



K O U G A

local municipality

Prosperity through vision

TARIFFS 2014/2015

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
ASSESSMENT RATES 030			
Residential		0.00578200	0.00478700
Business / Commercial / Industrial		0.00590000	0.00478700
Farms-Agricultural		0.00147500	0.00119675
Farms-Other Business/Wind Farms and Other Industrial Purposes		0.00590000	0.00119675
Farms-Residential		0.00472000	0.00119675
Farms-Private Towns		0.00472000	0.00119675
Smallholding-Agricultural		0.00147500	0.00119675
State Owned		0.00472000	0.00478700
Municipal		0.00472000	0.00478700
Public Service Infrastructure (P.S.I.)		0.00147500	0.00119675
Private Towns		0.00472000	0.00478700
Private Towns (Exempt)		0.00472000	0.00478700
In/Formal Settlements		0.00472000	0.00478700
State Trust Land		0.00472000	0.00478700
Provision of Land Act		0.00472000	0.00478700
Communal Property Association		0.00472000	0.00478700
Protected Areas		0.00472000	0.00478700
National Monuments/Heritage Sites		0.00472000	0.00478700
Public Benefit Organization		0.00472000	0.00478700
Multiple Purposes		0.00472000	0.00478700
Rebates			
R15 000.00 on Residential Properties		15 000	15 000
National Monuments		-100%	-100%
R 85000.00 on In/Formal Settlements		85 000	85 000
Infrastructure		-30%	-30%
Welfare/Churches			
Discount Category : PBO		-100%	-100%
Municipal Properties		-100%	-100%
Phasing In Discount (Where applicable)			
Discount Category : PH25		-25%	-25%
Discount Category : PH50		-50%	-50%
Discount Category : PH75		-75%	-75%
Private Towns		-20%	-20%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Private Towns (Exempt)		-100%	-100%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Agricultural			
- % As applied for approved		- Approved %	- Approved %
- Provision of Land Act		-100%	-100%
- Communal Property Association		-100%	-100%
- Protected Areas		-100%	-100%
R 85000.00 on Equitable Share		85 000	85 000
Discount Category : EQS			
Other			
Valuation certificates	77.00	67.54	64.04
Reasons for Valuation	100.00	87.72	25.44
BUILDINGS & PROPERTIES 070			
<i>This tariff is applicable for all Halls / Facilities within the Kouga Jurisdictional Area</i>			
Rental : Halls & Facilities			
Church Gatherings & Funerals	145.00	127.19	Various (New Structure)
Concerts	640.00	561.40	Various (New Structure)
Crockery per dozen	17.00	14.91	Various (New Structure)
Dances & Discos	1 350.00	1 184.21	Various (New Structure)
Fetes	345.00	302.63	Various (New Structure)
Kitchen Rental	465.00	407.89	Various (New Structure)
Meetings & Conferences	465.00	407.89	Various (New Structure)
Political Meetings	465.00	407.89	Various (New Structure)
Pool Entrance per ½ day	7.00	6.14	Various (New Structure)
School Functions	345.00	302.63	Various (New Structure)
Service Organizations	160.00	140.35	Various (New Structure)
Shell Kiosk Rental (Per Month)	50.00	43.86	Various (New Structure)
Special events	805.00	706.14	Various (New Structure)
Sport & Recreation	170.00	149.12	Various (New Structure)
Weddings			
Ceremony only	145.00	127.19	Various (New Structure)
Including Reception to 6pm	315.00	276.32	Various (New Structure)
Including Dance & Disco	1 495.00	1 311.40	Various (New Structure)
Deposit			
Damages		675.00	Various (New Structure)
Crockery		620.00	Various (New Structure)
Council Chambers			
Per day	570.00	500.00	Various (New Structure)
Per half day	285.00	250.00	Various (New Structure)
CARAVAN PARKS & CAMPING SITES 100			

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area			
IN SEASON			
<i>In Season includes December/January and March/April School Holidays.</i>			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
CARAVAN PARKS			
Stand with Private Ablution	520.00	456.14	Various (New Structure)
Stand with Electricity	360.00	315.79	Various (New Structure)
Stand without Electricity	260.00	228.07	Various (New Structure)
Fee per Additional Car	50.00	43.86	Various (New Structure)
Fee per Additional Person	50.00	43.86	Various (New Structure)
Caravan Clubs (10% Discount on Normal Tariffs)			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	468.00	410.53	Various (New Structure)
Stand with Electricity	324.00	284.21	Various (New Structure)
Stand without Electricity	234.00	205.26	Various (New Structure)
Fee per Additional Car	45.00	39.47	Various (New Structure)
Fee per Additional Person	45.00	39.47	Various (New Structure)
RONDAWELS / CHALETS			
Rondawels			
2 Bed	260.00	228.07	Various (New Structure)
4 Bed	360.00	315.79	Various (New Structure)
Chalets			
1 Bedroom	360.00	315.79	Various (New Structure)
2 Bedroom	560.00	491.23	Various (New Structure)
CAMPING			
Stand with Private Ablution	520.00	456.14	Various (New Structure)
Stand with Electricity	360.00	315.79	Various (New Structure)
Stand without Electricity	260.00	228.07	Various (New Structure)
Fee per Additional Car	50.00	43.86	Various (New Structure)
Fee per Additional Person	50.00	43.86	Various (New Structure)
OTHER			
Day Visitors Entrance Fee			
Per Person	50.00	43.86	Various (New Structure)
Per Vehicle	50.00	43.86	Various (New Structure)
Beach Service Team			
Per Person	40.00	35.09	Various (New Structure)
Per Vehicle	40.00	35.09	Various (New Structure)
OUT OF SEASON			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<i>Discount of 25% will be allowed to pensioners out of season.</i>			
CARAVAN PARKS			
Stand with Private Ablution	260.00	228.07	Various (New Structure)
Stand with Electricity	180.00	157.89	Various (New Structure)
Stand without Electricity	130.00	114.04	Various (New Structure)
Fee per Additional Car	25.00	21.93	Various (New Structure)
Fee per Additional Person	25.00	21.93	Various (New Structure)
Caravan Clubs (10% Discount on Normal Tariffs)			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	234.00	205.26	Various (New Structure)
Stand with Electricity	162.00	142.11	Various (New Structure)
Stand without Electricity	117.00	102.63	Various (New Structure)
Fee per Additional Car	22.50	19.74	Various (New Structure)
Fee per Additional Person	22.50	19.74	Various (New Structure)
RONDAWELS / CHALETS			
Rondawels			
2 Bed	130.00	114.04	Various (New Structure)
4 Bed	180.00	157.89	Various (New Structure)
Chalets			
1 Bedroom	180.00	157.89	Various (New Structure)
2 Bedroom	280.00	245.61	Various (New Structure)
CAMPING			
Stand with Private Ablution	260.00	228.07	Various (New Structure)
Stand with Electricity	180.00	157.89	Various (New Structure)
Stand without Electricity	130.00	114.04	Various (New Structure)
Fee per Additional Car	25.00	21.93	Various (New Structure)
Fee per Additional Person	25.00	21.93	Various (New Structure)
OTHER			
Day Visitors Entrance Fee			
Per Person	25.00	21.93	Various (New Structure)
Per Vehicle	25.00	21.93	Various (New Structure)
Beach Service Team			
Per Person	20.00	17.54	Various (New Structure)
Per Vehicle	20.00	17.54	Various (New Structure)
Monthly Tariff			
<i>Not Applicable In Season (Normal Tariffs Apply)</i>			
<i>Tariff includes 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Persons pay full tariff per day</i>			
<i>Additional Vehicles pay full tariff per day</i>			
Up to 30 Days	2 200.00	1 929.82	Various (New Structure)
Longer than 30 Days	2 000.00	1 754.39	Various (New Structure)
CEMETERIES 110			
This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area			
Adult graves			
Grave Plot	600.00	526.32	Various (New Structure)
Dig & Fill of Grave	1 100.00	964.91	Various (New Structure)
Dig Grave	920.00	807.02	Various (New Structure)
Fill Grave	310.00	271.93	Various (New Structure)
Reinter & Fill Grave	870.00	763.16	Various (New Structure)
Extra Depth	200.00	175.44	Various (New Structure)

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Children graves			
Grave Plot	600.00	526.32	Various (New Structure)
Dig & Fill of Grave	730.00	640.35	Various (New Structure)
Dig Grave	610.00	535.09	Various (New Structure)
Fill Grave	205.00	179.82	Various (New Structure)
Reinter & Fill Grave	575.00	504.39	Various (New Structure)
Niche	128.00	112.28	Various (New Structure)
Tombstone application	250.00	219.30	Various (New Structure)
Wall of remembrance	300.00	263.16	Various (New Structure)
Vehicle access tariffs			
Single access	850.00	745.61	Various (New Structure)
Double access	1 700.00	1 491.23	Various (New Structure)
Kerbing fees			
Barrier stones per linear metre	345.00	302.63	Various (New Structure)
Role over stones per linear metre	255.00	223.68	Various (New Structure)
ELECTRICITY	190		
FOREWORD			
The tariffs and charges given hereafter are subject to revision from time to time and confirmation thereof must be obtained from the Electrical Department.			
ABBREVIATIONS			
A – Ampere ADMD – After Diversity Maximum Demand (BDMD x Diversity) BDMD - Before Diversity Maximum Demand (usually at supply meter) EBSST – Electricity Basic Support Services Tariff ERU – Equivalent Residential Unit FBE – Free Basic Electricity kWh – Kilowatt-hour or also referred to as units kvarh – Reactive kilovolt-ampere-hour kVA – kilovolt-ampere kV – kilovolt NERSA – National Energy Regulator of South Africa NMD – Notified Maximum Demand PF – Power Factor R – Rand TEE – Town Electrical Engineer or Head of Electrical Department TOU – Time-of-Use V – Volt			
DEFINITIONS			
(Active) Energy Charge – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons. Council – Kouga Municipal Council Environmental Levy – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter. Equivalent Residential Unit – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal. Free Basic Electricity – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council's policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another. Municipality – Kouga Municipality Maximum demand - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods. Network Access Charge – charge payable per month for the highest of either the NMD (minimum 60kVA) or the highest maximum demand reading during the previous 12 months. Network Demand Charge – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff. Notified Maximum Demand - the maximum demand notified in writing by the Customer and accepted by the Municipality. Power factor – the ratio of kW to kVA measured over the same integrating period. Single phase supply – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current. Three phase supply – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement). Time-of-Use (TOU) tariff – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom's long-run marginal energy cost of supply at different times more accurately. Reactive Energy Charge – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).			
AVAILABILITY CHARGE			
Charges applicable to even that are not connected to the electricity supply network, but which could reasonably be connected to the network:			
Residential (per annum)			
Kouga	2 212.00	1 940.35	1 790.35
Commercial (per annum)			
Kouga	4 597.00	4 032.46	3 720.18
CONNECTION FEES			
Single Phase			
Kouga	6 587.00	5 778.07	5 400.00
Three Phase			
Kouga	Plus VAT	Cost + 20%	Cost + 20%
Other Connections			
Kouga	Plus VAT	Cost + 20%	Cost + 20%
Temporary Connection			

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Normal connection fee (See above) PLUS Non refundable surcharge/extra cost Kouga	493.00	432.46	404.39
PrePaid Connections <u>Purchase of Prepayment Meter (Cost + 25%)</u> <u>Single Phase</u> Kouga	968.00	849.12	793.86
<u>Three Phase</u> Kouga	3 876.00	3 400.00	3 177.19
<u>Change over from Conventional to Prepayment Meter (Cost + 25%)</u> <u>Single Phase</u> Kouga	968.00	849.12	793.86
<u>Three Phase</u> Kouga	3 876.00	3 400.00	3 177.19
Upgrade existing connection A Transformer Fee and/or an Augmentation Levy will be payable in addition to the above connection and upgrading fees, where applicable. Transformer Fee The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable. The kVA charge is based on the cost of a typical substation, i.e. average size 315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department. After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level. Based on substation cost Charge per kVA	Plus VAT	Cost + 20%	Cost + 20%
	409 260.00	359 000.00	359 000.00
	1 624.50	1 425.00	1 425.00
Augmentation Levy The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to make provision for the load which this development will impose on it. Developments for which the levy shall apply are: <ul style="list-style-type: none"> Major developments Small townships and minor developments Minor subdivisions and applications for an increased supply The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations. The key principles for applying the Augmentation Levy are: <ul style="list-style-type: none"> Private developments must not place any financial burden on existing residents and consumers. Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents. In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU). The average cost per ERU is determined by pricing a model of the Primary Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply. The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU. An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal. The Factors/Formulae used to calculate the number of ERU's are contained in the following table			
Description	No. Of ERU's		
Domestic Erf/Consumer: (30 to 60A) <u>New Developments:</u> BDMD = 45A (10,35 kVA) single phase	1		
BDMD > or < 45A single phase but limit to 60A	Amps required ÷ 45		
BDMD = 45A three phase	3		
BDMD > or < 45A three phase but limit to 60A	Amps per phase ÷ 45 x 3		
<u>Existing Consumers:</u> Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase	2		
Commercial Erf/Consumer: (30 to 100A) <u>New Developments:</u> BDMD = 45A single phase	1 x 0,5 (Nf) = 0,5		

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
<p>BDMD > or < 45A but limit to 60A single phase</p> <p>BDMD = 45A three phase</p> <p>BDMD > or < 45A but limit to 100A three phase</p> <p><u>Existing Consumers:</u></p> <p>Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase</p> <p>Upgrade from tariff circuit breaker ≥ 30A three phase to ≤ 100A three phase</p> <p>Bulk Supply Erf/Consumer (≥ 60 kVA)</p> <p><u>New Developments:</u></p> <p><u>Existing Consumers:</u></p> <p>Increase Notified Demand</p>	<p>Amps required ÷ 45 x 0,5 (Nf) 3 x 0,5 (Nf) = 1,5</p> <p>Amps/phase required ÷ 45 x 3 x 0,5 (Nf)</p> <p>[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - 0,5</p> <p>[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] – [Present amps ÷ 45 x 3 x 0,5 (Nf)]</p> <p>(Notified Demand in kVA x Nf) ÷ (10,35 x Df)</p> <p>[(New Notified Demand in KVA - Notified Demand in Agreement) x Nf] ÷ (10,35 x Df)</p>		
<p>45 - ERU amps (10,35 kVA)</p> <p>3 - No of Phases</p> <p>0,5 - Average Network Factor for commercial consumers</p> <p>Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load coincides with the core network's peak. The value for a particular development can, however, be anywhere between these limits and will be determined by the Head of the Electrical Department or his appointed Consulting Engineer.</p> <p>Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply Point. The following Df's are given as a guide:</p> <p><u>For Domestic Developments</u></p> <ul style="list-style-type: none"> • ≤ 60 kVA Notified Demand = 1Df • >60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df • >80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df • >100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df • >200 kVA Notified Demand = 0,3 Df <p><u>For Commercial Developments</u></p> <p>Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5</p> <p>BDMD - Before Diversity Maximum Demand (usually at supply meter)</p> <p>ADMD - After Diversity Maximum Demand (BDMD x Df)</p> <p>The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.</p> <p>The conditions for paying the Augmentation Levy are defined elsewhere.</p> <p>Standard / conventional charge per ERU</p> <p>Special case – To be determined by TEE.</p>	<p>12 163,22</p> <p>Plus VAT</p>	<p>10 669,49</p> <p>By TEE</p>	<p>9 526,32</p> <p>By TEE</p>
CONSUMER DEPOSITS			
Temporary Connections (Refundable on Structural Approval)		950.00	890.00
Domestic			
Owners		1 240.00	1 160.00
Tenants & High Density Housing		1 900.00	1 780.00
Prepaid (Economic)		1 320.00	1 230.00
Commercial			
Small		1 950.00	1 820.00
Medium		2 920.00	2 730.00
Large		5 840.00	5 460.00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
DOMESTIC CONSUMER TARIFFS			
<p>This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.</p>			

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	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Prepayment Meters			
<u>Multiple Meter Installations</u>			
Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable. The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers. The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area. Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy.			
Single Phase Supply			
<u>Sub Economic (20A) with FBE</u> This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A. <u>Energy Charge per kWh</u> Kouga			
Block 1 : 0 - 50kWh Free units p/m	-	-	-
Block 2 : 51 - 350kWh	1.0000	0.8730	0.8200
Block 3 : 351 - 600kWh	1.3600	1.1920	1.1100
Block 4 : > 600kWh	1.6300	1.4300	1.3300
<u>Sub Economic (20A) without FBE</u> The supply circuit breaker for these consumers is limited to 20A. <u>Energy Charge per kWh</u> Kouga			
Block 1 : 0 - 50kWh	0.7800	0.6800	0.6400
Block 2 : 51 - 350kWh	1.0000	0.8730	0.8200
Block 3 : 351 - 600kWh	1.3600	1.1920	1.1100
Block 4 : > 600kWh	1.6300	1.4300	1.3300
<u>Economic (60A) with FBE</u> This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account. <u>Basic Charge per Month</u> Kouga	134.00	117.54	111.84
<u>Energy Charge per kWh</u> Kouga			
Block 1 : 0 - 50kWh Free units p/m	-	-	-
Block 2 : 51 - 350kWh	1.0000	0.8730	0.8200
Block 3 : 351 - 600kWh	1.3600	1.1920	1.1100
Block 4 : > 600kWh	1.6300	1.4300	1.3300
<u>Economic (60A) without FBE</u> The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account. <u>Basic Charge per Month</u> Kouga	134.00	117.54	111.84
<u>Energy Charge per kWh</u> Kouga			
Block 1 : 0 - 50kWh	0.7800	0.6800	0.6400
Block 2 : 51 - 350kWh	1.0000	0.8730	0.8200
Block 3 : 351 - 600kWh	1.3600	1.1920	1.1100
Block 4 : > 600kWh	1.6300	1.4300	1.3300
Three Phase Supply			
<u>Economic (60A) without FBE</u> The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account. <u>Basic Charge per Month</u> Kouga	363.00	318.42	301.97
<u>Energy Charge per kWh</u> Kouga			
Block 1 : 0 - 50kWh	0.7800	0.6800	0.6400
Conventional Meters			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
Single Phase Supply			
<u>60A Circuit Breaker Size</u> <u>Basic Charge per Month</u> Kouga	167.00	146.49	139.82
<u>Energy Charge per kWh</u> Kouga			
Block 1 : 0 - 50kWh	0.7800	0.6800	0.6400
Block 2 : 51 - 350kWh	1.0000	0.8730	0.8200
Block 3 : 351 - 600kWh	1.3600	1.1920	1.1100
Block 4 : > 600kWh	1.6300	1.4300	1.3300
Three Phase Supply			
<u>60A Circuit Breaker Size</u> <u>Basic Charge per Month</u> Kouga	454.00	398.25	377.46
<u>Energy Charge per kWh</u> Kouga			

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Block 1 : 0 - 50kWh	0.7800	0.6800	0.6400
Block 2 : 51 - 350kWh	1.0000	0.8730	0.8200
Block 3 : 351 - 600kWh	1.3600	1.1920	1.1100
Block 4 : > 600kWh	1.6300	1.4300	1.3300
COMMERCIAL CONSUMER TARIFFS			
This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable.			
Prepayment Meters			
Single Phase Supply			
<u>Business (60A)</u>			
<u>Energy Charge per kWh</u> Kouga	1.5050	1.3200	1.2080
Three Phase Supply			
<u>Business (60A)</u>			
<u>Energy Charge per kWh</u> Kouga	1.5050	1.3200	1.2080
Conventional Meters			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
Single Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u> Kouga	360.00	315.79	300.00
<u>Energy Charge per kWh</u> Kouga	1.1510	1.0100	0.9300
Three Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u> Kouga	1 042.00	914.04	810.00
<u>Energy Charge per kWh</u> Kouga	1.1510	1.0100	0.9300
<u>100A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u> Kouga	1 736.00	1 522.81	1 350.00
<u>Energy Charge per kWh</u> Kouga	1.1510	1.0100	0.9300
BULK SUPPLY TARIFFS			
Normal Bulk			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size.			
COMMERCIAL CONSUMERS			
Low Voltage (<500V)			
Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
<u>Monthly Basic Charge</u> Kouga			
	672.00	589.47	572.02
<u>Monthly Network Demand Charge (kVA)</u> Kouga			
	176.00	154.39	143.60
<u>Monthly Network Access Charge (kVA)</u> Kouga			
	27.00	23.68	21.58
<u>Energy Charge per Unit (kWh)</u> Kouga			
	0.5360	0.4700	0.4200
High Voltage (> 500V and < 66kV)			
Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
<u>Monthly Basic Charge</u> Kouga			
	672.00	589.47	572.02
<u>Monthly Network Demand Charge (kVA)</u> Kouga			
	164.00	143.86	133.55
<u>Monthly Network Access Charge (kVA)</u> Kouga			
	25.00	21.93	20.09
<u>Energy Charge per Unit (kWh)</u> Kouga			
	0.4983	0.4371	0.3906
DOMESTIC CONSUMERS (FLATS)			
Low Voltage (<500V)			
Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
<u>Monthly Basic Charge</u>			

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	672.00	589.47	572.02
<u>Monthly Network Demand Charge (kVA)</u>			
Kouga	176.00	154.39	143.60
<u>Monthly Network Access Charge (kVA)</u>			
Kouga	27.00	23.68	21.58
<u>Energy Charge per Unit (kWh)</u>			
Kouga	0.5360	0.4700	0.4200
High Voltage (> 500V and < 66kV)			
Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
<u>Monthly Basic Charge</u>			
Kouga	672.00	589.47	572.02
<u>Monthly Network Demand Charge (kVA)</u>			
Kouga	164.00	143.86	133.55
<u>Monthly Network Access Charge (kVA)</u>			
Kouga	25.00	21.93	20.09
<u>Energy Charge per Unit (kWh)</u>			
Kouga	0.4983	0.4371	0.3906
TIME OF USE (TOU)			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.			
Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.			
Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.			
At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.			
A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.			
Low Voltage (< 500V)			
Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less.			
<u>Monthly Basic Charge</u>			
Kouga	672.00	589.47	572.02
<u>Monthly Network Demand Charge (kVA)</u>			
Kouga	25.00	21.93	18.42
<u>Monthly Network Access Charge (kVA)</u>			
Kouga	27.00	23.68	21.58
<u>Active Energy Unit Charge (kWh)</u>			
<i>High Demand : June to August (Change Formula on 1 July)</i>			
Peak			
Kouga	2.7202	2.3861	2.6078
Standard			
Kouga	0.8709	0.7639	0.6767
Off-Peak			
Kouga	0.5034	0.4416	0.3608
<u>Reactive Energy Charge (kVAh)</u>			
Kouga	0.1151	0.1010	0.1017
<i>Low Demand : September to May (Change Formula on 1 Oct)</i>			
Peak			
Kouga	0.9324	0.8179	0.7270
Standard			
Kouga	0.6625	0.5811	0.4443
Off-Peak			
Kouga	0.4450	0.3904	0.3108
High Voltage (>= 500V and < 66kV)			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
<u>Monthly Basic Charge</u>			
Kouga	672.00	589.47	572.02
<u>Monthly Network Demand Charge (kVA)</u>			
Kouga	23.00	20.18	17.02
<u>Monthly Network Access Charge (kVA)</u>			
Kouga	25.00	21.93	20.09
<u>Active Energy Unit Charge (kWh)</u>			
<i>High Demand : June to August (Change Formula on 1 July)</i>			
Peak			
Kouga	2.5298	2.2191	2.4253
Standard			
Kouga	0.8099	0.7104	0.6293
Off-Peak			
Kouga	0.4682	0.4107	0.3355
<u>Reactive Energy Charge (kVAh)</u>			
Kouga	0.1151	0.1010	0.1017
<i>Low Demand : September to May (Change Formula on 1 Oct)</i>			
Peak			
Kouga	0.8672	0.7607	0.6761
Standard			
Kouga	0.6162	0.5405	0.4132
Off-Peak			
Kouga	0.4139	0.3631	0.2890

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
OTHER TARIFFS			
These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality.			
Claude Neon (Advertisement Boards) Monthly Basic Charge	122.00	107.02	98.25
Telephone Booths Monthly Basic Charge	74.00	64.91	59.65
Streetlights Energy Charge per kWh Kouga	1.1970	1.0500	0.9700
Hankey Water Works Service	13.99	12.27	12.27
Network	16.18	14.19	14.19
Energy	0.7985	0.7004	0.7004
Temporary/Builder's Supply (As per Commercial Conventional Meters)		See Commercial Conventional Meter Tariff	See Commercial Conventional Meter Tariff
Municipal Departments The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc.			
Special Agreements If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail.			
SUNDRY CHARGES			
DECREASING OF CIRCUIT BREAKER			
A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter.			
Single phase	Plus VAT	Cost +20%	Cost +20%
Three phase	Plus VAT	Cost +20%	Cost +20%
INSPECTION FEES			
	361.00	316.67	295.61
FESTIVE USE			
Single phase 15 Amp Per Day	139.00	121.93	113.16
Three phase 15 Amp Per Day	394.00	345.61	322.81
Above 15 Amp Per Day	666.00	584.21	545.61
RELOCATION (MOVING) OF INSTALLATIONS			
Streetlight pole	Plus VAT	Cost +20%	Cost +20%
Electrical box/kiosk	Plus VAT	Cost +20%	Cost +20%
RECONNECTION FEES			
Due to non-payment			
Kouga	484.00	424.56	396.49
Cape St Francis	484.00	424.56	396.49
Humansdorp	484.00	424.56	396.49
Jeffreys Bay	484.00	424.56	396.49
Oyster Bay	484.00	424.56	396.49
St Francis Bay	484.00	424.56	396.49
On request of consumer			
Kouga	618.00	542.11	506.14
Cape St Francis	618.00	542.11	506.14
Humansdorp	618.00	542.11	506.14
Jeffreys Bay	618.00	542.11	506.14
Oyster Bay	618.00	542.11	506.14
St Francis Bay	618.00	542.11	506.14
SERVICE CALLS			
During office hours	324.00	284.21	264.91
After office hours	641.00	562.28	525.44
SERVICE COST			
Electrician per Hour	331.00	290.35	271.05
Electrician Assistant per Hour	84.00	73.68	68.42
LDV per kilometre	15.00	13.16	12.28
Truck per kilometre	28.00	24.56	22.81
TAMPERING, ILLEGAL USE AND DISTRIBUTION			
First Offence	No VAT	1 280.44	1 196.67
Second Offence	No VAT	1 920.66	1 795.01
Third Offence		Permanent Disconnection	Permanent Disconnection
TESTING OF METERS			
Single Phase	898.00	787.72	735.96
Three Phase	898.00	787.72	735.96
ENVIRONMENTAL HEALTH 210			
Application for Keeping of Animals	120.00	105.26	99.12
Application for Exhumations	1 486.00	1 303.51	1 229.82
Condemnation Certificate	120.00	105.26	-
Health Certificates (Creches & Old Age Homes)	120.00	105.26	99.12
Traditional slaughtering	95.00	83.33	78.95
Hawkers stand per month			
Humansdorp and Gamtoos			
Fruit, Vegetables and Second Hand Goods	108.00	94.74	89.47
Clothing, Jewellery, etc.	245.00	214.91	228.07
Jeffreys Bay			
Opposite Caltex Garage	180.00	157.89	149.12
Old Friendly	95.00	83.33	78.95
Dolphin Beach	95.00	83.33	78.95
Seasonal Hawkets stand per day			
Opposite Caltex Garage	102.00	89.47	84.21
Old Friendly	60.00	52.63	50.00
Dolphin Beach	180.00	157.89	149.12
House Shops Monthly Fee	84.00	73.68	69.30
Flea Market Stalls per day			
Food Stalls	72.00	63.16	59.65

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Arts & Crafts	72.00	63.16	59.65
Certificate of Acceptability / Competence	120.00	105.26	99.12
Business Licence	60.00	52.63	50.00
Plot Clearing	Plus VAT	Sundry Amounts	Sundry Amounts
Subsidy	Plus VAT	Sundry Amounts	Sundry Amounts
ENVIRONMENTAL MANAGEMENT FEE 731			
Undeveloped erven			
Kouga	432.00	378.95	357.89
Domestic			
Kouga	36.00	31.58	29.82
Multi Dwelling Units (per Unit)			
Kouga	36.00	31.58	29.82
Skips			
Kouga	173.00	151.75	142.98
Commercial			
Small			
Kouga	316.00	277.19	261.40
Medium			
Kouga	417.00	365.79	344.74
Medium (3 Removals)			
Kouga	531.00	465.79	439.47
Large			
Kouga	675.00	592.11	558.77
Skips			
Kouga	675.00	592.11	558.77
FINANCE : REVENUE SECTION 223			
Cheques refer to drawer	182.00	159.65	150.88
Faxes			
First page	5.00	4.39	4.39
Additional Pages (Per Page)	1.00	0.88	0.88
Photo copies			
A4	4.00	3.51	3.51
A3	12.00	10.53	10.53
Property lists			
Per Page	2.00	1.75	1.75
Supplementary list (Per page)	2.00	1.75	1.75
Address Labels (Per page)	4.00	3.51	3.51
Property lists			
Electronic cd (Supplied by Council)	30.00	26.32	24.56
Electronic cd (Supplied by Client)	240.00	210.53	198.25
Search fees			
Search for info not on register	84.00	73.68	69.30
Search for info on register	77.00	67.54	64.04
Search for info on deeds & documents	91.00	79.82	75.44
Search for info on outstanding acc.	84.00	73.68	69.30
Search for info not covered above	120.00	105.26	99.12
Valuation certificates	77.00	67.54	64.04
Reasons for Valuation	100.00	87.72	25.44
FINANCE : SUPPLY CHAIN MANAGEMENT (SCM) 228			
Tenders	Plus VAT	As advertised	As advertised
FIRE FIGHTING SERVICES 230			
1. Fires			
1. Major Spillages road or rail			
1. Vegetation fires			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower)			
Rescue pumps/Aerial appliance	1 325.00	1 162.28	1 096.49
Auxiliary appliance (Inclusive of manpower)			
Off-Road, light/heavy rescue, hazmat units	601.00	527.19	497.37
Service vehicles (Inclusive of manpower)			
LDV's and transporters	347.00	304.39	286.84
Trailers & units (inclusive of manpower)			
Fuel/hydrant trailer, BA trailer and command unit	175.00	153.51	144.74
Personnel charges (cost if additional personnel required)			
Senior Officer	347.00	304.39	286.84
Officers	175.00	153.51	144.74
Fire Fighters	90.00	78.95	74.56
Specialised consumable materials	Plus VAT	Replacement cost +25%	Replacement cost +25%
Non-rateable shipping fees	Plus VAT	4 x applicable tariff plus Personnel Costs	4 x applicable tariff plus Personnel Costs
Humanitarian calls			
Motor vehicle accidents	No charge	No charge	No charge
Rescues	No charge	No charge	No charge
Service rendered outside area of jurisdiction			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower)			
Rescue pumps/Aerial appliance	2 650.00	2 324.56	2 192.98
Auxiliary appliance (Inclusive of manpower)			
Off-Road, light/heavy rescue, hazmat units	1 202.00	1 054.39	994.74
Service vehicles (Inclusive of manpower)			
LDV's and transporters	694.00	608.77	573.68
Trailers & units (inclusive of manpower)			
Fuel/hydrant trailer, BA trailer and command unit	350.00	307.02	289.47
Personnel charges (cost if additional personnel required)			
Senior Officer	694.00	608.77	573.68

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Officers	350.00	307.02	289.47
Fire Fighters	180.00	157.89	149.12
Standby duties			
Water jets (65mm hose)	279.00	244.74	230.70
2. Fire out on arrival			
2. False alarm with good intent			
2. Reacting to automatic fire alarms			
2. Monitoring of incidents			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	662.50	581.14	548.25
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	300.50	263.60	248.68
Service vehicles (Inclusive of manpower) LDV's and transporters	173.50	152.19	143.42
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	87.50	76.75	72.37
Personnel charges (cost if additional personnel required) Senior Officer	173.50	152.19	143.42
Officers	87.50	76.75	72.37
Fire Fighters	45.00	39.47	37.28
Service rendered outside area of jurisdiction			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 325.00	1 162.28	1 096.49
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	601.00	527.19	497.37
Service vehicles (Inclusive of manpower) LDV's and transporters	347.00	304.39	286.84
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	175.00	153.51	144.74
Personnel charges (cost if additional personnel required) Senior Officer	347.00	304.39	286.84
Officers	175.00	153.51	144.74
Fire Fighters	90.00	78.95	74.56
Other			
Certified copy of incident report	106.00	92.98	87.72
Monitoring of fire alarms - per month	106.00	92.98	87.72
Sundry services and hire charges			
Use of portable plant and machinery	181.00	158.77	150.00
Use of bus	407.00	357.02	336.84
Damage to equipment	Plus VAT	Cost plus 30%	Cost plus 30%
Utilisation of external services	Plus VAT	Cost plus 30%	Cost plus 30%
Filling of swimming pools	601.00	527.19	497.37
Training			
Category 1			
Attendance of training courses held under the auspices of the Fire and Emergency Services Per person per day	338.00	296.49	279.82
Per person per half day or part thereof	175.00	153.51	144.74
Category 2			
Use of lecture rooms for the purpose of seminars or symposia Per day or part thereof	481.00	421.93	398.25
Category 3			
Use of the operational training facilities to all letting deemed to be by the manager Fire and Emergency Services, of a commercial use Per hour or part thereof	562.00	492.98	464.91
Category 4			
Attendance of training personnel lecturing at training courses in areas beyond the municipal limits Per hour or part thereof	Plus VAT	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part
Certification of approved courses	Plus VAT	10% of course fee	10% of course fee
Re-issue Certificates	90.00	78.95	74.56
Fire prevention tariff per hour or part thereof			
Renewal of licence to store petroleum	227.00	199.12	187.72
Approval of LPG installation plans	227.00	199.12	187.72
Approval of petroleum storage plans	227.00	199.12	187.72
Approval of bulk storage hazardous installation	648.00	568.42	535.96
Approval of building plans -fire protection/requirements	227.00	199.12	187.72
Inspections	648.00	568.42	535.96
Survey	648.00	568.42	535.96
Certification of premises	227.00	199.12	187.72
Issuing of control burning permits	227.00	199.12	187.72
Investigation	648.00	568.42	535.96
Lectures/evacuation drills	648.00	568.42	535.96
Issuing of certificate of competency	648.00	568.42	535.96
Public education	No charge	No charge	No charge
Approval of rational designs	227.00	199.12	187.72
Approval of major hazardous installation reports	227.00	199.12	187.72
LIBRARY	500		
This tariff is applicable for all Libraries within the Kouga Jurisdictional Area			
Membership Fees			
Adults	20.00	17.54	Various (New Structure)
Children	15.00	13.16	Various (New Structure)
Fines			
Books			
Per week or part thereof	9.00	7.89	Various (New Structure)
3 Months or Longer	146.00	128.07	Various (New Structure)
Videos			
Per week or part thereof	9.00	7.89	Various (New Structure)
3 Months or Longer	146.00	128.07	Various (New Structure)
Photo copies			
Black			
A4	2.00	1.75	Various (New Structure)
A3	5.00	4.39	Various (New Structure)

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Colour			
A4	4.00	1.75	Various (New Structure)
A3	10.00	4.39	Various (New Structure)
Other			
Visitors Administration Fee	15.00	14.04	Various (New Structure)
Duplicate Membership Cards	15.00	14.04	Various (New Structure)
<i>Note that this amount is multiplied by the number of times the card is replaced</i>			
Deposit			
Per Book (Visitors)		70.00	Various (New Structure)
NATURE CONSERVATION	600		
GAMTOOS RIVER MOUTH NATURE RESERVE			
Camp/Caravan Sites			
Max 6 persons p/day	78.00	68.42	64.04
Extra per person per day	21.00	18.42	17.54
Once off entrance fee	49.00	42.98	40.35
Entrance Fees			
Entrance fee	49.00	42.98	40.35
Gamtoos Mouth Home-Owners Annual Entrance Fee	213.00	186.84	175.44
Pedestrians per person or more than 6 persons per vehicle (per person)	21.00	18.42	17.54
LOERIEDAM NATURE RESERVE			
Day Visitors			
	21.00	18.42	17.54
Rentals			
Field study centre : per person per night	100.00	87.72	82.46
Robinson's camp : per person per day	28.00	24.56	22.81
Robinson's camp : per person per night	64.00	56.14	52.63
Education courses			
per person per course (exclude first two teachers)	49.00	42.98	40.35
per pupil per weekend	64.00	56.14	52.63
BOAT REGISTRATION FEES (River Licenses)			
Pleasure boats			
Per annum			
Multi River (Kromme, Gamtoos, Sundays)	373.00	327.19	307.02
Single river	225.00	197.37	185.09
Renewable on 1 January each year			
Multi River (Kromme, Gamtoos, Sundays)	261.00	228.95	214.91
Single river	169.00	148.25	139.47
Launch site Boat Permit Fee			
Per annum			
Per 7 days or less	749.00	657.02	616.67
	373.00	327.19	307.02
River Permits (Kromme Joint River Committee)			
Up to 15hp			
16 - 120hp	61.00	53.51	50.00
Greater than 120hp	216.00	189.47	178.07
Up to 15hp	422.00	370.18	347.37
16 - 120hp	122.00	107.02	100.00
Greater than 120hp	432.00	378.95	356.14
	844.00	740.35	694.74
PARKS AND OPEN SPACES	680		
Cleaning of plots : Grass only			
per m ²	1.30	1.14	1.05
: Lightly overgrown	3.80	3.33	3.16
: Medium overgrown	6.40	5.61	5.26
: Heavily overgrown	10.20	8.95	8.42
Removal of branches & rubble	1 735.00	1 521.93	1 428.95
PLANNING AND DEVELOPMENT	700		
Hoarding fees			
	456.00	400.00	377.19
Building plan fees			
Minor building applications (< 10m ²)			
	466.00	408.77	385.96
Garden Walls and Fixed Fences			
	361.00	316.67	299.12
Swimming Pools			
0 - 50 m ²	466.00	408.77	385.96
51 - 100 m ²	361.00	316.67	299.12
101 - 150 m ²	445.00	390.35	368.42
151 - 200 m ²	599.00	525.44	495.61
201 - 300 m ²	689.00	604.39	570.18
301 - 400 m ²	774.00	678.95	640.35
for each additional 10 m ² or part thereof up to 3000 m ²	127.00	111.40	105.26
greater than 3001 m ² per 500 m ² or part thereof	384.00	336.84	317.54
Fees are applicable to a once-off submission and no phase or separate submissions will be considered.			
Per turbine	6 325.00	5 548.25	4 824.56
11 - 20 m ²	774.00	678.95	640.35
for each additional 10 m ² or part thereof up to 3000 m ²	127.00	111.40	105.26
greater than 3001 m ² per 500 m ² or part thereof	384.00	336.84	317.54
Industrial, Rural and Churches			
0 - 1000 m ²	1 060.00	929.82	877.19
greater than 1000 m ²	181.00	158.77	150.00
RDP Informal Housing			
RDP Informal Housing	361.00	316.67	299.12
Other	636.00	557.89	526.32
RDP Informal Housing	276.00	242.11	228.07
Other	276.00	242.11	228.07
Penalty inspection fees			
Search fees per hour or any part thereof	599.00	525.44	495.61
Erf dimensions or zoning information per A4	108.00	94.74	89.47
	30.00	26.32	26.32
Photo copies			
A0	40.00	35.09	35.09
A1	20.00	17.54	17.54
A2	10.00	8.77	8.77
A3	12.00	10.53	10.53
A4	4.00	3.51	3.51
Maps			
Cape St Francis			
Town map	Sheet 1	B&W	181.00
		Colour	158.77
Zoning map	Sheet 1		150.00
			333.33

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Hankey			
Town map Sheet 1 B&W	181.00	158.77	150.00
Zoning map Sheet 1 Colour	403.00	353.51	333.33
Humansdorp			
Town map Sheet 1 B&W	181.00	158.77	150.00
Town map Sheet 2 B&W	181.00	158.77	150.00
Town map Sheet 3 B&W	181.00	158.77	150.00
Zoning map Sheet 1 Colour	403.00	353.51	333.33
Zoning map Sheet 2 Colour	403.00	353.51	333.33
Zoning map Sheet 3 Colour	403.00	353.51	333.33
Jeffreys Bay			
Town map Sheet 1 B&W	181.00	158.77	150.00
Town map Sheet 2 B&W	181.00	158.77	150.00
Zoning map Sheet 1 Colour	594.00	521.05	491.23
Zoning map Sheet 2 Colour	594.00	521.05	491.23
Oyster Bay			
Town map Sheet 1 B&W	181.00	158.77	150.00
Zoning map Sheet 1 Colour	403.00	353.51	333.33
Patensie			
Town map Sheet 1 B&W	181.00	158.77	150.00
Zoning map Sheet 1 Colour	403.00	353.51	333.33
St Francis Bay			
Town map Sheet 1 B&W	181.00	158.77	150.00
Zoning map Sheet 1 Colour	403.00	353.51	333.33
Building Deposits			
Single res. building smaller than 50 m ²		500.00	500.00
Single res. building above 50 m ²		1 880.00	1 880.00
RDP Informal Housing smaller than 50 m ²		200.00	200.00
RDP Informal Housing above 50 m ²		500.00	500.00
Other zonings (Excl. Single res. And RDP Informal Housing)		5 000.00	5 000.00
Paradise Beach caravan park		500.00	500.00
Churches		250.00	250.00
Building Plan Deposit	Plus VAT	Sundry Amounts	Sundry Amounts
Penalties			
Building without approval			
Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.	Plus VAT	Sundry Amounts	Sundry Amounts
Inspection Fees			
No inspection called for - all zonings (per inspection)	599.00	525.44	495.61
Town planning & Erf Information			
Zoning Certificates	90.00	78.95	78.95
Scheme regulations document : Jeffreys Bay	370.00	324.56	324.56
Scheme regulations document : Rest of Area	370.00	324.56	324.56
SDF Colour Maps Document	565.00	495.61	495.61
SDF Colour Maps CD	260.00	228.07	228.07
Building line relaxation			
Erf bigger than 400 m ²	2 120.00	1 859.65	1 754.39
Erf smaller than 400 m ²	599.00	525.44	495.61
Land use application			
Rezoning application : Other	4 539.00	3 981.58	3 903.51
Rezoning application : RDP Informal Housing	2 142.00	1 878.95	1 842.11
Departure application : Other	4 539.00	3 981.58	3 903.51
Departure application : RDP Informal Housing	2 142.00	1 878.95	1 842.11
Sub-division application : Other (Into 2 Erven)	4 539.00	3 981.58	3 903.51
Sub-division application : Other (Into 3 - 250 Erven)	9 078.00	7 963.16	7 807.02
Sub-division application : Other (Into 251 - 1000 Erven)	13 617.00	11 944.74	11 710.53
Sub-division application : Other (Into > 1000 Erven)	22 695.00	19 907.89	19 517.54
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 2 Erven)	5 610.00	4 921.05	4 824.56
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 3 - 250 Erven)	9 078.00	7 963.16	7 807.02
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 251 - 1000 Erven)	13 617.00	11 944.74	11 710.53
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into > 1000 Erven)	22 695.00	19 907.89	19 517.54
All State/Municipal Projects/Applications are exempt from application fees			
Sub-division application : RDP Informal Housing	2 142.00	1 878.95	1 842.11
Removal of restrictive title deed conditions : Other	5 000.00	4 385.96	4 385.96
Removal of restrictive title deed conditions : RDP Informal Housing	5 000.00	4 385.96	4 385.96
Secondary use application : Other	2 142.00	1 878.95	1 842.11
Secondary use application : RDP Informal Housing	576.00	505.26	495.61
Consent use application : Other	2 142.00	1 878.95	1 842.11
Consent use application : RDP Informal Housing	576.00	505.26	495.61
Section 23 application (O15/1985)	1 000.00	877.19	877.19
Spaza Shops	408.00	357.89	350.88
Departure for consent use	1 731.00	1 518.42	1 488.60
Augmentation Contributions			
Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council.			
Augmentation Fees			
Electricity	12 163.22	10 669.49	9 526.32
Roads and Storm Water	4 593.00	4 028.95	3 811.40
Refuse	2 685.00	2 355.26	2 228.07
Sewerage	21 816.00	19 136.84	18 105.26
Water	21 251.00	18 641.23	17 635.97
Subdivisions/Rezoning/Departures			
Cape St Francis, Humansdorp, Jeffreys Bay, Oyster Bay and St Francis Bay			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	54 012.00	47 378.95	47 378.95
Guest Houses (Accom. Establishment) per m ² of total erf	35.00	30.70	30.70
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
Remainder of Kouga (Hankey, Loeie and Patensie)			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	23 800.00	20 877.19	20 877.19
Guest Houses (Accom. Establishment) per m ² of total erf	25.00	21.93	21.93
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
Advertising Tariffs			
Annual rent guest house boards	233.00	204.39	192.98
Guest house boards : Application	599.00	525.44	495.61
Advertising boards confiscated per board <1m ²	42.00	36.84	35.09
Advertising boards confiscated per board >1m ²	361.00	316.67	299.12

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Business advertising application < 1m²	148.00	129.82	122.81
Business advertising application between 1m² and 5 m²	276.00	242.11	228.07
Business advertising application > 5m²	904.00	792.98	748.25
Poster advertising : Application (Max 100 posters)	424.00	371.93	350.88
Election Posters (Per Party / PerCandidate / Per Ward)	599.00	525.44	495.61
Advertising Trailers (Per Month or part thereof)	265.00	232.46	219.30
Illuminated street signs	3 263.00	2 862.28	2 700.00
Poster advertising (Max 100 posters)	725.00	635.96	600.00
POUND 705			
<u>Humansdorp</u>			
For all animals impounded per owner per animal	260.00	228.07	214.91
<u>Sustenance Fees</u>			
Horses, Cattle & Pigs	127.00	111.40	105.26
Sheep & Goats	127.00	111.40	105.26
Delivery Fee/Km	38.00	33.33	31.58
<u>Trespass</u>			
Horses, cattle, pigs (minimum)	260.00	228.07	214.91
Sheep, goats (minimum)	260.00	228.07	214.91
<u>Jeffreys Bay</u>			
<u>Trespassing on cultivated land</u>			
Horses, cattle, ostriches & pigs per head	77.00	67.54	64.04
Goats and sheep per head	17.00	14.91	14.04
<u>Trespassing on uncultivated land</u>			
Horses, cattle, ostriches & pigs per head	71.00	62.28	58.77
Goats and sheep per head	22.00	19.30	18.42
<u>Pound fees</u>			
Horses, cattle, ostriches & pigs per head	77.00	67.54	64.04
Goats and sheep per head	22.00	19.30	18.42
<u>Sustenance fees</u>			
Ostriches per head	22.00	19.30	18.42
Horses, cattle, ostriches & pigs per head	47.00	41.23	38.60
Goats and sheep per head	22.00	19.30	18.42
<u>Separately herded animals</u>			
Stallion	38.00	33.33	31.58
Ostrich	38.00	33.33	31.58
Bulls	38.00	33.33	31.58
Boars	38.00	33.33	31.58
Rams	38.00	33.33	31.58
PROTECTION SERVICES 710			
Storage fees per day (Sold after 3 months)	30.00	26.32	24.56
Enquiries vehicle accident	112.00	98.25	92.98
Rent aircraft hangers per m²	8.00	7.02	7.02
Selling of Vehicles on a site approved by Council (Per Day)	60.00	52.63	50.00
<u>Traffic Assistance</u>			
Events (Per Hour)	240.00	210.53	198.25
Funerals (Flat Rate)	420.00	368.42	347.37
PUBLIC WORKS 720			
<u>Augmentation Fees</u>			
Roads and Storm Water	4 593.00	4 028.95	3 811.40
REFUSE 730			
REMOVAL			
<u>Domestic</u>			
Kouga	134.00	117.54	107.02
Multi Dwelling Units (per Unit)			
Kouga	101.00	88.60	80.70
<u>Skips</u>			
Kouga	1 871.00	1 641.23	1 492.11
<u>Commercial</u>			
<u>Small</u>			
Kouga	134.00	117.54	107.02
Cape St Francis	134.00	117.54	107.02
<u>Medium</u>			
Kouga	267.00	234.21	213.16
<u>Medium (3 Removals)</u>			
Kouga	668.00	585.96	532.46
<u>Large</u>			
Kouga	1 335.00	1 171.05	1 064.91
<u>Skips</u>			
Kouga	1 871.00	1 641.23	1 492.11
SUNDRIES			
<u>Sundries</u>			
<u>Hankey</u>			
Building rubble	198.00	173.68	157.89
Garden Refuse	198.00	173.68	157.89
<u>Humansdorp</u>			
Garden Refuse	198.00	173.68	157.89
Mass Refuse Removal	394.00	345.61	314.04
Refuse Bags per 20	40.00	35.09	31.58
<u>Jeffreys Bay</u>			
Garden Refuse	198.00	173.68	157.89
Grass Cutting Contractors	355.00	311.40	283.33
<u>Medical Disposal</u>			
Needle containers	256.00	224.56	204.39

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Bandages containers	256.00	224.56	204.39
Animal carcasses plus 15%	256.00	224.56	204.39
Patensie Garden Refuse	198.00	173.68	157.89
Removal of Contaminated Food	1 200.00	1 052.63	-
Sundry Rental of Skips			
Kouga	1 871.00	1 641.23	1 492.11
Augmentation Fees			
Refuse	2 685.00	2 355.26	2 228.07
SANITATION 750			
CHARGE (MONTHLY)			
Buckets			
Humansdorp	105.00	91.88	86.68
SEWERAGE 780			
<p>The sewerage charges are calculated on two main components per erf. The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf.</p> <p>Fixed Charge</p> <p>The Fixed Charge provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service.</p> <p>The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee".</p> <p>The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.</p> <p>Hydraulic Charge</p> <p>The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.</p> <p>The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a "discharge factor" i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.</p> <p>The formula used to arrive at the new hydraulic tariff, is as follows:</p> <p>$P = KVC$ where, P = sewerage charge in Rand K = effluent discharge factor V = volume(kl) of potable water consumed C = prescribed charge in Rand</p> <p>Rebate of 10% for – Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and "on-sell" to patrons within the development and which develop and maintain their own infrastructures.</p> <p>See table detailing categories and discharge factors below.</p> <p>The hydraulic portion of the sewerage charge consists of two components :</p> <p>Minimum Consumption Charge</p> <p>This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/ fixed cost incurred by the Sewerage Service to operate the sewerage system irrespective of what volume of sewage is conveyed and treated.</p> <p>The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or infrequently.</p> <p>The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each category</p> <p>Variable Consumption Charge</p> <p>This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs that increase when the sewage flow increases.</p> <p>Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires more frequent sewer cleaning with high pressure jetting equipment as a preventative measure.</p> <p>The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for domestic categories. No maximum consumption applies to commercial categories.</p> <p>Sewerage Tariff Categories and Discharge Factors</p>			
	Discharge (T04)	Minimum (kl/month) (T05)	Maximum (kl/month) (T06)
Offices (Com1) Offices	0.98	10	No Max. No Max.

SERVICE DESCRIPTION		2014/15	2014/15	2013/14
		VAT Inclusive R	14% Exclusive R	14% Exclusive R
Restricted Business A (Com2)	0.98	15	No Max.	No Max.
Funeral Parlours				
Licensed Bottle Stores / Pubs / Taverns				
Offices				
Supermarkets				
Shops				
Restricted Business B (Com3)	0.95	15	No Max.	No Max.
Day-Care Centres				
Medical Uses				
Places of Entertainment				
Service Stations				
Motor Showrooms				
Places of Instruction				
Special Businesses (Com4)	0.95	15	No Max.	No Max.
Licensed Hotels				
Licensed Restaurants				
Special Businesses				
Warehouses				
Workshops				
Resorts (Com5)	0.60	15	No Max.	No Max.
Caravan Parks				
Camping Sites				
Holiday Housing				
Holiday Accommodation				
Tourist Facilities				
Nurseries				
General Industrial (Ind1)	0.95	15	No Max.	No Max.
General Dry Industries				
Public Garages				
Service Stations				
Warehouses				
Noxious Industrial (Ind2)	0.98	15	No Max.	No Max.
Noxious Use Industries				
Special Businesses				
(T09)	0.80	15	No Max.	No Max.
Agreement - Woodlands Dairy				
Educational (Ins1)	0.95	15	-	-
Places of Instruction				
Institutional (Ins2)	0.98	15	No Max.	No Max.
Clinics				
Institutions for medical care or treatment				
Hospitals				
Institutions				
Public and Government facilities				
Sanatoriums				
Single Residential B (Res1)	0.70	10	50	50
Dwelling Houses				
Day-Care Centres				
Creches				
Guest Houses				
Home Enterprises				
Places of Worship				
Single Residential A (Res2)	0.80	6	50	50
Informal Shelters				
Permanent Low Cost Dwellings				
Group Housing (Res3)	0.80	10	50	50
Retirement Villages				
Town Housing				
General Residential (Res4)	0.95	6	50	50
Flats				
General (Gen1)	0.95	10	No Max.	No Max.
Undetermined				
Bulk / Private Developments (Bulk)	0.70	No Min.	No Max.	No Max.
Unmetered Potable Water Supply (Unmetered)	0.80		Unmetered	Unmetered
<i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i>				
Formal Structure with Waterborne Sewerage				
Informal Structure with Waterborne Sewerage				
AVAILABILITY CHARGE (PER ANNUM)				
Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network:				
Residential (per annum)				
Kouga		1 031.00	904.39	852.63
Cape St Francis		-	-	-
Hankey		-	-	-
Humansdorp		1 031.00	904.39	852.63
Jeffreys Bay		1 031.00	904.39	852.63
Loerie		-	-	-
Oyster Bay		-	-	-
Patensie		-	-	-
St Francis Bay		1 031.00	904.39	852.63
Thornhill		-	-	-
Rural		-	-	-
Commercial (per annum)				
Kouga		1 870.00	1 640.35	1 547.37
Humansdorp		1 870.00	1 640.35	1 547.37
Jeffreys Bay		1 870.00	1 640.35	1 547.37
St Francis Bay		1 870.00	1 640.35	1 547.37
FIXED CHARGE (MONTHLY)				
COMMERCIAL				
Commercial 1 - Offices				
Kouga		267.00	234.21	220.18
Commercial 2 - Restricted Business A				
Kouga		317.00	278.07	262.28

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Commercial 3 - Restricted Business B			
Kouga	313.00	274.56	258.77
Commercial 4 - Special Business			
Kouga	313.00	274.56	258.77
Commercial 5 - Resorts			
Kouga	258.00	226.32	213.16
INDUSTRIAL			
Industrial 1 - General Industrial			
Kouga	313.00	274.56	258.77
Industrial 2 - Noxious Industrial			
Kouga	317.00	278.07	262.28
Agreement - Woodlands Dairy (45% Discount)	174.35	152.93	144.25
INSTITUTIONAL			
Institutional 1 - Educational (Schools)			
Kouga	477.00	418.42	394.74
Institutional 1 - Educational (Hostels)			
Kouga	477.00	418.42	394.74
Institutional 2 - Institutions			
Kouga	317.00	278.07	262.28
DOMESTIC/RESIDENTIAL			
Residential 1 - Freehold Title			
Kouga	164.00	143.86	135.09
Residential 2 - Low Cost Housing			
Kouga	110.00	96.49	90.35
MULTIPLE DWELLINGS (Multiply Charge by number of Units)			
Residential 3 - Group Housing			
Kouga	174.00	152.63	143.86
Residential 4 - General Residential			
Kouga	151.00	132.46	124.56
General - Undetermined			
Kouga	215.00	188.60	177.19
Bulk / Private Developments			
<i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i>			
Kouga	Plus VAT	-10%	-10%
Unmetered Potable Water Supply			
Kouga	91.00	79.82	74.56
VARIABLE CHARGE (HYDRAULIC CHARGE)			
ALL USERS			
Kouga	10.44	9.16	8.64
TRADE EFFLUENT SURCHARGE			
The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for each property.			
(a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below.			
The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point.			
(b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below.			
(c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=V \times [CA + B] + C \times S \times 10^{-3}$ where : R = The treatment cost. V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being 74.43(excl VAT) cents per cubic meter. The value of B being 64.32(excl VAT) cents per cubic meter. C = The cost of treating one cubic meter of waste water. The value of C being 40.95(excl VAT) cents per cubic meter. S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle			
(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.			
SUCTION TANKER SERVICE			
Domestic (per load)			
Cape St Francis	651.00	571.05	538.60
Hankey	217.00	190.35	178.95
Humansdorp	278.00	243.86	229.82
Jeffreys Bay	217.00	190.35	178.95
Oyster Bay	651.00	571.05	538.60
Patensie	217.00	190.35	178.95
St Francis Bay	651.00	571.05	538.60
Commercial (per load)			
Cape St Francis	651.00	571.05	538.60
Hankey	233.00	204.39	192.11
Humansdorp			
Other	278.00	243.86	229.82
School, TB Hospital	476.00	417.54	393.86
Jeffreys Bay	217.00	190.35	178.95
Oyster Bay	651.00	571.05	538.60
Patensie	233.00	204.39	192.11
St Francis Bay	651.00	571.05	538.60
Rural Areas (per load)			
Hankey			
Per Load	651.00	571.05	538.60
Plus per km	32.00	28.07	26.32

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Humansdorp Per Load	651.00	571.05	538.60
Plus per km	32.00	28.07	26.32
Jeffreys Bay Per Load	651.00	571.05	538.60
Plus per km	32.00	28.07	26.32
Patensie Per Load	651.00	571.05	538.60
Plus per km	32.00	28.07	26.32
SUNDRIES			
<u>Connection fees</u>			
Econ Short	1 340.00	1 175.44	1 108.77
Econ Long	2 220.00	1 947.37	1 836.84
Households	2 220.00	1 947.37	1 836.84
<u>Blockage fees</u>			
During Office Hours	395.00	346.49	346.49
After Hours & Weekends	642.00	563.16	530.70
<u>Augmentation Fees</u>			
Sewerage	21 816.00	19 136.84	18 105.26
SPORTS AND RECREATION 800			
Hankey Sportsfield rental per day	169.00	148.25	139.47
Patensie Rugby Club rental per day	281.00	246.49	231.58
Humansdorp Country Club Tariffs			
Hall	820.00	719.30	675.44
Side Hall	480.00	421.05	395.61
Hall & Side Hall	974.00	854.39	802.63
Braai Area	164.00	143.86	135.09
Complex	2 452.00	2 150.88	2 019.30
Kitchen			
0 - 50 People	410.00	359.65	337.72
51 - 100 People	770.00	675.44	634.21
101 - 150 People	1 166.00	1 022.81	960.53
151+ People	1 576.00	1 382.46	1 298.25
Movable assets			
Tables	38.00	33.33	31.58
Chairs	6.00	5.26	5.26
Crockery (10)	21.00	18.42	17.54
Cutlery (10)	10.00	8.77	7.89
Table Cloths	19.00	16.67	15.79
Baynmarie (Small)	128.00	112.28	105.26
Jugs	5.00	4.39	4.39
Welfare organisations per year for hall only Kitchen the same as above (Only if hall is available)	615.00	539.47	506.14
WATER 980			
AVAILABILITY CHARGE (PER ANNUM)			
<u>Undeveloped erven</u>			
Kouga	1 383.00	1 213.16	1 122.81
CONNECTION FEES			
15 mm Kouga	5 027.00	4 409.65	4 159.65
20 mm Kouga	5 027.00	4 409.65	4 159.65
32 mm Kouga	5 173.00	4 537.72	4 280.70
50 mm Kouga	13 013.00	11 414.91	10 768.42
75 mm Cape St Francis	23 554.00	20 661.40	19 491.23
100 mm Cape St Francis	26 438.00	23 191.23	21 878.07
Others Kouga	Plus VAT	COST +20%	COST +20%
Pre-paid water meter 25mm Kouga	Plus VAT	COST +20%	COST +20%
<u>Augmentation Fees</u>			
Water	21 251.00	18 641.23	17 635.97
CONSUMER DEPOSITS			
<u>Domestic</u>			
Owners		220.00	220.00
Tenants & High Density Housing		450.00	450.00
Sub-Economic		150.00	150.00
<u>Commercial</u>		1 490.00	1 490.00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
BASIC/MINIMUM MONTHLY CHARGE			
<u>Domestic</u>			
Kouga	80.00	70.18	65.79
St Francis Bay > 25 mm Connection	140.00	122.81	115.79
<u>Sectional Title Developments comprising of ONLY domestic units</u>			
Kouga	80.00	70.18	65.79
<u>Commercial</u>			
Kouga	80.00	70.18	65.79
Humansdorp	140.00	122.81	115.79
St Francis Bay > 25 mm Connection	140.00	122.81	115.79

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Rural > 25 mm Connection	140.00	122.81	115.79
Caravan Parks			
Cape St Francis	963.00	844.74	796.49
Old Age Homes			
Humansdorp (Includes 1st 400kl)	80.00	70.18	65.79
Commercial (High Density)			
Sectional Title Developments comprising of ONLY commercial units			
Kouga	80.00	70.18	65.79
Sectional Title Developments comprising of BOTH commercial and domestic units			
Kouga	80.00	70.18	65.79
Treated Sewerage Water			
Kouga	123.00	107.89	101.75
Industrial			
Kouga	140.00	122.81	115.79
Rural (Farm Worker's Houses)			
1 house	94.00	82.46	77.19
2 - 5 houses	231.00	202.63	190.35
6 - 10 houses	615.00	539.47	508.77
11 - 25 houses	1 349.00	1 183.33	1 115.79
(Tariff for rural consumers includes a surcharge of 25%). Kouga			
Rural (NMMM Tariff)			
Kouga	94.00	82.46	77.19
Schools			
Kouga	80.00	70.18	65.79
Sportsfields			
Kouga	80.00	70.18	65.79
CONSUMPTION (Units/kl)			
Free Units per month			
For indigent consumers officially registered at the Kouga Municipality the first 6kl of water consumption per 30 day period will be afforded free of charge Allocated to all EQS Recipients		6kl	6kl
Expenditure (Rebate) Votes			
Kouga			
PART A - Applicable during times of Normal Water Availability			
SCALE A - Domestic			
Single Dwelling Houses - Metered separately			
0 - 6	7.5603	6.6318	6.1405
7 - 12	7.5603	6.6318	6.1405
13 - 25	7.9428	6.9674	6.4512
26 - 45	9.6110	8.4307	7.8061
46 - 65	15.6406	13.7198	12.7035
66 - 85	21.5632	18.9151	17.5139
86+	26.4910	23.2377	21.5164
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	7.5603	6.6318	6.1405
13 - 25	7.9428	6.9674	6.4512
26 - 45	9.6110	8.4307	7.8061
46 - 65	15.6406	13.7198	12.7035
66 - 85	21.5632	18.9151	17.5139
86+	26.4910	23.2377	21.5164
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	7.5603	6.6318	6.1405
1251 - 5000	7.5603	6.6318	6.1405
5001 - 7500	9.4426	8.2830	7.6694
7501+	19.5125	17.1162	15.8483
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11) Kouga	5.1300	4.5000	4.1700
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	11.3403	9.9476	9.2107
Commercial			
Kouga	7.5603	6.6318	6.1405
Treated Sewerage water			
Kouga	4.3617	3.8261	3.5426
Rural (Farm Worker's Houses)			
Kouga	9.4579	8.2964	7.6818
Rural (NMMM Tariff)			
Kouga	5.1300	4.5000	4.1700
Schools			
Kouga	7.5603	6.6318	6.1405
Sportsfields			
Kouga	7.5603	6.6318	6.1405
PART B - Applicable during times of water shortage when the situation is critical but not an emergency			
SCALE A - Domestic			
Single Dwelling Houses - Metered separately			
0 - 6	7.5603	6.6318	6.1405
7 - 12	7.5603	6.6318	6.1405
13 - 18	10.9577	9.6120	8.9000
19 - 30	17.4312	15.2905	14.1579

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
31+	21.6398	18.9823	17.5761
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	7.5603	6.6318	6.1405
13 - 18	10.9577	9.6120	8.9000
19 - 30	17.4312	15.2905	14.1579
31+	21.6398	18.9823	17.5761
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	10.5904	9.2898	8.6017
1251 - 5000	10.5904	9.2898	8.6017
5001 - 7500	14.8143	12.9950	12.0324
7501+	21.4868	18.8481	17.4518
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline			
(Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)			
Kouga	5.1300	4.5000	4.1700
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	14.9061	13.0755	12.1069
Commercial			
Kouga	9.8251	8.6185	7.9801
Treated Sewerage water			
Kouga	5.3564	4.6986	4.3505
Rural (Farm Worker's Houses)			
Kouga	12.4269	10.9008	10.0932
Rural (NMMM Tariff)			
Kouga	5.1300	4.5000	4.1700
Schools			
Kouga	9.8251	8.6185	7.9801
Sportsfields			
Kouga	9.8251	8.6185	7.9801
PART C - Applicable during times of water shortage emergency			
SCALE A - Domestic			
Single Dwelling Houses - Metered seperately			
0 - 6	9.9170	8.6991	8.0547
7 - 12	9.9170	8.6991	8.0547
13+	25.0218	21.9489	20.3231
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	9.9170	8.6991	8.0547
13+	25.0218	21.9489	20.3231
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	15.9008	13.9481	12.9148
1251 - 5000	15.9008	13.9481	12.9148
5001 - 7500	19.8492	17.4116	16.1218
7501+	27.2257	23.8822	22.1131
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline			
(Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11)			
Kouga	5.1300	4.5000	4.1700
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	14.9061	13.0755	12.1069
Commercial			
Kouga	9.8251	8.6185	7.9801
Treated Sewerage water			
Kouga	5.3564	4.6986	4.3505
Rural (Farm Worker's Houses)			
Kouga	12.4269	10.9008	10.0932
Rural (NMMM Tariff)			
Kouga	5.1300	4.5000	4.1700
Schools			
Kouga	9.8251	8.6185	7.9801
Sportsfields			
Kouga	9.8251	8.6185	7.9801
MISCELLANEOUS FEES AND CHARGES			
Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations			
Pipes with a diameter of 50mm or less	1 113.00	976.32	903.51
Pipes with a diameter larger than 50mm up to and including 100mm	2 526.00	2 215.79	2 050.88
Pipes with a diameter larger than 100mm up to and including 250mm	11 362.00	9 966.67	9 228.07
Pipes with a diameter larger than 250mm up to and including 400mm	27 768.00	24 357.89	22 553.51
Pipes with a diameter larger than 400mm	47 207.00	41 409.65	38 342.11

SERVICE DESCRIPTION	2014/15	2014/15	2013/14
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people			
Pipes with a diameter of 50mm or less	2 325.00	2 039.47	1 887.72
Pipes with a diameter larger than 50mm up to and including 100mm	3 318.00	2 910.53	2 694.74
Pipes with a diameter larger than 100mm up to and including 250mm	5 017.00	4 400.88	4 074.56
Pipes with a diameter larger than 250mm up to and including 400mm	9 418.00	8 261.40	7 649.12
Pipes with a diameter larger than 400mm	11 731.00	10 290.35	9 528.07
Water used for Fire-Fighting			
Quantity charge per kilolitre	17.00	14.91	13.16
Reconnection fee			
Kouga	422.00	370.18	349.12
Special meter readings	279.00	244.74	230.70
Service Calls			
During office hours	311.00	272.81	257.02
After office hours	621.00	544.74	513.16
Testing of meters (deposit 3% error on either side)	854.00	749.12	706.14
To relocate or lower a connection with a maximum nominal diameter of 25 mm			
Maximum distance of 5 m	944.00	828.07	780.70
Further than 5 m	1 448.00	1 270.18	1 198.25
To relocate or lower a connection with a nominal diameter larger than 25 mm			
Deposit		3 847.00	3 629.00
Cost	Plus VAT	Cost	Cost
To relocate a fire hydrant in the road reserve			
Less than 2 m from original position	2 945.00	2 583.33	2 436.84
2 m or more from original position	6 867.00	6 023.68	5 682.46
To install a new fire hydrant in the road reserve			
Deposit		8 377.00	7 903.00
Cost	Plus VAT	Cost	Cost
Discontinuation or restriction of the Water Services owing to the Failure of Payment			
Disconnection/restriction to a dwelling-house	801.00	702.63	662.28
Disconnection/restriction for other water connections , excluding dwelling-houses	2 727.00	2 392.11	2 256.14
Service Cost			
Supervision Labour Cost per hour	327.00	286.84	270.18
Assistant per hour	165.00	144.74	135.96
TLB per hour (Including travel time)	545.00	478.07	450.88
LDV per kilometre	21.00	18.42	16.67
Truck per kilometre	30.00	26.32	24.56
"Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetred water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use)			
WATERWAYS	990		
Licence Fees per Annum			
Non Riparian Levy Owners	1 080.00	947.37	877.19
(Riparian Levy Owners first boat free)			
Commercial Operators	2 077.00	1 821.93	1 686.84
Duplicate Licence Disks	28.00	24.56	22.81
Moorings			
Permanent Moorings			
Annually	5 000.00	4 385.96	4 347.37
Bi-Annually	3 150.00	2 763.16	2 742.98
Non Permanent Moorings			
per seven days or less	650.00	570.18	478.95
Riparian Levy			
Per Annum	1 812.00	1 589.47	1 471.93
Temporary Permits			
One Day	108.00	94.74	87.72
Two to Seven Days	756.00	663.16	614.04