



K O U G A

local municipality

Prosperity through vision

TARIFFS 2012/2013

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
ASSESSMENT RATES 030			
Residential		0.004236	0.004000
Business / Commercial		0.004236	0.004000
Farm-Agricultural		0.001059	0.001000
Farm-Other Business		0.001059	0.001000
Farm-Residential		0.001059	0.001000
Farm-Other than (i) - (iii)		0.001059	0.001000
Smallholding-Agric		0.001059	0.001000
State Owned		0.004236	0.004000
Municipal		0.004236	0.004000
Public Service		0.001059	0.001000
Private Towns		0.004236	0.004000
Private Towns (Exempt)		0.004236	0.004000
In/Formal Settlements		0.004236	0.004000
State Trust Land		0.004236	0.004000
Provision of Land Act		0.004236	0.004000
Communal Property Association		0.004236	0.004000
National Monuments		0.004236	0.004000
Public Benefit Organization		0.004236	0.004000
Multiple Purposes		0.004236	0.004000
Rebates			
R15 000.00 on Residential Properties		15 000	15 000
National Monuments		-100%	-100%
R 85000.00 on In/Formal Settlements		85 000	85 000
Infrastructure		-30%	-30%
Welfare/Churches			
Discount Category : PBO		-100%	-100%
Municipal Properties		-100%	-100%
Phasing In Discount (Where applicable)			
Discount Category : PH25		-25%	-25%
Discount Category : PH50		-50%	-50%
Discount Category : PH75		-75%	-75%
Private Towns		-20%	-20%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Private Towns (Exempt)		-100%	-100%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Agricultural			
- % As applied for approved		- Approved %	- Approved %
- Provision of Land Act		-100%	-100%
- Communal Property Association		-100%	-100%
R 85000.00 on Equitable Share		85 000	85 000
Discount Category : EQS			
Valuation certificates	65.00	57.02	53.51
Reasons for Valuation	26.00	22.81	21.92
BEACHES 040			
Jeffreys Bay			
Shell kiosk rent per month	41.00	35.96	34.21
Workshop cost per hour	141.00	123.68	116.67
ST FRANCIS BAY			
Rental : Halls & Facilities	Plus VAT	Sundry Amounts	Sundry Amounts
PWC Jacket and permit	64.00	56.14	52.63
Deposit			
PWC Jacket		55.00	52.00
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
BUILDINGS & PROPERTIES 070			
Commission	Plus VAT	Sundry Amounts	Sundry Amounts
Encroachment Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Commonage	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Halls & Facilities			
HANKEY			
Hall Rental			
Without kitchen	182.00	159.65	150.88
With kitchen	417.00	365.79	344.74
Church Service per 2hr	170.00	149.12	140.35
Funerals p.h.	38.00	33.33	31.58

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Deposit			
Damages		111.00	105.00
HUMANSDORP			
Kwanomzamo & Kruisfontein Halls			
Concerts & Films			
Mondays - Thursdays	Day	182.00	150.88
	Evening	329.00	271.93
Fridays - Sundays	Day	329.00	271.93
	Evening	329.00	271.93
Concert Practice		38.00	31.58
All Meetings- Non Political		252.00	208.77
Meeting- Political (R100 refundable)		745.00	616.67
Sport per month		182.00	150.88
Weddings			
Ceremony only		234.00	193.86
Plus reception to 6pm		341.00	282.46
Plus dance & Disco		470.00	388.60
Dance & Disco Kruisfontein		675.00	558.77
Dance & Disco Kwanomzamo		470.00	388.60
Church Service per 2hr		170.00	140.35
Funerals p.h.		38.00	31.58
School Lectures		68.00	56.14
Other		188.00	155.26
Deposit - Kruisfontein			
Dance		422.00	398.00
Concerts & Weddings		111.00	105.00
Deposit - Kwanomzamo			
Dance		422.00	398.00
Concerts & Weddings		111.00	105.00
Council Chambers			
Per day		470.00	388.60
Per half day		234.00	193.86
Humansdorp (Voortrekker) Hall			
All Functions		141.00	116.67
Deposit			
Dance		422.00	398.00
Concerts & Weddings		111.00	105.00
Pool Entrance ½ day		5.00	4.39
JEFFREYS BAY			
Newton Hall			
Concerts		529.00	437.72
Meetings & conferences		383.00	316.67
Church gatherings		118.00	97.37
School functions		287.00	237.72
Sport recreation		141.00	116.67
Service organisations		129.00	107.02
Political meetings		383.00	316.67
Fetes		287.00	237.72
Kitchen rent		383.00	316.67
Crockery per dozen		14.00	11.40
Special events		669.00	553.51
Deposit			
Damages		563.00	531.00
Crockery		516.00	487.00
Pellrus Hall			
Concerts		141.00	116.67
Meetings & conferences		106.00	87.72
Church gatherings		56.00	46.49
School functions		118.00	97.37
Sport recreation		83.00	68.42
Service organisations		68.00	56.14
Political meetings		352.00	291.23
Fetes		141.00	116.67
Kitchen rent		129.00	107.02
Special events		341.00	282.46
Discos		1 115.00	922.81
Deposit			
Damages		375.00	354.00
Pellrus Park			
Meetings & conferences		106.00	87.72
Church gatherings		14.00	11.40
Sport recreation		25.00	21.05
Service organisations		14.00	11.40
Political meetings		159.00	131.58
Special events		118.00	97.37
Deposit			
Damages		188.00	177.00
Aston Bay Hall			
Concerts		141.00	116.67
Meetings & conferences		141.00	116.67
Church gatherings		83.00	68.42
Sport recreation		83.00	68.42
Service organisations		70.00	57.89
Political meetings		341.00	282.46
Fetes		188.00	155.26
Special events		352.00	291.23
Deposit			
Damages		375.00	354.00
LOERIEHEUWEL			
Community Hall			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Concert and Films			
Mondays - Thursdays	Day	38.00	33.33
	Evening	59.00	51.75
Fridays - Sundays	Day	59.00	51.75
	Evening	83.00	72.81
Ecclesiastical meetings		68.00	59.65
Political meetings		118.00	103.51
Service organisations		Free	Free
Sport Recreation		68.00	59.65
Weddings			
Ceremony only		38.00	33.33
Including reception to 6 pm		83.00	72.81
Dance and Disco included		118.00	103.51
Dance and Disco		118.00	103.51
Church Services		38.00	33.33
Other		83.00	72.81
Deposit			
Damages			100.00
PATENSIE			
Community Hall			
Profitable functions		252.00	221.05
Non-Profitable functions		70.00	61.40
Deposit			
Damages			106.00
ST FRANCIS BAY			
Community Hall			
Dance and Disco		470.00	412.28
Church Services		70.00	61.40
Other		247.00	216.67
Deposit			
Damages			370.00
Council Chambers			
Per day		406.00	356.14
Per half day		234.00	205.26
Rental : Municipal Houses	Plus VAT		Sundry Amounts
Rental : Quarry	Plus VAT		Sundry Amounts
Rental : Sundry	Plus VAT		Sundry Amounts
Rental : Workshop	Plus VAT		Sundry Amounts
Sport Ground Fees	Plus VAT		Sundry Amounts
Sundry Income	Plus VAT		Sundry Amounts
THORNHILL			
Community Hall			
Concerts		141.00	123.68
Meetings & conferences		106.00	92.98
Church gatherings		56.00	49.12
School functions		118.00	103.51
Sport recreation		83.00	72.81
Service organisations		68.00	59.65
Political meetings		352.00	308.77
Fetes		141.00	123.68
Kitchen rent		129.00	113.16
Special events		341.00	299.12
Discos		1 115.00	978.07
Deposit			
Damages			375.00
CARAVAN PARKS AND CAMPING	100		
HANKEY			
Stand without electricity		83.00	72.81
Stand with electricity		106.00	92.98
Entrance fee per car		32.00	28.07
Entrance fee per person		15.00	13.16
HUMANSDORP			
In Season			
Stand		88.00	77.19
With Facilities		129.00	113.16
With Bathroom		200.00	175.44
Plus per person		25.00	21.93
Rondawels			
2 Bed		131.00	114.91
4 Bed		169.00	148.25
Chalets		352.00	308.77
Entrance Visitors			
Per Person		25.00	21.93
Per Vehicle		38.00	33.33
Out of Season			
Stand		50.00	43.86
With Facilities		100.00	87.72
With Bathroom		141.00	123.68
Plus per person		32.00	28.07
Rondawels			
2 Bed		106.00	92.98
4 Bed		130.00	114.04
Chalets		282.00	247.37
Entrance Visitors			
Per Person		19.00	16.67
Per Vehicle		43.00	37.72
Jeffreys Bay			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
In season			
Stands with private ablution	429.00	376.32	355.26
Stands with electricity	300.00	263.16	248.25
Fees per person per day above two	32.00	28.07	26.32
Day campers per vehicle	83.00	72.81	68.42
Shower fees	36.00	31.58	29.82
Beach service team per person per day	32.00	28.07	26.32
Out of Season			
Stands with private ablution	234.00	205.26	193.86
Stands with electricity	141.00	123.68	116.67
Fees per person per day above two	19.00	16.67	15.79
Day campers per vehicle	70.00	61.40	57.89
Shower fees	36.00	31.58	29.82
Beach service team per person per day	32.00	28.07	26.32
Discount of 25% will be allowed to pensioners out of season.			
In season means December/January and March/April school holidays.			
Caravan clubs more than 10 caravans max. 40	118.00	103.51	97.37
More than two persons per day	118.00	103.51	97.37
More than 40 caravans only May- November			
Monthly tariff - 30 day two persons	1 820.00	1 596.49	1 506.14
Persons above two pay full daily tariff			
Longer than 30 days	1 691.00	1 483.33	1 399.12
Pellsrus			
Stands with electricity	136.00	119.30	112.28
Stands without electricity	106.00	92.98	87.72
Fees per person per day above two	19.00	16.67	15.79
Visitors	83.00	72.81	68.42
Shower fees	36.00	31.58	29.82
Caravan clubs more than 10 caravans max. 40	118.00	103.51	97.37
More than two persons per day	118.00	103.51	97.37
More than 40 caravans only May - November			
Monthly tariff - 30 day two persons	1 820.00	1 596.49	1 506.14
Persons above two pay full daily tariff			
Longer than 30 days	1 691.00	1 483.33	1 399.12
Chalets			
In season			
Pellsrus single bedroom	399.00	350.00	329.82
Pellsrus double bedroom	470.00	412.28	388.60
Deposit			
Key		94.00	89.00
Out season			
Pellsrus single bedroom	357.00	313.16	295.61
Pellsrus double bedroom	383.00	335.96	316.67
Deposit			
Key		94.00	89.00
Sale of wood	8.00	7.02	7.02
Deposits			
Crockery		224.00	211.00
Linen per day		94.00	89.00
Linen per week		170.00	160.00
PATENSIE			
Camping Fee per day	34.00	29.82	28.07
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
CEMETERIES 110			
HANKEY			
Grave Plot	111.00	97.37	92.11
Dig only	928.00	814.04	767.54
HUMANSDORP			
Grave Plot			
Humansdorp	488.00	428.07	403.51
Non Resident	1 068.00	936.84	884.21
Kruisfontein	106.00	92.98	87.72
Kwanomzamo	106.00	92.98	87.72
Dig, Trim, Clean Grave	904.00	792.98	748.25
Dig Grave	810.00	710.53	670.18
Close Grave	352.00	308.77	291.23
Grave Stillborn Baby	83.00	72.81	68.42
Niche	106.00	92.98	87.72
Additional Depth	164.00	143.86	135.96
Jeffreys Bay			
Adult graves			
Grave plot J/Bay new cemetery	506.00	443.86	418.42
Grave plot J/Bay old cemetery	352.00	308.77	291.23
Pellsrus cemetery	106.00	92.98	87.72
Dig & Fill of Grave	904.00	792.98	748.25
Dig Grave	763.00	669.30	631.58
Fill Grave	259.00	227.19	214.04
Reinter & Fill Grave	717.00	628.95	592.98
Extra Depth	164.00	143.86	135.96
Children graves			
Grave plot J/Bay new cemetery	516.00	452.63	427.19
Grave plot J/Bay old cemetery	352.00	308.77	291.23
Grave Plot Pellsrus cemetery	106.00	92.98	87.72
Dig & Fill of Grave	904.00	792.98	748.25
Dig Grave	681.00	597.37	563.16
Fill Grave	259.00	227.19	214.04
Reinter & Fill Grave	470.00	412.28	388.60

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Other tariffs			
Wall of remembrance J/Bay new cemetery	252.00	221.05	208.77
Wall of remembrance J/Bay old cemetery	211.00	185.09	174.56
Tombstone application	200.00	175.44	165.79
Vehicle access tariffs			
Single access	687.00	602.63	568.42
Double access	1 409.00	1 235.96	1 165.79
Kerbing fees			
Barrier stones per linear metre	287.00	251.75	237.72
Role over stones per linear metre	211.00	185.09	174.56
LOERIE			
Grave Plot	111.00	97.37	92.11
PATENSIE			
Patensie			
Grave Plot	211.00	185.09	174.56
Dig Grave	904.00	792.98	748.25
Noordhoek			
Grave Plot	106.00	92.98	87.72
Dig Grave	904.00	792.98	748.25
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ELECTRICITY 190			
FOREWORD			
The tariffs and charges given hereafter are subject to revision from time to time and confirmation thereof must be obtained from the Electrical Department.			
ABBREVIATIONS			
A – Ampere ADMD – After Diversity Maximum Demand (BDMD x Diversity) BDMD - Before Diversity Maximum Demand (usually at supply meter) EBSST – Electricity Basic Support Services Tariff ERU – Equivalent Residential Unit FBE – Free Basic Electricity kWh – Kilowatt-hour or also referred to as units kvarh – Reactive kilovolt-ampere-hour kVA – kilovolt-ampere kV – kilovolt NERSA – National Energy Regulator of South Africa NMD – Notified Maximum Demand PF – Power Factor R – Rand TEE – Town Electrical Engineer or Head of Electrical Department TOU – Time-of-Use V – Volt			
DEFINITIONS			
(Active) Energy Charge – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons. Council – Kouga Municipal Council Environmental Levy – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter. Equivalent Residential Unit – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal. Free Basic Electricity – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council's policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another. Municipality – Kouga Municipality Maximum demand - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods. Network Access Charge – charge payable per month for the highest of either the NMD (minimum 60kVA) or the highest maximum demand reading during the previous 12 months. Network Demand Charge – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff. Notified Maximum Demand - the maximum demand notified in writing by the Customer and accepted by the Municipality. Power factor – the ratio of kW to kVA measured over the same integrating period. Single phase supply – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current. Three phase supply – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement). Time-of-Use (TOU) tariff – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom's long-run marginal energy cost of supply at different times more accurately. Reactive Energy Charge – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).			
AVAILABILITY CHARGE			
Charges applicable to even that are not connected to the electricity supply network, but which could reasonably be connected to the network:			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Residential (per annum) Kouga	1 806.00	1 584.21	1 494.74
Commercial (per annum) Kouga	3 753.00	3 292.11	3 106.14
CONNECTION FEES			
<u>Single Phase</u> Kouga	5 448.00	4 778.95	4 508.77
<u>Three Phase</u> Kouga	Plus VAT	Cost + 20%	Cost + 20%
<u>Other Connections</u> Kouga	Plus VAT	Cost + 20%	Cost + 20%
<u>Temporary Connection</u> Normal connection fee (See above) PLUS Non refundable surcharge/extra cost Kouga	408.00	357.89	337.72
PrePaid Connections			
<u>Purchase of Prepayment Meter (Cost + 25%)</u> <u>Single Phase</u> Kouga	801.00	702.63	663.16
<u>Three Phase</u> Kouga	3 205.00	2 811.40	2 652.63
<u>Change over from Conventional to Prepayment Meter (Cost + 25%)</u> <u>Single Phase</u> Kouga	801.00	702.63	663.16
<u>Three Phase</u> Kouga	3 205.00	2 811.40	2 652.63
Upgrade existing connection <u>A Transformer Fee and/or an Augmentation Levy will be payable in addition to the above connection and upgrading fees, where applicable.</u> <u>Transformer Fee</u> The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable. The kVA charge is based on the cost of a typical substation, i.e. average size 315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department. After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level. Based on substation cost Charge per kVA	Plus VAT	Cost + 20%	Cost + 20%
		348 000.00	348 000.00
	1 573.20	1 380.00	1 380.00
Augmentation Levy The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to make provision for the load which this development will impose on it. Developments for which the levy shall apply are: <ul style="list-style-type: none"> • Major developments • Small townships and minor developments • Minor subdivisions and applications for an increased supply The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations. The key principles for applying the Augmentation Levy are: <ul style="list-style-type: none"> • Private developments must not place any financial burden on existing residents and consumers. • Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents. In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU). The average cost per ERU is determined by pricing a model of the Primary Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply. The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU.			

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	VAT Inclusive R	14% Exclusive R	14% Exclusive R
<p>An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>The Factors/Formulae used to calculate the number of ERU's are contained in the following table</p>			
Description		No. Of ERU's	
Domestic Erf/Consumer: (30 to 60A)			
<u>New Developments:</u>			
BDMD = 45A (10,35 kVA) single phase		1	
BDMD > or < 45A single phase but limit to 60A		Amps required ÷ 45	
BDMD = 45A three phase		3	
BDMD > or < 45A three phase but limit to 60A		Amps per phase ÷ 45 x 3	
<u>Existing Consumers:</u>			
Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase		2	
Commercial Erf/Consumer: (30 to 100A)			
<u>New Developments:</u>			
BDMD = 45A single phase		1 x 0,5 (Nf) = 0,5	
BDMD > or < 45A but limit to 60A single phase		Amps required ÷ 45 x 0,5 (Nf)	
BDMD = 45A three phase		3 x 0,5 (Nf) = 1,5	
BDMD > or < 45A but limit to 100A three phase		Amps/phase required ÷ 45 x 3 x 0,5 (Nf)	
<u>Existing Consumers:</u>			
Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase		[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - 0,5	
Upgrade from tariff circuit breaker ≥ 30A three phase to ≤ 100A three phase		[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - [Present amps ÷ 45 x 3 x 0,5 (Nf)]	
Bulk Supply Erf/Consumer (≥ 60 kVA)			
<u>New Developments:</u>			
		(Notified Demand in kVA x Nf) ÷ (10,35 x Df)	
<u>Existing Consumers:</u>			
Increase Notified Demand		[(New Notified Demand in KVA - Notified Demand in Agreement) x Nf] ÷ (10,35 x Df)	
<p>45 - ERU amps (10,35 kVA)</p> <p>3 - No of Phases</p> <p>0,5 - Average Network Factor for commercial consumers</p> <p>Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load coincides with the core network's peak. The value for a particular development can, however, be anywhere between these limits and will be determined by the Head of the Electrical Department or his appointed Consulting Engineer.</p> <p>Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply Point. The following Df's are given as a guide:</p> <p><u>For Domestic Developments</u></p> <ul style="list-style-type: none"> • ≤ 60 kVA Notified Demand = 1Df • >60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df • >80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df • >100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df • >200 kVA Notified Demand = 0,3 Df <p><u>For Commercial Developments</u></p> <p>Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5</p> <p>BDMD - Before Diversity Maximum Demand (usually at supply meter)</p>			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
ADMD - After Diversity Maximum Demand (BDMD x Df)			
The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.			
The conditions for paying the Augmentation Levy are defined elsewhere.			
Standard / conventional charge per ERU	10 245.00	8 986.84	8 430.70
Special case – To be determined by TEE.	Plus VAT	By TEE	By TEE
CONSUMER DEPOSITS			
Temporary Connections (Refundable on Structural Approval)		890.00	840.00
Domestic			
Owners		1 160.00	1 098.00
Tenants & High Density Housing		1 780.00	1 680.00
Prepaid (Economic)		1 230.00	1 164.00
Commercial			
Small		1 820.00	1 716.00
Medium		2 730.00	2 580.00
Large or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.		5 460.00	5 160.00
DOMESTIC CONSUMER TARIFFS			
This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.			
Prepayment Meters			
<u>Multiple Meter Installations</u>			
Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable.			
The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers.			
The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area.			
Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy.			
Single Phase Supply			
<u>Sub Economic (20A) with FBE</u>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A.			
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh		0.8800	0.7700
Block 3 : 351 - 600kWh		1.1900	1.0400
Block 4 : > 600kWh		1.4100	1.2400
<u>Sub Economic (20A) without FBE</u>			
The supply circuit breaker for these consumers is limited to 20A.			
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh		0.7000	0.6100
Block 2 : 51 - 350kWh		0.8800	0.7700
Block 3 : 351 - 600kWh		1.1900	1.0400
Block 4 : > 600kWh		1.4100	1.2400
<u>Economic (60A) with FBE</u>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
<u>Basic Charge per Month</u>			
Kouga		132.00	115.79
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh		0.8800	0.7700
Block 3 : 351 - 600kWh		1.1900	1.0400
Block 4 : > 600kWh		1.4100	1.2400
<u>Economic (60A) without FBE</u>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
<u>Basic Charge per Month</u>			
Kouga		132.00	115.79
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh		0.7000	0.6100

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Block 2 : 51 - 350kWh	0.8800	0.7700	0.6700
Block 3 : 351 - 600kWh	1.1900	1.0400	0.9300
Block 4 : > 600kWh	1.4100	1.2400	1.0900
Three Phase Supply			
<u>Economic (60A) without FBE</u>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
<u>Basic Charge per Month</u>			
Kouga	330.00	289.47	272.50
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	0.7000	0.6100	0.5800
Conventional Meters			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
Single Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			
Kouga	144.00	126.32	120.90
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	0.7000	0.6100	0.5800
Block 2 : 51 - 350kWh	0.8800	0.7700	0.6700
Block 3 : 351 - 600kWh	1.1900	1.0400	0.9300
Block 4 : > 600kWh	1.4100	1.2400	1.0900
Three Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			
Kouga	360.00	315.79	302.25
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	0.7000	0.6100	0.5800
Block 2 : 51 - 350kWh	0.8800	0.7700	0.6700
Block 3 : 351 - 600kWh	1.1900	1.0400	0.9300
Block 4 : > 600kWh	1.4100	1.2400	1.0900
COMMERCIAL CONSUMER TARIFFS			
This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable.			
Prepayment Meters			
Single Phase Supply			
<u>Business (60A)</u>			
<u>Energy Charge per kWh</u>			
Kouga	1.3000	1.1400	1.0200
Three Phase Supply			
<u>Business (60A)</u>			
<u>Energy Charge per kWh</u>			
Kouga	1.3000	1.1400	1.0200
Conventional Meters			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
Single Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			
Kouga	316.00	277.19	252.00
<u>Energy Charge per kWh</u>			
Kouga	0.9830	0.8620	0.7700
Three Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			
Kouga	790.00	692.98	630.00
<u>Energy Charge per kWh</u>			
Kouga	0.9830	0.8620	0.7700
<u>100A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	1 317.00	1 155.26	1 050.00
Energy Charge per kWh Kouga	0.9830	0.8620	0.7700
BULK SUPPLY TARIFFS			
Normal Bulk			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size.			
COMMERCIAL CONSUMERS			
Low Voltage (<500V)			
Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge Kouga	633.00	555.26	500.00
Monthly Network Demand Charge (kVA) Kouga	153.00	134.21	119.04
Monthly Network Access Charge (kVA) Kouga	23.00	20.18	19.78
Energy Charge per Unit (kWh) Kouga	0.4070	0.3570	0.3200
High Voltage (> 500V and < 66kV)			
Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge Kouga	633.00	555.26	500.00
Monthly Network Demand Charge (kVA) Kouga	145.00	127.19	112.09
Monthly Network Access Charge (kVA) Kouga	21.00	18.42	18.39
Energy Charge per Unit (kWh) Kouga	0.3800	0.3330	0.2990
DOMESTIC CONSUMERS (FLATS)			
Low Voltage (<500V)			
Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge Kouga	633.00	555.26	500.00
Monthly Network Demand Charge (kVA) Kouga	153.00	134.21	119.04
Monthly Network Access Charge (kVA) Kouga	23.00	20.18	19.78
Energy Charge per Unit (kWh) Kouga	0.4070	0.3570	0.3200
High Voltage (> 500V and < 66kV)			
Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge Kouga	633.00	555.26	500.00
Monthly Network Demand Charge (kVA) Kouga	145.00	127.19	112.09
Monthly Network Access Charge (kVA) Kouga	21.00	18.42	18.39
Energy Charge per Unit (kWh) Kouga	0.3800	0.3330	0.2990
TIME OF USE (TOU)			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.			
Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.			
Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.			
At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.			
A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Low Voltage (< 500V)			
Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge Kouga	633.00	555.26	500.00
Monthly Network Demand Charge (kVA) Kouga	15.50	13.60	10.43
Monthly Network Access Charge (kVA) Kouga	23.00	20.18	19.78
Active Energy Unit Charge (kWh) <i>High Demand : June to August (Change Formula on 1 July)</i> Peak Kouga	2.7425	2.4057	2.1576
Standard Kouga	0.7117	0.6243	0.5599
Off-Peak Kouga	0.3794	0.3328	0.2985
Reactive Energy Charge (kVArh) Kouga	0.1069	0.0938	0.0841
<i>Low Demand : September to May (Change Formula on 1 Oct)</i> Peak Kouga	0.7646	0.6707	0.6015
Standard Kouga	0.4673	0.4099	0.3676
Off-Peak Kouga	0.3268	0.2867	0.2571
High Voltage (>= 500V and < 66kV)			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge Kouga	633.00	555.26	500.00
Monthly Network Demand Charge (kVA) Kouga	14.70	12.89	9.70
Monthly Network Access Charge (kVA) Kouga	21.00	18.42	18.39
Active Energy Unit Charge (kWh) <i>High Demand : June to August (Change Formula on 1 July)</i> Peak Kouga	2.5506	2.2374	2.0066
Standard Kouga	0.6617	0.5804	0.5206
Off-Peak Kouga	0.3529	0.3096	0.2776
Reactive Energy Charge (kVArh) Kouga	0.1069	0.0938	0.0841
<i>Low Demand : September to May (Change Formula on 1 Oct)</i> Peak Kouga	0.7111	0.6238	0.5594
Standard Kouga	0.4346	0.3812	0.3419
Off-Peak Kouga	0.3039	0.2666	0.2391
OTHER TARIFFS			
These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality.			
Claude Neon (Advertisement Boards) Monthly Basic Charge	104.00	91.23	82.33
Telephone Booths Monthly Basic Charge	63.00	55.26	49.92
Streetlights Energy Charge per kWh Kouga	1.0150	0.8900	0.8020
Hankey Water Works Service	9.20	8.07	8.07
Network	9.74	8.54	8.54
Energy	0.5910	0.5184	0.5184
Temporary/Builder's Supply (As per Commercial Conventional Meters)		See Commercial Conventional Meter Tariff	See Commercial Conventional Meter Tariff
Municipal Departments The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc.			
Special Agreements If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail.			
SUNDRY CHARGES			
DECREASING OF CIRCUIT BREAKER A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter.			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Single phase	Plus VAT	Cost +20%	Cost +20%
Three phase	Plus VAT	Cost +20%	Cost +20%
INSPECTION FEES	298.00	261.40	246.49
FESTIVE USE			
Single phase 15 Amp Per Day	114.00	100.00	93.86
Three phase 15 Amp Per Day	325.00	285.09	268.42
Above 15 Amp Per Day	550.00	482.46	455.26
RELOCATION (MOVING) OF INSTALLATIONS			
Streetlight pole	Plus VAT	Cost +20%	Cost +20%
Electrical box/kiosk	Plus VAT	Cost +20%	Cost +20%
RECONNECTION FEES			
Due to non-payment			
Kouga	400.00	350.88	330.70
Cape St Francis	400.00	350.88	330.70
Humansdorp	400.00	350.88	330.70
Jeffreys Bay	400.00	350.88	330.70
Oyster Bay	400.00	350.88	330.70
St Francis Bay	400.00	350.88	330.70
On request of consumer			
Kouga	510.00	447.37	421.93
Cape St Francis	510.00	447.37	421.93
Humansdorp	510.00	447.37	421.93
Jeffreys Bay	510.00	447.37	421.93
Oyster Bay	510.00	447.37	421.93
St Francis Bay	510.00	447.37	421.93
SERVICE CALLS			
During office hours	267.00	234.21	221.05
After office hours	530.00	464.91	438.60
SERVICE COST			
Electrician per Hour	273.00	239.47	225.44
Electrician Assistant per Hour	69.00	60.53	57.02
LDV per kilometre	12.00	10.53	9.65
Truck per kilometre	23.00	20.18	18.42
TAMPERING, ILLEGAL USE AND DISTRIBUTION			
First Offence	No VAT	1 059.00	1 000.00
Second Offence	No VAT	1 588.50	1 500.00
Third Offence		Permanent Disconnection	Permanent Disconnection
TESTING OF METERS			
Single Phase	742.00	650.88	614.04
Three Phase	742.00	650.88	614.04
ENVIRONMENTAL HEALTH 210			
Meat Inspections Units / Hour	211.00	185.09	185.09
Supervision Hygiene	211.00	185.09	185.09
Hawkers Vegetables p.a.	776.00	680.70	680.70
Hawkers Clothes & Other p.a.	2 475.00	2 171.05	2 171.05
Application for Concessional use	100.00	87.72	-
Concessional use	1 241.00	1 088.60	1 088.60
Health Inspections	105.00	92.11	92.11
Health Certificates (Creches & Old Age Homes)	100.00	87.72	-
Traditional slaughtering	80.00	70.18	63.16
Hawkers stand per day			
Humansdorp and Gamtoos			
Fruit, Vegetables and Second Hand Goods	90.00	78.95	-
Clothing, Jewellery, etc.	230.00	201.75	-
Jeffreys Bay			
Opposite Caltex Garage	150.00	131.58	-
Old Friendly	80.00	70.18	-
Dolphin Beach	80.00	70.18	-
Seasonal Hawkerc stand per day			
Opposite Caltex Garage	85.00	74.56	-
Old Friendly	50.00	43.86	-
Dolphin Beach	50.00	43.86	-
Electricity per day	150.00	131.58	-
House Shops	70.00	61.40	46.49
Flea Market Stalls per day			
Food Stalls	60.00	52.63	-
Arts & Crafts	60.00	52.63	-
Business Licence & Certificate - Formal	100.00	87.72	83.33
Business Licence & Certificate - Informal	50.00	43.86	31.58
Plot Clearing	Plus VAT	Sundry Amounts	Sundry Amounts
Subsidy	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ENVIRONMENTAL MANAGEMENT FEE 731			
Undeveloped erven			
Kouga	360.00	315.79	315.79
Domestic			
Kouga	30.00	26.32	26.32
Multi Dwelling Units (per Unit)			
Kouga	30.00	26.32	26.32

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Skips Kouga	144.00	126.32	126.32
Commercial			
Small			
Kouga	264.00	231.58	231.58
Medium			
Kouga	348.00	305.26	305.26
Medium (3 Removals)			
Kouga	443.00	388.60	388.60
Large			
Kouga	564.00	494.74	494.74
Skips Kouga	564.00	494.74	494.74
FINANCE : INCOME SECTION 223			
Cheques refer to drawer	152.00	133.33	126.32
Faxes			
First page	4.00	3.51	3.51
Additional Pages (Per Page)	1.00	0.88	0.88
Interest on Advances (Internal Loans)	Plus VAT	Sundry Amounts	Sundry Amounts
Photo copies			
A4	4.00	3.51	1.75
A3	6.00	5.26	2.63
Property lists			
Per Page	2.00	1.75	0.88
Supplementary list (Per page)	2.00	1.75	0.88
Property lists			
Electronic cd (Supplied by Council)	25.00	21.93	21.05
Electronic cd (Supplied by Client)	200.00	175.44	165.79
Search fees			
Search for info not on register	70.00	61.40	57.89
Search for info on register	65.00	57.02	53.51
Search for info on deeds & documents	76.00	66.67	63.16
Search for info on outstanding acc.	70.00	61.40	57.89
Search for info not covered above	100.00	87.72	82.46
Valuation certificates	65.00	57.02	53.51
Reasons for Valuation	26.00	22.81	21.92
FINANCE : SUPPLY CHAIN MANAGEMENT 228			
Tenders	Plus VAT	As advertised	As advertised
FIRE FIGHTING SERVICES 230			
1. Fires			
1. Major Spillages road or rail			
1. Vegetation fires			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 033.00	906.14	855.26
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	469.00	411.40	388.60
Service vehicles (Inclusive of manpower) LDV's and transporters	270.00	236.84	223.68
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	136.00	119.30	112.28
Personnel charges (cost if additional personnel required)			
Senior Officer	270.00	236.84	223.68
Officers	136.00	119.30	112.28
Fire Fighters	70.00	61.40	57.89
Specialised consumable materials	Plus VAT	Replacement cost +25%	Replacement cost +25%
Non-rateable shipping fees	Plus VAT	4 x applicable tariff plus Personnel Costs	4 x applicable tariff plus Personnel Costs
Humanitarian calls			
Motor vehicle accidents	No charge	No charge	No charge
Rescues	No charge	No charge	No charge
Service rendered outside area of jurisdiction			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	2 066.00	1 812.28	1 710.53
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	938.00	822.81	777.19
Service vehicles (Inclusive of manpower) LDV's and transporters	540.00	473.68	447.37
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	272.00	238.60	224.56
Personnel charges (cost if additional personnel required)			
Senior Officer	540.00	473.68	447.37
Officers	272.00	238.60	224.56
Fire Fighters	140.00	122.81	115.79
Standby duties			
Water jets (65mm hose)	217.00	190.35	179.82
2. Fire out on arrival			
2. False alarm with good intent			
2. Reacting to automatic fire alarms			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
2. Monitoring of incidents			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	516.50	453.07	427.63
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	234.50	205.70	194.30
Service vehicles (Inclusive of manpower) LDV's and transporters	135.00	118.42	111.84
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	68.00	59.65	56.14
Personnel charges (cost if additional personnel required)			
Senior Officer	135.00	118.42	111.84
Officers	68.00	59.65	56.14
Fire Fighters	35.00	30.70	28.95
Service rendered outside area of jurisdiction			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 033.00	906.14	855.26
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	469.00	411.40	388.60
Service vehicles (Inclusive of manpower) LDV's and transporters	270.00	236.84	223.68
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	136.00	119.30	112.28
Personnel charges (cost if additional personnel required)			
Senior Officer	270.00	236.84	223.68
Officers	136.00	119.30	112.28
Fire Fighters	70.00	61.40	57.89
Other			
Certified copy of incident report	83.00	72.81	68.42
Monitoring of fire alarms - per month	83.00	72.81	68.42
Sundry services and hire charges			
Use of portable plant and machinery	141.00	123.68	116.67
Use of bus	317.00	278.07	262.28
Damage to equipment	Plus VAT	Cost plus 30%	Cost plus 30%
Utilisation of external services	Plus VAT	Cost plus 30%	Cost plus 30%
Filling of swimming pools	469.00	411.40	388.60
Training			
Category 1			
Attendance of training courses held under the auspices of the Fire and Emergency Services			
Per person per day	247.00	216.67	204.39
Per person per half day or part thereof	129.00	113.16	107.02
Category 2			
Use of lecture rooms for the purpose of seminars or symposia			
Per day or part thereof	352.00	308.77	291.23
Category 3			
Use of the operational training facilities to all letting deemed to be by the manager Fire and Emergency Services, of a commercial use			
Per hour or part thereof	411.00	360.53	340.35
Category 4			
Attendance of training personnel lecturing at training courses in areas beyond the municipal limits			
Per hour or part thereof	Plus VAT	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part
Certification of approved courses	Plus VAT	10% of course fee	10% of course fee
Re-issue Certificates	70.00	61.40	57.89
Fire prevention tariff per hour or part thereof			
Renewal of licence to store petroleum	177.00	155.26	146.49
Approval of LPG installation plans	177.00	155.26	146.49
Approval of petroleum storage plans	177.00	155.26	146.49
Approval of bulk storage hazardous installation	505.00	442.98	418.42
Approval of building plans –fire protection/requirements	177.00	155.26	146.49
Inspections	505.00	442.98	418.42
Survey	505.00	442.98	418.42
Certification of premises	177.00	155.26	146.49
Issuing of control burning permits	177.00	155.26	146.49
Investigation	505.00	442.98	418.42
Lectures/evacuation drills	505.00	442.98	418.42
Issuing of certificate of competency	505.00	442.98	418.42
Public education	No charge	No charge	No charge
Approval of rational designs	177.00	155.26	146.49
Approval of major hazardous installation reports	177.00	155.26	146.49
KOUGA CULTURAL CENTRE 400			
HUMANSDORP			
Rental : Halls & Facilities	Plus VAT	Sundry Amounts	Sundry Amounts
Deposits			
Halls & Facilities		360.00	340.00
LIBRARY 500			
HANKEY			
Fines			
Late books per week or part thereof	8.00	7.02	6.14
3 Months or Longer	129.00	113.16	107.02
Photo copies			
A4	2.00	1.75	1.75

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
A3	4.00	3.51	3.51
A4 library material	2.00	1.75	1.75
HUMANSDORP			
Fines			
Late books per week or part thereof	8.00	7.02	6.14
3 Months or Longer	129.00	113.16	107.02
Photo copies			
A4	2.00	1.75	1.75
A3	4.00	3.51	3.51
A4 library material	2.00	1.75	1.75
Membership Fees			
Outside	53.00	46.49	43.86
Adults	18.00	15.79	14.91
Children	13.00	11.40	10.53
Jeffreys Bay			
Membership Fees			
Visitors	80.00	70.00	66.00
Fines			
Late books per week or part thereof	8.00	7.02	7.02
Late videos per day or part thereof	8.00	7.02	7.02
3 Months or Longer	129.00	113.16	107.02
Photo copies			
A4	2.00	1.75	1.75
A3	4.00	3.51	3.51
A4 library material	2.00	1.75	1.75
Engraving machine repayable deposit on return	53.00	46.49	43.86
Joining fee & visitors admin fee	14.00	12.28	11.40
Duplicate tickets	14.00	12.28	11.40
Library Hall			
Meetings & conferences	215.00	188.60	178.07
Demonstrations & classes	114.00	100.00	94.74
Service organisations	114.00	100.00	94.74
Sales & introductions	215.00	188.60	178.07
Kitchen rent	120.00	105.26	99.12
PATENSIE			
Fines			
Late books per week or part thereof	8.00	7.02	6.14
3 Months or Longer	129.00	113.16	107.02
Photo copies			
A4	2.00	1.75	1.75
A3	4.00	3.51	3.51
A4 library material	2.00	1.75	1.75
NATURE CONSERVATION 600			
GAMTOOS RIVER MOUTH NATURE RESERVE			
Camp/Caravan Sites			
Max 6 persons p/day	65.00	57.02	53.51
Extra per person per day	18.00	15.79	14.91
Once off entrance fee	41.00	35.96	34.21
Entrance Fees			
Entrance fee	41.00	35.96	34.21
Pedestrians per person or more than 6 persons per vehicle (per person)	18.00	15.79	14.91
Entrance fee from adjoining resorts per annum	41.00	35.96	34.21
LOERIEDAM NATURE RESERVE			
Day Visitors	18.00	15.79	14.91
Rentals			
Field study centre : per person per night	83.00	72.81	68.42
Robinson's camp : per person per day	23.00	20.18	19.30
Robinson's camp : per person per night	53.00	46.49	43.86
Education courses			
per person per course (exclude first two teachers)	41.00	35.96	34.21
per pupil per weekend	53.00	46.49	43.86
BOAT REGISTRATION FEES (River Licenses)			
Pleasure boats			
Per annum			
Multi River (Kromme, Gamtoos, Sundays)	310.00	271.93	257.02
Single river	187.00	164.04	155.26
From 1 January each year			
Multi River (Kromme, Gamtoos, Sundays)	217.00	190.35	179.82
Single river	141.00	123.68	116.67
Launch site Boat Permit Fee			
Per annum	622.00	545.61	514.91
Per 7 days or less	310.00	271.93	257.02
River Permits (Kromme Joint River Committee)			
Up to 15hp	50.00	43.86	-
16 - 120hp	180.00	157.89	-
Greater than 120hp	350.00	307.02	-
Up to 15hp	100.00	87.72	-
16 - 120hp	360.00	315.79	-
Greater than 120hp	700.00	614.04	-
PARKS AND OPEN SPACES 680			
Cleaning of plots : Grass only	per m ²	1.10	0.96
: Lightly overgrown	per m ²	3.20	2.81
: Medium overgrown	per m ²	5.30	4.65
: Heavily overgrown	per m ²	8.50	7.46
Removal of branches & rubble		1 442.00	1 264.91

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
PLANNING AND DEVELOPMENT 700			
Hoarding fees	410.00	359.65	335.96
Building plan fees			
Minor building applications (< 10m ²)	420.00	368.42	364.04
Garden Walls and Fixed Fences	300.00	263.16	364.04
Swimming Pools	420.00	368.42	573.68
0 - 50 m ²	300.00	263.16	-
51 - 100 m ²	400.00	350.88	-
101 - 150 m ²	500.00	438.60	-
151 - 200 m ²	600.00	526.32	-
11 - 20 m ²	690.00	605.26	573.68
for each additional 10 m ² or part thereof up to 3000 m ²	115.00	100.88	97.37
greater than 3001 m ² per 500 m ² or part thereof	320.00	280.70	262.28
Fees are applicable to a once-off submission and no phase or separate submissions will be considered.			
Per turbine	5 000.00	4 385.96	573.68
11 - 20 m ²	690.00	605.26	573.68
for each additional 10 m ² or part thereof up to 3000 m ²	115.00	100.88	97.37
greater than 3001 m ² per 500 m ² or part thereof	320.00	280.70	262.28
Industrial, Rural and Churches			
0 - 1000 m ²	950.00	833.33	778.07
greater than 1000 m ²	150.00	131.58	389.04
RDP Informal Housing	300.00	263.16	-
Other	560.00	491.23	461.40
RDP Informal Housing	250.00	219.30	-
Other	250.00	219.30	208.77
Penalty inspection fees	500.00	438.60	627.19
Search fees per hour or any part thereof	90.00	78.95	72.81
Erf dimensions or zoning information per A4	25.00	21.93	21.05
Photo copies			
A0	40.00	35.09	68.42
A1	20.00	17.54	49.12
A2	10.00	8.77	38.60
A3	6.00	5.26	10.53
A4	4.00	3.51	3.51
Maps			
Cape St Francis			
Town map Sheet 1 B&W	150.00	131.58	335.96
Zoning map Sheet 1 Colour	355.00	311.40	563.16
Hankey			
Town map Sheet 1 B&W	150.00	131.58	514.91
Zoning map Sheet 1 Colour	355.00	311.40	627.19
Humansdorp			
Town map Sheet 1 B&W	150.00	131.58	335.96
Town map Sheet 2 B&W	150.00	131.58	335.96
Town map Sheet 3 B&W	150.00	131.58	335.96
Zoning map Sheet 1 Colour	355.00	311.40	627.19
Zoning map Sheet 2 Colour	355.00	311.40	563.16
Zoning map Sheet 3 Colour	355.00	311.40	563.16
Jeffreys Bay			
Town map Sheet 1 B&W	150.00	131.58	461.40
Town map Sheet 2 B&W	150.00	131.58	378.95
Zoning map Sheet 1 Colour	530.00	464.91	627.19
Zoning map Sheet 2 Colour	530.00	464.91	563.16
Oyster Bay			
Town map Sheet 1 B&W	150.00	131.58	310.53
Zoning map Sheet 1 Colour	355.00	311.40	563.16
Patensie			
Town map Sheet 1 B&W	150.00	131.58	252.63
Zoning map Sheet 1 Colour	355.00	311.40	378.95
St Francis Bay			
Town map Sheet 1 B&W	150.00	131.58	461.40
Zoning map Sheet 1 Colour	355.00	311.40	627.19
Building Deposits			
Single res. building smaller than 50 m ²		500.00	465.00
Single res. building above 50 m ²		1 880.00	1 772.00
RDP Informal Housing smaller than 50 m ²		200.00	-
RDP Informal Housing above 50 m ²		500.00	233.00
Other zonings (Excl. Single res. And RDP Informal Housing)		4 930.00	4 652.00
Paradise Beach caravan park		500.00	487.00
Churches		250.00	233.00
Building Plan Deposit	Plus VAT	Sundry Amounts	Sundry Amounts
Penalties			
Building without approval			
Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.	Plus VAT	Sundry Amounts	Sundry Amounts
Inspection Fees			
No inspection called for - all zonings (per inspection)	500.00	438.60	-
Town planning & Erf Information			
Zoning Certificates	80.00	70.18	83.33
Scheme regulations document : Jeffreys Bay	350.00	307.02	369.30
Scheme regulations document : Rest of Area	350.00	307.02	369.30
SDF Colour Maps Document	500.00	438.60	582.46
SDF Colour Maps CD	250.00	219.30	471.93
Building line relaxation			
Erf bigger than 400 m ²	1 900.00	1 666.67	1 569.30
Erf smaller than 400 m ²	500.00	438.60	418.42
Land use application			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Rezoning application : Other	4 200.00	3 684.21	3 663.16
Rezoning application : RDP Informal Housing	2 000.00	1 754.39	-
Departure application : Other	4 200.00	3 684.21	3 663.16
Departure application : RDP Informal Housing	2 000.00	1 754.39	-
Sub-division application : Other	4 200.00	3 684.21	3 663.16
Sub-division application : RDP Informal Housing	2 000.00	1 754.39	-
Removal of restrictive title deed conditions : Other	4 800.00	4 210.53	4 178.07
Removal of restrictive title deed conditions : RDP Informal Housing	2 000.00	1 754.39	-
Secondary use application : Other	2 000.00	1 754.39	1 671.05
Secondary use application : RDP Informal Housing	500.00	438.60	-
Consent use application : Other	2 000.00	1 754.39	1 671.05
Consent use application : RDP Informal Housing	500.00	438.60	1 671.05
Section 23 application (O15/1985)	950.00	833.33	835.96
Spaza Shops	200.00	175.44	-
Departure for consent use	1 500.00	1 315.79	835.96
Augmentation Contributions			
Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council.			
Augmentation Fees			
Electricity	10 245.00	8 986.84	8 430.70
Roads	4 098.00	3 594.74	3 423.68
Refuse	2 397.00	2 102.63	2 002.63
Sewerage	19 472.00	17 080.70	16 266.67
Water	18 966.00	16 636.84	13 780.70
Subdivisions/Rezoning/Departures			
Cape St Francis, Humansdorp, Jeffreys Bay, Oyster Bay and St Francis Bay			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	47 600.00	41 754.39	41 783.33
Guest Houses (Accom. Establishment) per m ² of total erf	35.00	30.70	21.05
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
Remainder of Kouga (Hankey, Loerie and Patensie)			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	23 800.00	20 877.19	20 892.11
Guest Houses (Accom. Establishment) per m ² of total erf	25.00	21.93	15.79
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
Advertising Tariffs			
Annual rent guest house boards	180.00	157.89	135.96
Guest house boards : Application	500.00	438.60	461.40
Advertising boards confiscated per board <1m ²	40.00	35.09	83.33
Advertising boards confiscated per board >1m ²	300.00	263.16	714.04
Business advertising application < 1m ²	135.00	118.42	112.28
Business advertising application between 1m ² and 5 m ²	250.00	219.30	204.39
Business advertising application > 5m ²	750.00	657.89	714.04
Poster advertising : Application (Max 100 posters)	350.00	307.02	335.96
Election Posters (Per Party / PerCandidate / Per Ward)	500.00	438.60	524.56
Advertising Trailers (Per Month or part thereof)	250.00	219.30	418.42
Deposits			
Illuminated street signs		2 215.00	2 215.00
Poster advertising (Max 100 posters)		500.00	293.00
POUND 705			
Humansdorp			
For all animals impounded per owner per animal	217.00	190.35	179.82
Sustenance Fees			
Horses, Cattle & Pigs	106.00	92.98	87.72
Sheep & Goats	106.00	92.98	87.72
Delivery Fee/Km	32.00	28.07	26.32
Trespass			
Horses, cattle, pigs (minimum)	217.00	190.35	179.82
Sheep, goats (minimum)	217.00	190.35	179.82
Jeffreys Bay			
Trespassing on cultivated land			
Horses, cattle, ostriches & pigs per head	65.00	57.02	53.51
Goats and sheep per head	14.00	12.28	11.40
Trespassing on uncultivated land			
Horses, cattle, ostriches & pigs per head	59.00	51.75	49.12
Goats and sheep per head	19.00	16.67	15.79
Pound fees			
Horses, cattle, ostriches & pigs per head	65.00	57.02	53.51
Goats and sheep per head	19.00	16.67	15.79
Sustenance fees			
Ostriches per head	19.00	16.67	15.79
Horses, cattle, ostriches & pigs per head	39.00	34.21	32.46
Goats and sheep per head	19.00	16.67	15.79
Separately herded animals			
Stallion	32.00	28.07	26.32
Ostrich	32.00	28.07	26.32
Bulls	32.00	28.07	26.32
Boars	32.00	28.07	26.32
Rams	32.00	28.07	26.32
PROTECTION SERVICES 710			
Storage fees per day (Sold after 3 months)	25.00	21.93	21.05
Enquiries vehicle accident	94.00	82.46	78.07

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Rent aircraft hangers per m ²	7.00	6.14	6.14
Selling of Vehicles on a site approved by Council (Per Day)	50.00	43.86	-
Traffic Assistance Events (Per Hour)	200.00	175.44	131.57
Funerals (Flat Rate)	350.00	307.02	-
PUBLIC WORKS 720			
Augmentation Fees			
Roads	4 098.00	3 594.74	3 423.68
REFUSE 730			
REMOVAL			
Domestic			
Kouga	108.00	94.74	89.47
Multi Dwelling Units (per Unit)			
Kouga	81.00	71.05	66.67
Skips			
Kouga	1 505.00	1 320.18	1 245.61
Commercial			
Small			
Kouga	108.00	94.74	89.47
Cape St Francis	108.00	94.74	89.47
Medium			
Kouga	215.00	188.60	178.07
Medium (3 Removals)			
Kouga	537.00	471.05	444.74
Large			
Cape St Francis	1 074.00	942.11	888.60
Skips			
Kouga	1 505.00	1 320.18	1 245.61
SUNDRIES			
Sundries			
Hankey			
Building rubble	159.00	139.47	131.58
Garden Refuse	159.00	139.47	131.58
Humansdorp			
Garden Refuse	159.00	139.47	131.58
Mass Refuse Removal	317.00	278.07	262.28
Refuse Bags per 20	32.00	28.07	26.32
Jeffreys Bay			
Garden Refuse	159.00	139.47	131.58
Grass Cutting Contractors	286.00	250.88	236.84
Medical Disposal			
Needle containers	206.00	180.70	170.18
Bandages containers	206.00	180.70	170.18
Animal carcasses plus 15%	206.00	180.70	170.18
Patensie			
Garden Refuse	159.00	139.47	131.58
Augmentation Fees			
Refuse	2 397.00	2 102.63	2 002.63
SANITATION 750			
CHARGE (MONTHLY)			
Buckets			
Humansdorp	87.00	76.71	69.74
SEWERAGE 780			
The sewerage charges are calculated on two main components per erf. The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf.			
Fixed Charge The <u>Fixed Charge</u> provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service. The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee". The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.			
Hydraulic Charge			

SERVICE DESCRIPTION	2012/13		2011/12																												
	VAT Inclusive R	14% Exclusive R	14% Exclusive R																												
<p>The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.</p> <p>The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewerage discharge will be calculated on actual metered water consumption that will be reduced by a "discharge factor" i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.</p> <p>The formula used to arrive at the new hydraulic tariff, is as follows:</p> <p>P = KVC where, P = sewerage charge in Rand K = effluent discharge factor V = volume(kl) of potable water consumed C = prescribed charge in Rand</p> <p>Rebate of 10% for – Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and "on-sell" to patrons within the development and which develop and maintain their own infrastructures.</p> <p>See table detailing categories and discharge factors below.</p> <p>The hydraulic portion of the sewerage charge consists of two components :</p> <p><u>Minimum Consumption Charge</u> This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/fixed cost incurred by the Sewerage Service to operate the sewerage system irrespective of what volume of sewage is conveyed and treated.</p> <p>The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or infrequently.</p> <p>The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each category</p> <p><u>Variable Consumption Charge</u> This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs that increase when the sewage flow increases.</p> <p>Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires more frequent sewer cleaning with high pressure jetting equipment as a preventative measure.</p> <p>The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for domestic categories. No maximum consumption applies to commercial categories.</p> <p><u>Sewerage Tariff Categories and Discharge Factors</u></p> <table border="1"> <thead> <tr> <th></th> <th><u>Discharge (T04)</u></th> <th><u>Minimum (kl/month) (T05)</u></th> <th><u>Maximum (kl/month) (T06)</u></th> </tr> </thead> <tbody> <tr> <td>Offices (Com1) Offices</td> <td>0.98</td> <td>10</td> <td>No Max.</td> </tr> <tr> <td>Restricted Business A (Com2) Funeral Parlours Licensed Bottle Stores / Pubs / Taverns Offices Supermarkets Shops</td> <td>0.98</td> <td>15</td> <td>No Max.</td> </tr> <tr> <td>Restricted Business B (Com3) Day-Care Centres Medical Uses Places of Entertainment Service Stations Motor Showrooms Places of Instruction</td> <td>0.95</td> <td>15</td> <td>No Max.</td> </tr> <tr> <td>Special Businesses (Com4) Licensed Hotels Licensed Restaurants Special Businesses Warehouses Workshops</td> <td>0.95</td> <td>15</td> <td>No Max.</td> </tr> <tr> <td>Resorts (Com5) Caravan Parks Camping Sites Holiday Housing Holiday Accommodation Tourist Facilities Nurseries</td> <td>0.60</td> <td>15</td> <td>No Max.</td> </tr> <tr> <td>General Industrial (Ind1) General Dry Industries Public Garages Service Stations Warehouses</td> <td>0.95</td> <td>15</td> <td>No Max.</td> </tr> </tbody> </table>		<u>Discharge (T04)</u>	<u>Minimum (kl/month) (T05)</u>	<u>Maximum (kl/month) (T06)</u>	Offices (Com1) Offices	0.98	10	No Max.	Restricted Business A (Com2) Funeral Parlours Licensed Bottle Stores / Pubs / Taverns Offices Supermarkets Shops	0.98	15	No Max.	Restricted Business B (Com3) Day-Care Centres Medical Uses Places of Entertainment Service Stations Motor Showrooms Places of Instruction	0.95	15	No Max.	Special Businesses (Com4) Licensed Hotels Licensed Restaurants Special Businesses Warehouses Workshops	0.95	15	No Max.	Resorts (Com5) Caravan Parks Camping Sites Holiday Housing Holiday Accommodation Tourist Facilities Nurseries	0.60	15	No Max.	General Industrial (Ind1) General Dry Industries Public Garages Service Stations Warehouses	0.95	15	No Max.			
	<u>Discharge (T04)</u>	<u>Minimum (kl/month) (T05)</u>	<u>Maximum (kl/month) (T06)</u>																												
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SERVICE DESCRIPTION		2012/13		2011/12
		VAT Inclusive R	14% Exclusive R	14% Exclusive R
Noxious Industrial (Ind2) Noxious Use Industries Special Businesses	0.98	15	No Max.	
Noxious Industrial (Ind2) Agreement - Woodlands Dairy	(T09) 0.8	15	No Max.	
Educational (Ins1) Places of Instruction	0.95	15	-	
Institutional (Ins2) Clinics Institutions for medical care or treatment Hospitals Institutions Public and Government facilities Sanatoriums	0.98	15	No Max.	
Single Residential B (Res1) Dwelling Houses Day-Care Centres Creches Guest Houses Home Enterprises Places of Worship	0.70	10	50	
Single Residential A (Res2) Informal Shelters Permanent Low Cost Dwellings	0.80	6	50	
Group Housing (Res3) Retirement Villages Town Housing	0.80	10	50	
General Residential (Res4) Flats	0.95	6	50	
General (Gen1) Undetermined	0.95	10	No Max.	
Bulk / Private Developments (Bulk)	0.70	No Min.	No Max.	
Unmetered Potable Water Supply (Unmetered)	0.80	6	Unmetered	
<i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i>				
Formal Structure with Waterborne Sewerage				
Informal Structure with Waterborne Sewerage				
AVAILABILITY CHARGE (PER ANNUM)				
Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network:				
Residential (per annum)				
Kouga		900.00	789.47	715.79
Humansdorp		900.00	789.47	715.79
Jeffreys Bay		900.00	789.47	715.79
St Francis Bay		900.00	789.47	715.79
Commercial (per annum)				
Kouga		1 632.00	1 431.58	1 305.26
Humansdorp		1 632.00	1 431.58	1 305.26
Jeffreys Bay		1 632.00	1 431.58	1 305.26
St Francis Bay		1 632.00	1 431.58	1 305.26
LEVY CHARGE (PER ANNUM)				
St Francis Bay		1 404.00	1 231.58	1 135.09
FIXED CHARGE (MONTHLY)				
COMMERCIAL				
Commercial 1 - Offices				
Kouga		136.00	119.30	108.77
Commercial 2 - Restricted Business A				
Kouga		136.00	119.30	108.77
Commercial 3 - Restricted Business B				
Kouga		136.00	119.30	108.77
Commercial 4 - Special Business				
Kouga		136.00	119.30	108.77
Commercial 5 - Resorts				
Kouga		136.00	119.30	108.77
INDUSTRIAL				
Industrial 1 - General Industrial				
Kouga		136.00	119.30	108.77
Industrial 2 - Noxious Industrial				
Kouga		136.00	119.30	108.77
Agreement - Woodlands Dairy (45% Discount)		74.80	65.61	59.82
INSTITUTIONAL				
Institutional 1 - Educational (Schools)				
Kouga		273.00	239.47	219.30
Institutional 1 - Educational (Hostels)				
Kouga		273.00	239.47	219.30
Institutional 2 - Institutions				
Kouga		136.00	119.30	108.77
DOMESTIC/RESIDENTIAL				
Residential 1 - Freehold Title				
Kouga		75.00	65.79	59.65
Residential 2 - Low Cost Housing				
Kouga		48.00	42.11	38.60
MULTIPLE DWELLINGS (Multiply Charge by number of Units)				
Residential 3 - Group Housing				

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	75.00	65.79	59.65
Residential 4 - General Residential			
Kouga	75.00	65.79	59.65
General - Undetermined			
Kouga	75.00	65.79	59.65
Bulk / Private Developments			
<i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i>			
Kouga	Plus VAT	-10%	-10%
Unmetered Potable Water Supply			
Kouga	75.00	65.79	59.65
VARIABLE CHARGE (HYDRAULIC CHARGE)			
ALL USERS			
Kouga	8.72	7.65	7.02
TRADE EFFLUENT SURCHARGE			
The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for each property.			
(a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below.			
The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point.			
(b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below.			
(c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=Vx[CA + B] + C X S X 10^{-3}$ where : R = The treatment cost. V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being 74.43(excl VAT) cents per cubic meter. The value of B being 64.32(excl VAT) cents per cubic meter. C = The cost of treating one cubic meter of waste water. The value of C being 40.95(excl VAT) cents per cubic meter. S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle			
(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.			
SUCTION TANKER SERVICE			
<u>Domestic (per load)</u>			
Cape St Francis	543.00	476.32	428.95
Hankey	180.00	157.89	142.11
Humansdorp	231.00	202.63	182.46
Jeffreys Bay	180.00	157.89	142.11
Oyster Bay	543.00	476.32	428.95
Patensie	180.00	157.89	142.11
St Francis Bay	543.00	476.32	428.95
<u>Commercial (per load)</u>			
Cape St Francis	543.00	476.32	428.95
Hankey	193.00	169.30	151.75
Humansdorp			
Other	231.00	202.63	182.46
School, TB Hospital	397.00	348.25	313.16
Jeffreys Bay	180.00	157.89	142.11
Oyster Bay	543.00	476.32	428.95
Patensie	193.00	169.30	151.75
St Francis Bay	543.00	476.32	428.95
<u>Rural Areas (per load)</u>			
Hankey			
Per Load	543.00	476.32	428.95
Plus per km	26.00	22.81	19.30
Humansdorp			
Per Load	543.00	476.32	428.95
Plus per km	26.00	22.81	19.30
Jeffreys Bay			
Per Load	543.00	476.32	428.95
Plus per km	26.00	22.81	19.30
Patensie			
Per Load	543.00	476.32	428.95
Plus per km	26.00	22.81	19.30
SUNDRIES			
<u>Connection fees</u>			
Econ Short	1 118.00	980.70	852.63
Econ Long	1 853.00	1 625.44	1 413.16
Households	1 853.00	1 625.44	1 413.16
<u>Blockage fees</u>			
During Office Hours	349.00	306.14	265.79

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
After Hours & Weekends	535.00	469.30	407.89
Augmentation Fees			
Sewerage	19 472.00	17 080.70	16 266.67
SPORTS AND RECREATION 800			
Hankey Sportsfield rental per day	141.00	123.68	116.67
Patensie Rugby Club rental per day	234.00	205.26	193.86
Humansdorp Country Club Tariffs			
Hall	681.00	597.37	563.16
Side Hall	399.00	350.00	329.82
Hall & Side Hall	810.00	710.53	670.18
Braai Area	136.00	119.30	112.28
Complex	2 037.00	1 786.84	1 685.96
Kitchen			
0 - 50 People	341.00	299.12	282.46
51 - 100 People	640.00	561.40	529.82
101 - 150 People	969.00	850.00	801.75
151+ People	1 310.00	1 149.12	1 084.21
Movable assets			
Tables	32.00	28.07	26.32
Chairs	5.00	4.39	4.39
Crockery (10)	18.00	15.79	14.91
Cutlery (10)	8.00	7.02	7.02
Table Cloths	16.00	14.04	13.16
Baynmarie (Small)	106.00	92.98	87.72
Jugs	4.00	3.51	3.51
Welfare organisations per year for hall only	511.00	448.25	422.81
Kitchen the same as above (Only if hall is available)			
WATER 980			
AVAILABILITY CHARGE (PER ANNUM)			
Undeveloped erven			
Kouga	1 142.00	1 001.75	893.86
CONNECTION FEES			
15 mm Kouga	4 196.00	3 680.70	3 345.61
20 mm Kouga	4 196.00	3 680.70	3 345.61
32 mm Kouga	4 318.00	3 787.72	3 442.98
50 mm Kouga	10 863.00	9 528.95	8 662.28
75 mm Cape St Francis	19 663.00	17 248.25	15 679.82
100 mm Cape St Francis	22 071.00	19 360.53	17 600.00
Others Kouga	Plus VAT	COST +20%	COST +20%
Pre-paid water meter 25mm Kouga	Plus VAT	COST +20%	COST +20%
Augmentation Fees			
Water	18 966.00	16 636.84	13 780.70
CONSUMER DEPOSITS			
Domestic			
Owners		200.00	180.00
Tenants & High Density Housing		400.00	360.00
Sub-Economic		130.00	120.00
Commercial		1 320.00	1 200.00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
BASIC/MINIMUM MONTHLY CHARGE			
Domestic			
Kouga	66.00	57.89	52.63
Sectional Title Developments comprising of ONLY domestic units			
Kouga	66.00	57.89	52.63
Commercial			
Kouga	66.00	57.89	52.63
Humansdorp	116.00	101.75	92.11
St Francis Bay > 25 mm Connection	116.00	101.75	92.11
Caravan Parks			
Cape St Francis	803.00	704.39	640.35
Old Age Homes			
Humansdorp (Includes 1st 400kl)	66.00	57.89	52.63
Commercial (High Density)			
Sectional Title Developments comprising of ONLY commercial units			
Kouga	66.00	57.89	52.63
Sectional Title Developments comprising of BOTH commercial and domestic units			
Kouga	66.00	57.89	52.63
Treated Sewerage Water			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	102.00	89.47	80.70
Industrial			
Kouga	116.00	101.75	92.11
Rural (Farm Worker's Houses)			
1 house	77.00	67.54	61.40
2 - 5 houses	192.00	168.42	152.63
6 - 10 houses	513.00	450.00	408.77
11 - 25 houses	1 125.00	986.84	896.49
(Tariff for rural consumers includes a surcharge of 25%).			
Kouga			
Rural (NMMM Tariff)			
Kouga	77.00	67.54	61.40
Schools			
Kouga	66.00	57.89	52.63
Sportsfields			
Kouga	66.00	57.89	52.63
CONSUMPTION (Units/kl)			
Free Units per month			
For indigent consumers officially registered at the Kouga Municipality the first 6kl of water consumption per 30 day period will be afforded free of charge			
Allocated to all EQS Recipients		6kl	6kl
Income Votes			
Kouga			
PART A - Applicable during times of Normal Water Availability			
SCALE A - Domestic			
Single Dwelling Houses - Metered separately			
0 - 6	6.1948	5.4340	4.94
6 - 12	6.1948	5.4340	4.94
13 - 25	6.5083	5.7090	5.19
26 - 45	7.8752	6.9081	6.28
46 - 65	12.8159	11.2420	10.22
66 - 85	17.6689	15.4990	14.09
85+	21.7068	19.0411	17.31
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately			
(kl per unit multiply number of units per 30 days' period)			
0 - 12	6.1948	5.4340	4.94
13 - 25	6.5083	5.7090	5.19
26 - 45	7.8752	6.9081	6.28
44 - 65	12.8159	11.2420	10.22
66 - 85	17.6689	15.4990	14.09
85+	21.7068	19.0411	17.31
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage.			
(A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	6.1948	5.4340	4.94
1251 - 5000	6.1948	5.4340	4.94
5001 - 7500	7.7372	6.7870	6.17
7500+	15.9885	14.0250	12.75
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)			
Kouga	4.2066	3.6900	3.26
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	9.2922	8.1511	7.41
Commercial			
Kouga	6.1948	5.4340	4.94
Treated Sewerage water			
Kouga	3.5739	3.1350	2.85
Rural (Farm Worker's Houses)			
Kouga	7.7498	6.7981	6.18
Rural (NMMM Tariff)			
Kouga	4.2066	3.6900	3.26
Schools			
Kouga	6.1948	5.4340	4.94
Sportsfields			
Kouga	6.1948	5.4340	4.94
PART B - Applicable during times of water shortage when the situation is critical but not an emergency			
SCALE A - Domestic			
Single Dwelling Houses - Metered separately			
0 - 6	6.1948	5.4340	4.94
6 - 12	6.1948	5.4340	4.94
13 - 18	8.9787	7.8761	7.16
19 - 30	14.2831	12.5290	11.39
30+	17.7316	15.5540	14.14
Kouga			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	6.1948	5.4340	4.94
13 - 18	8.9787	7.8761	7.16
19 - 30	14.2831	12.5290	11.39
30+	17.7316	15.5540	14.14
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	8.6777	7.6120	6.92
1251 - 5000	8.6777	7.6120	6.92
5001 - 7500	12.1388	10.6481	9.68
7500+	17.6062	15.4440	14.04
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)			
Kouga	4.2066	3.6900	3.26
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	12.2140	10.7140	9.74
Commercial			
Kouga	8.0507	7.0620	6.42
Treated Sewerage water			
Kouga	4.3890	3.8500	3.50
Rural (Farm Worker's Houses)			
Kouga	10.1825	8.9320	8.12
Rural (NMMM Tariff)			
Kouga	4.2066	3.6900	3.26
Schools			
Kouga	8.0507	7.0620	6.42
Sportsfields			
Kouga	8.0507	7.0620	6.42
PART C - Applicable during times of water shortage emergency			
SCALE A - Domestic			
Single Dwelling Houses - Metered seperately			
0 - 6	8.1260	7.1281	6.48
6 - 12	8.1260	7.1281	6.48
12+	20.5029	17.9850	16.35
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	8.1260	7.1281	6.48
12+	20.5029	17.9850	16.35
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	13.0291	11.4290	10.39
1251 - 5000	13.0291	11.4290	10.39
5001 - 7500	16.2644	14.2670	12.97
7500+	22.3087	19.5690	17.79
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)			
Kouga	4.2066	3.6900	3.26
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	12.2140	10.7140	9.74
Commercial			
Kouga	8.0507	7.0620	6.42
Treated Sewerage water			
Kouga	4.3890	3.8500	3.50
Rural (Farm Worker's Houses)			
Kouga	10.1825	8.9320	8.12
Rural (NMMM Tariff)			
Kouga	4.2066	3.6900	3.26
Schools			
Kouga	8.0507	7.0620	6.42
Sportsfields			
Kouga	8.0507	7.0620	6.42
MISCELLANEOUS FEES AND CHARGES			

SERVICE DESCRIPTION	2012/13		2011/12
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations			
Pipes with a diameter of 50mm or less	911.00	799.12	713.16
Pipes with a diameter larger than 50mm up to and including 100mm	2 069.00	1 814.91	1 620.18
Pipes with a diameter larger than 100mm up to and including 250mm	9 309.00	8 165.79	7 290.35
Pipes with a diameter larger than 250mm up to and including 400mm	22 753.00	19 958.77	17 820.18
Pipes with a diameter larger than 400mm	38 681.00	33 930.70	30 294.74
Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people			
Pipes with a diameter of 50mm or less	1 904.00	1 670.18	1 491.23
Pipes with a diameter larger than 50mm up to and including 100mm	2 718.00	2 384.21	2 128.07
Pipes with a diameter larger than 100mm up to and including 250mm	4 110.00	3 605.26	3 218.42
Pipes with a diameter larger than 250mm up to and including 400mm	7 716.00	6 768.42	6 042.98
Pipes with a diameter larger than 400mm	9 612.00	8 431.58	7 528.07
Water used for Fire-Fighting			
Quantity charge per kilolitre	13.00	11.40	10.09
Reconnection fee			
Kouga	352.00	308.77	275.44
Special meter readings	232.00	203.51	181.58
Service Calls			
During office hours	259.00	227.19	202.63
After office hours	517.00	453.51	404.39
Testing of meters (deposit 3% error on either side)	712.00	624.56	557.02
To relocate or lower a connection with a maximum nominal diameter of 25 mm			
Maximum distance of 5 m	787.00	690.35	615.79
Further than 5 m	1 208.00	1 059.65	945.61
To relocate or lower a connection with a nominal diameter larger than 25 mm			
Deposit		3 360.00	3 000.00
Cost	Plus VAT	Cost	Cost
To relocate a fire hydrant in the road reserve			
Less than 2 m from original position	2 458.00	2 156.14	1 924.56
2 m or more from original position	5 732.00	5 028.07	4 488.60
To install a new fire hydrant in the road reserve			
Deposit		7 318.00	6 534.00
Cost	Plus VAT	Cost	Cost
Discontinuation or restriction of the Water Services owing to the Failure of Payment			
Disconnection/restriction to a dwelling-house	668.00	585.96	522.81
Disconnection/restriction for other water connections , excluding dwelling-houses	2 276.00	1 996.49	1 782.46
Service Cost			
Supervision Labour Cost per hour	272.00	238.60	212.28
Assistant per hour	137.00	120.18	107.02
TLB per hour (Including travel time)	454.00	398.25	336.84
LDV per kilometre	16.00	14.04	11.40
Truck per kilometre	24.00	21.05	17.54
<p>"Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use)</p>			
<p>WATERWAYS 990</p>			
Dredging			
per hour	352.00	308.77	291.23
+ Transport of Dredger & Material	469.00	411.40	388.60
Licence Fees per Annum			
Non Riparian Levy Owners	845.00	741.23	700.00
(Riparian Levy Owners first boat free)			
Commercial Operators	1 702.00	1 492.98	1 409.65
Duplicate Licence Disks	23.00	20.18	19.30
Moorings			
Permanent Moorings			
Annually	3 812.00	3 343.86	3 157.89
Bi-Annually	2 405.00	2 109.65	1 992.11
Non Permanent Moorings			
per seven days or less	364.00	319.30	301.75
Out of Season Moorings			
per day	65.00	57.02	53.51
per month	106.00	92.98	87.72
Riparian Levy			
Once off levy for 2012/2013 Financial Year	10 000.00	8 771.93	-
Per Annum	1 291.00	1 132.46	1 069.30
Temporary Permits			
Per seven days or less	252.00	221.05	208.77