

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| ASSESSMENT RATES | 030 | Ratio | |
| Residential | 1:1 | 0.008307 | 0.0078 |
| Industrial / Mining | 1:1.04 | 0.008639 | 0.0081 |
| Business / Commercial | 1:1.04 | 0.008639 | 0.0081 |
| Farms-Agricultural | 1:0.25 | 0.002077 | 0.0020 |
| Farms-Other Business/Wind Farms and Other Industrial Purposes | 1:1.04 | 0.008639 | 0.0081 |
| Farms-Residential | 1:1 | 0.008307 | 0.0078 |
| Farms-Private Towns | 1:1 | 0.008307 | 0.0078 |
| Smallholding-Agricultural | 1:0.25 | 0.002077 | 0.0020 |
| State Owned | 1:1 | 0.008307 | 0.0078 |
| Municipal | 1:1 | 0.008307 | 0.0078 |
| Special Rating Area | 1:0.25 | 0.002077 | 0.0020 |
| Private Towns | 1:1 | 0.008307 | 0.0078 |
| Private Towns (Exempt) | 1:1 | 0.008307 | 0.0078 |
| Formal and Informal Settlements | 1:1 | 0.008307 | 0.0078 |
| Communal Land | 1:1 | 0.008307 | 0.0078 |
| State Trust Land | 1:1 | 0.008307 | 0.0078 |
| Restitution and Redistribution Properties | 1:1 | 0.008307 | 0.0078 |
| Protected Areas | 1:1 | 0.008307 | 0.0078 |
| National Monuments/Heritage Sites | 1:1 | 0.008307 | 0.0078 |
| Public Benefit Organisation | 1:1 | 0.008307 | 0.0078 |
| Multiple Purposes | 1:1 | 0.008307 | 0.0078 |
| Rebates | | | |
| R15 000.00 on Residential | | 15,000 | 15,000 |
| National Monuments/Heritage Sites | | -100% | -100% |
| R 85000.00 on Formal and Informal Settlements | | 85,000 | 85,000 |
| Public Service Infrastructure (P.S.I.) | | -100% | -100% |
| Public Benefit Organisation Discount Category : PBO | | -100% | -100% |
| Municipal | | -100% | -100% |
| Private Towns | | -20% | -20% |
| - Kromme River (Suburb 70010) | | | |
| - Air Park (Suburb 10001) | | | |
| - Gamtoos Mouth (Suburb 90003) | | | |
| - Edenglen (Suburb 40004) | | | |
| - St Francis Bay Links (Suburb 70009) | | | |
| - Marina Martinique (Suburb 40013) | | | |
| - Lifestyle Estate (Suburb 40054) | | | |
| - Sea View Resort (Suburb 40011) | | | |
| Private Towns (Exempt) | | -100% | -100% |
| - Kromme River (Suburb 70010) | | | |
| - Air Park (Suburb 10001) | | | |
| - Gamtoos Mouth (Suburb 90003) | | | |
| - Edenglen (Suburb 40004) | | | |
| - St Francis Bay Links (Suburb 70009) | | | |
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| Agricultural - % As applied for approved - Restitution and Redistribution Properties - Communal Property Association - Protected Areas | | - Approved % -100% -100% -100% | - Approved % -100% -100% -100% |
| R 85000.00 on Equitable Share Discount Category : EQS | | 85,000 | 85,000 |
| Other | | | |
| Valuation certificates | 111.00 | 96.52 | 89.57 |
| Reasons for Valuation | 144.00 | 125.22 | 116.52 |
| BUILDINGS & PROPERTIES 070 | | | |
| Rental : Halls & Facilities | | | |
| LARGE HALLS | | | |
| Hankey Vusumsi Landu Hall | | | |
| Humansdorp Country Club Hall | | | |
| Kruisfontein Civic Centre | | | |
| Jeffreys Bay Newton Hall | | | |
| Patensie Community Hall | | | |
| Thornhill Katrien Felix Hall | | | |
| Deposit | | | |
| Damages | | 1,000.00 | 1,000.00 |
| Church Gathering (per 2 hr) | 197.00 | 171.08 | 171.08 |
| Concert (Non-Drinking Function) | 612.00 | 531.86 | 531.86 |
| Concert Practice | 129.00 | 112.51 | 112.51 |
| Conferences (per day) | 770.00 | 669.47 | 669.47 |
| Dance and Disco (Drinking Functions) | 1,291.00 | 1,122.30 | 1,122.30 |
| Fetes / Bazaars | 333.00 | 289.18 | 289.18 |
| Funeral (per 2 hr) | 197.00 | 171.08 | 171.08 |
| Kitchen Rental | 444.00 | 385.88 | 385.88 |
| Meetings (Non-Political) | 444.00 | 385.88 | 385.88 |
| Meetings (Political) | 863.00 | 750.36 | 750.36 |
| School Functions | 333.00 | 289.18 | 289.18 |
| Service Organisations : Social Clubs / Presentations | 150.00 | 130.18 | 130.18 |
| Special Events (Decorations) | 331.00 | 288.25 | 288.25 |
| Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties/Weddings | 788.00 | 685.28 | 685.28 |
| Sport and Recreation (per day) | 544.00 | 473.04 | |
| Welfare organisation per year | 608.00 | 528.70 | |
| MEDIUM HALLS | | | |
| Andrieskraal Hall | | | |
| Weston Hall | | | |
| Kwanomzamo Hall | | | |
| Aston Bay Hall | | | |
| Pellsrus Hall | | | |
| Loerie Hall | | | |
| Sea Vista Hall | | | |

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| Deposit | | | |
| Damages | | 1,000.00 | 1,000.00 |
| Church Gathering (per 2 hr) | 137.00 | 119.02 | 119.02 |
| Concert (Non-Drinking Function) | 381.00 | 331.02 | 331.02 |
| Concert Practice | 87.00 | 75.31 | 75.31 |
| Conferences (per day) | 515.00 | 447.25 | 447.25 |
| Dance and Disco (Drinking Functions) | 783.00 | 680.64 | 680.64 |
| Fetes / Bazaars | 219.00 | 189.69 | 189.69 |
| Funeral (per 2 hr) | 137.00 | 119.02 | 119.02 |
| Kitchen Rental | 395.00 | 343.10 | 343.10 |
| Meetings (Non-Political) | 292.00 | 253.84 | 253.84 |
| Meetings (Political) | 444.00 | 385.88 | 385.88 |
| School Functions | 137.00 | 119.02 | 119.02 |
| Service Organisations : Social Clubs / Presentations | 82.00 | 70.67 | 70.67 |
| Special Events (Decorations) | 219.00 | 189.69 | 189.69 |
| Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties/Weddings | 395.00 | 343.10 | 343.10 |
| Welfare organisation per year | 304.00 | 264.35 | |
| Sport and Recreation (per day) | 272.00 | 236.52 | |
| SMALL HALLS | | | |
| Tokyo Sexwale Sportsfield Hall | | | |
| Pellrus Caravan Park Hall | | | |
| Patensie Sportsfield Hall | | | |
| Thornhill Clubhouse | | | |
| Deposit | | | |
| Damages | | 204.00 | 204.00 |
| Church Gathering (per 2 hr) | 65.00 | 56.72 | 56.72 |
| Concert (Non-Drinking Function) | 164.00 | 142.26 | 142.26 |
| Concert Practice | 44.00 | 38.12 | 38.12 |
| Conferences (per day) | 258.00 | 224.08 | 224.08 |
| Dance and Disco (Drinking Functions) | 544.00 | 473.28 | 473.28 |
| Fetes / Bazaars | 164.00 | 142.26 | 142.26 |
| Funeral (per 2 hr) | 65.00 | 56.72 | 56.72 |
| Kitchen Rental | 145.00 | 126.46 | 126.46 |
| Meetings (Non-Political) | 124.00 | 107.86 | 107.86 |
| Meetings (Political) | 185.00 | 160.86 | 160.86 |
| School Functions | 87.00 | 75.31 | 75.31 |
| Service Organisations : Social Clubs / Presentations | 46.00 | 39.98 | 39.98 |
| Special Events (Decorations) | 137.00 | 119.02 | 119.02 |
| Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties/Weddings | 271.00 | 235.25 | 235.25 |
| Sport and Recreation (per day) | 136.00 | 118.26 | 112.51 |
| Welfare organisation per year | 152.00 | 132.17 | |
| Other | | | |
| Encroachment Fees | Plus VAT | Sundry Amounts | Sundry Amounts |
| Rental : Commonage | Plus VAT | Sundry Amounts | Sundry Amounts |
| Rental : Municipal Houses | Plus VAT | Sundry Amounts | Sundry Amounts |
| Rental : Quarry | Plus VAT | Sundry Amounts | Sundry Amounts |
| Rental : Sundry | Plus VAT | Sundry Amounts | Sundry Amounts |

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| | R | R | R |
| CARAVAN PARKS & CAMPING SITES 100 | | | |
| <i>This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area</i> | | | |
| IN SEASON | | | |
| <i>In Season includes December/January and March/April School Holidays.</i> | | | |
| <i>All Tariffs are per day and include 4 persons per site, and 1 Vehicle.</i> | | | |
| <i>Additional Costs are payable per person for more than 4 persons, and per vehicle for more than 1 vehicle</i> | | | |
| CARAVAN PARKS | | | |
| Stand with Electricity | 505.00 | 439.35 | 418.42 |
| Stand without Electricity | 365.00 | 317.31 | 302.20 |
| Fee per Additional Vehicle | 71.00 | 61.50 | 58.58 |
| Fee per Additional Person | 71.00 | 61.50 | 58.58 |
| Caravan Clubs (10% Discount on Normal Tariffs) | | | |
| <i>More than 10 Caravans, Maximum of 40</i> | | | |
| <i>More than 40 Caravans only May - November</i> | | | |
| Stand with Electricity | 454.50 | 395.22 | 376.43 |
| Stand without Electricity | 328.50 | 285.65 | 272.35 |
| Fee per Additional Car | 63.90 | 55.57 | 52.43 |
| Fee per Additional Person | 63.90 | 55.57 | 52.43 |
| RONDAWELS / CHALETS | | | |
| Damage Deposit | 800.00 | 800.00 | |
| Rondawels | | | |
| 2 Bed | 365.00 | 317.31 | 302.20 |
| 4 Bed | 505.00 | 439.35 | 418.42 |
| Chalets | | | |
| 1 Bedroom | 505.00 | 439.35 | 418.42 |
| 2 Bedroom | 786.00 | 683.43 | 650.88 |
| CAMPING | | | |
| Stand with Electricity | 505.00 | 439.13 | 418.26 |
| Stand without Electricity | 365.00 | 317.39 | 302.61 |
| Fee per Additional Vehicle | 71.00 | 61.74 | 58.26 |
| Fee per Additional Person | 71.00 | 61.74 | 58.26 |
| OTHER | | | |
| Day Visitors Entrance Fee | | | |
| Per Vehicle (for 2 persons) per day | 71.00 | 61.74 | 58.26 |
| Per Person more than 2 per day | 71.00 | 61.74 | 58.26 |
| Beach Service Team | | | |
| Per Vehicle (for 2 persons) per day | 56.80 | 49.39 | 46.61 |
| Per Person more than 2 per day | 56.80 | 49.39 | 46.61 |
| OUT OF SEASON (50% of In-Season Tariffs) | | | |
| <i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i> | | | |
| <i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i> | | | |
| <i>Discount of 30% will be allowed to pensioners out of season.</i> | | | |
| CARAVAN PARKS | | | |
| Stand with Electricity | 252.50 | 219.57 | 209.13 |
| Stand without Electricity | 182.50 | 158.70 | 151.30 |
| Fee per Additional Vehicle | 35.50 | 30.87 | 29.13 |
| Fee per Additional Person | 35.50 | 30.87 | 29.13 |

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| | R | R | R |
| Caravan Clubs (30% Discount on Normal Tariffs) <i>More than 10 Caravans, Maximum of 40</i> <i>More than 40 Caravans only May - November</i> | | | |
| Stand with Electricity | 227.25 | 197.61 | 188.22 |
| Stand without Electricity | 164.25 | 142.83 | 136.17 |
| Fee per Additional Vehicle | 31.95 | 27.78 | 26.22 |
| Fee per Additional Person | 31.95 | 27.78 | 26.22 |
| RONDAWELS / CHALETS | | | |
| Damage | | | |
| Deposit | 800.00 | 800.00 | |
| <u>Rondawels</u> | | | |
| 2 Bed | 182.50 | 158.70 | 151.30 |
| 4 Bed | 252.50 | 219.57 | 209.13 |
| <u>Chalets</u> | | | |
| 1 Bedroom | 252.50 | 219.57 | 209.13 |
| 2 Bedroom | 393.00 | 341.74 | 325.65 |
| Monthly Tariff <i>Not Applicable In Season (Normal Tariffs Apply)</i> <i>Additional Persons pay full tariff per day</i> <i>Additional Vehicles pay full tariff per day</i> <i>Up to 31 Days and not more than 90 days</i> | | | |
| <u>Chalets</u> | | | |
| 1 Bedroom only 3 people per chalet and 1 vehicle | 3,000.00 | 2,608.70 | |
| 2 Bedroom only 5 people per chalet and 1 vehicle | 3,500.00 | 3,043.48 | |
| CAMPING | | | |
| Stand with Electricity | 252.50 | 219.57 | 209.13 |
| Stand without Electricity | 182.50 | 158.70 | 151.30 |
| Fee per Additional Vehicle | 35.50 | 30.87 | 29.13 |
| Fee per Additional Person | 35.50 | 30.87 | 29.13 |
| OTHER | | | |
| Day Visitors Entrance Fee | | | |
| Per Vehicle | 35.50 | 30.87 | 29.13 |
| Per Person | 35.50 | 30.87 | 29.13 |
| Beach Service Team | | | |
| Per Vehicle | 28.40 | 24.70 | 23.30 |
| Per Person | 28.40 | 24.70 | 23.30 |
| Monthly Tariff <i>Not Applicable In Season (Normal Tariffs Apply)</i> <i>Tariff includes 4 persons per site, and 1 Vehicle.</i> <i>Additional Persons pay full tariff per day</i> <i>Additional Vehicles pay full tariff per day</i> | | | |
| Up to 30 Days | 3,083.00 | 2,680.96 | 2,553.30 |
| Longer than 30 Days | 2,000.00 | 1,738.77 | 2,320.84 |
| CEMETERIES | | | |
| 110 | | | |
| <i>This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area</i> | | | |

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|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Adult graves | | | |
| Grave Plot | 499.00 | 434.02 | 434.02 |
| Dig & Fill Grave | 1,087.00 | 945.64 | 945.64 |
| Dig Grave | 910.00 | 791.28 | 791.28 |
| Fill Grave | 307.00 | 266.86 | 266.86 |
| Reinter & Fill Grave | 860.00 | 747.58 | 747.58 |
| Extra Depth | 198.00 | 172.02 | 172.02 |
| Children graves | | | |
| Grave Plot | 499.00 | 434.02 | 434.02 |
| Dig & Fill Grave | 722.00 | 627.64 | 627.64 |
| Dig Grave | 604.00 | 525.35 | 525.35 |
| Fill Grave | 203.00 | 176.67 | 176.67 |
| Reinter & Fill Grave | 569.00 | 494.67 | 494.67 |
| Other | | | |
| Niche | 127.00 | 110.65 | 110.65 |
| Tombstone Application | 248.00 | 215.72 | 215.72 |
| Wall of Remembrance | 297.00 | 258.49 | 258.49 |
| Kerbing | | | |
| Barrier Stones per metre | 342.00 | 297.54 | 297.54 |
| Roll Over Stones per metre | 252.00 | 219.44 | 219.44 |
| | | | |
| <u>ELECTRICITY</u> | 190 | | |
| FOREWORD | | | |
| The tariffs and charges given hereafter are subject to revision from time to time and confirmation thereof must be obtained from the Electrical Department. | | | |
| ABBREVIATIONS | | | |
| A – Ampere | | | |
| ADMD – After Diversity Maximum Demand (BDMD x Diversity) | | | |
| BDMD - Before Diversity Maximum Demand (usually at supply meter) | | | |
| EBSST – Electricity Basic Support Services Tariff | | | |
| ERU – Equivalent Residential Unit | | | |
| FBE – Free Basic Electricity | | | |
| kWh – Kilowatt-hour or also referred to as units | | | |
| kvarh – Reactive kilovolt-ampere-hour | | | |
| kVA – kilovolt-ampere | | | |
| kV – kilovolt | | | |
| NERSA – National Energy Regulator of South Africa | | | |
| NMD – Notified Maximum Demand | | | |
| PF – Power Factor | | | |
| R – Rand | | | |
| TEE – Town Electrical Engineer or Head of Electrical Department | | | |
| TOU – Time of Use | | | |
| V – Volt | | | |
| DEFINITIONS | | | |

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| <p>(Active) Energy Charge – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons. Council – Kouga Municipal Council</p> <p>Environmental Levy – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter.</p> <p>Equivalent Residential Unit – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>Free Basic Electricity – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council’s policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another. Municipality – Kouga Municipality</p> <p>Maximum demand - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods.</p> <p>Network Access Charge – charge payable per month for the highest of either the NMD (minimum 60kVA) or the highest maximum demand reading during the previous 12 months.</p> <p>Network Demand Charge – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff.</p> <p>Notified Maximum Demand - the maximum demand notified in writing by the Customer and accepted by the Municipality. Power factor – the ratio of kW to kVA measured over the same integrating period.</p> <p>Single phase supply – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current.</p> <p>Three phase supply – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement).</p> <p>Time-of-Use (TOU) tariff – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom’s long-run marginal energy cost of supply at different times more accurately.</p> <p>Reactive Energy Charge – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).</p> <p><u>AVAILABILITY CHARGE</u></p> <p>Charges applicable to erven that are not connected to the electricity supply network, but which could reasonably be connected to the network:</p> | | 50.00 | 50.00 |
| Residential (per annum) | 3,304.00 | 2,873.00 | 2,723.22 |
| Commercial (per annum) | 6,866.00 | 5,969.98 | 5,658.75 |

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| CONNECTION FEES | | | |
| Single Phase | 9,838.00 | 8,554.28 | 8,108.33 |
| Three Phase | Plus VAT | Cost + 20% | Cost + 20% |
| Other Connections | Plus VAT | Cost + 20% | Cost + 20% |
| Temporary Connection | | | |
| Normal connection fee (See above) PLUS | | | |
| Non refundable surcharge/extra cost | | | |
| Kouga | 737.00 | 640.11 | 606.74 |
| PrePaid Connections | | | |
| Purchase of Prepayment Meter (Cost + 25%) | | | |
| Single Phase | 1,446.00 | 1,257.30 | 1,191.76 |
| Three Phase | 5,789.00 | 5,033.22 | 4,770.83 |
| Upgrade existing connection | Plus VAT | Cost + 20% | Cost + 20% |
| <u>A Transformer Fee and/or an Augmentation Levy will be payable in addition to the above connection and upgrading fees.</u> | | | |
| <u>Transformer Fee</u> | | | |
| The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable. | | Sundry Amounts | Sundry Amounts |
| The kVA charge is based on the cost of a typical substation, i.e. average size 315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department. | | | |
| After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level. | | | |
| Based on substation cost | 551,552.00 | 479,610.24 | 454,606.86 |
| Charge per kVA | 2,191.00 | 1,904.38 | 1,805.10 |
| <u>Augmentation Levy</u> | | | |
| The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to make provision for the load which this development will impose on it. | | | |
| Developments for which the levy shall apply are: | | | |
| <ul style="list-style-type: none"> ● Major developments ● Small townships and minor developments ● Minor subdivisions and applications for an increased supply | | | |

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|--|---|---------------|---|--|--------------------------|--|-------------------------------------|---|---|--------------------|------------------------|---|--|-------------------------|----------------------------|--|---|---|--|--|--------------------------|--|-------------------------|--------------------|---|-------------------------------|------------------------|--------------------|---|---|----------------------------|--|--|--|--|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | R | R | R | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations.</p> <p>The key principles for applying the Augmentation Levy are:</p> <ul style="list-style-type: none"> • Private developments must not place any financial burden on existing residents and consumers. • Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents. <p>In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU).</p> <p>The average cost per ERU is determined by pricing a model of the Primary Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply.</p> <p>The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU.</p> <p>An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>The Factors/Formulae used to calculate the number of ERU's are contained in the following table</p> <table border="1"> <thead> <tr> <th>Description</th> <th>No. Of ERU's</th> </tr> </thead> <tbody> <tr> <td colspan="2">Domestic Erf/Consumer: (30 to 60A)</td> </tr> <tr> <td colspan="2"><u>New Developments:</u></td> </tr> <tr> <td>BDMD = 45A (10,35 kVA) single phase</td> <td>1</td> </tr> <tr> <td>BDMD > or < 45A single phase but limit to 60A</td> <td>Amps required ÷ 45</td> </tr> <tr> <td>BDMD = 45A three phase</td> <td>3</td> </tr> <tr> <td>BDMD > or < 45A three phase but limit to 60A</td> <td>Amps per phase ÷ 45 x 3</td> </tr> <tr> <td colspan="2"><u>Existing Consumers:</u></td> </tr> <tr> <td>Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase</td> <td>2</td> </tr> <tr> <td colspan="2">Commercial Erf/Consumer: (30 to 100A)</td> </tr> <tr> <td colspan="2"><u>New Developments:</u></td> </tr> <tr> <td>BDMD = 45A single phase</td> <td>1 x 0,5 (Nf) = 0,5</td> </tr> <tr> <td>BDMD > or < 45A but limit to 60A single phase</td> <td>Amps required ÷ 45 x 0,5 (Nf)</td> </tr> <tr> <td>BDMD = 45A three phase</td> <td>3 x 0,5 (Nf) = 1,5</td> </tr> <tr> <td>BDMD > or < 45A but limit to 100A three phase</td> <td>Amps/phase required ÷ 45 x 3 x 0,5 (Nf)</td> </tr> <tr> <td colspan="2"><u>Existing Consumers:</u></td> </tr> </tbody> </table> | Description | No. Of ERU's | Domestic Erf/Consumer: (30 to 60A) | | <u>New Developments:</u> | | BDMD = 45A (10,35 kVA) single phase | 1 | BDMD > or < 45A single phase but limit to 60A | Amps required ÷ 45 | BDMD = 45A three phase | 3 | BDMD > or < 45A three phase but limit to 60A | Amps per phase ÷ 45 x 3 | <u>Existing Consumers:</u> | | Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase | 2 | Commercial Erf/Consumer: (30 to 100A) | | <u>New Developments:</u> | | BDMD = 45A single phase | 1 x 0,5 (Nf) = 0,5 | BDMD > or < 45A but limit to 60A single phase | Amps required ÷ 45 x 0,5 (Nf) | BDMD = 45A three phase | 3 x 0,5 (Nf) = 1,5 | BDMD > or < 45A but limit to 100A three phase | Amps/phase required ÷ 45 x 3 x 0,5 (Nf) | <u>Existing Consumers:</u> | | | | |
| Description | No. Of ERU's | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Domestic Erf/Consumer: (30 to 60A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>New Developments:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD = 45A (10,35 kVA) single phase | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD > or < 45A single phase but limit to 60A | Amps required ÷ 45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD = 45A three phase | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD > or < 45A three phase but limit to 60A | Amps per phase ÷ 45 x 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Existing Consumers:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commercial Erf/Consumer: (30 to 100A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>New Developments:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD = 45A single phase | 1 x 0,5 (Nf) = 0,5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD > or < 45A but limit to 60A single phase | Amps required ÷ 45 x 0,5 (Nf) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD = 45A three phase | 3 x 0,5 (Nf) = 1,5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BDMD > or < 45A but limit to 100A three phase | Amps/phase required ÷ 45 x 3 x 0,5 (Nf) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Existing Consumers:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase | $\frac{[\text{Amps per phase required} \div 45 \times 3 \times 0,5 (\text{Nf})] - 0,5}{}$ | | |
| Upgrade from tariff circuit breaker ≥ 30A three phase to ≤ 100A three phase | $\frac{[\text{Amps per phase required} \div 45 \times 3 \times 0,5 (\text{Nf})] - [\text{Present amps} \div 45 \times 3 \times 0,5 (\text{Nf})]}{}$ | | |
| Bulk Supply Erf/Consumer (≥ 60 kVA) | | | |
| <u>New Developments:</u> | $\frac{(\text{Notified Demand in kVA} \times \text{Nf}) \div (10,35 \times \text{Df})}{}$ | | |
| <u>Existing Consumers:</u> | | | |
| Increase Notified Demand | $\frac{[(\text{New Notified Demand in KVA} - \text{Notified Demand in Agreement}) \times \text{Nf}] \div (10,35 \times \text{Df})}{}$ | | |
| 45 - ERU amps (10,35 kVA) | | | |
| 3 - No of Phases | | | |
| 0,5 - Average Network Factor for commercial consumers | | | |
| Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load coincides with the core network's peak. The value for a particular development can, however, be anywhere between these limits and will be determined by the Head of the Electrical Department or his appointed Consulting Engineer. | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply Point. The following Df's are given as a guide: | | | |
| <u>For Domestic Developments</u> | | | |
| • ≤ 60 kVA Notified Demand = 1Df | | | |
| • >60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df | | | |
| • >80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df | | | |
| • >100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df | | | |
| • >200 kVA Notified Demand = 0,3 Df | | | |
| <u>For Commercial Developments</u> | | | |
| Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5 | | | |
| BDMD - Before Diversity Maximum Demand (usually at supply meter) | | | |
| ADMD - After Diversity Maximum Demand (BDMD x Df) | | | |
| The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department. | | | |
| The conditions for paying the Augmentation Levy are defined elsewhere. | | | |
| Standard / conventional charge per ERU | 16,182.00 | 14,070.95 | 13,337.39 |
| Special case – To be determined by TEE. | Plus VAT | By TEE | By TEE |
| CONSUMER DEPOSITS | | | |
| <u>Temporary Connections (Non-Refundable on Structural Approval)</u> | | | |
| <u>Domestic</u> | | | |
| Owners | | 1,411.00 | 1,337.00 |
| Tenants & High Density Housing | | 1,839.00 | 1,743.00 |
| Prepaid (Economic) | | 2,809.00 | 2,662.00 |
| <u>Commercial</u> | | | |
| Small | | 1,951.00 | 1,849.00 |
| Medium | | 2,893.00 | 2,742.00 |
| Large | | 4,328.00 | 4,102.00 |
| or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account. | | 8,642.00 | 8,191.00 |
| DOMESTIC CONSUMER TARIFFS | | | |
| This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable. | | | |
| Prepayment Meters | | | |
| Multiple Meter Installations | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable. | | | |
| The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers. | | | |
| The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area. | | | |
| Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy. | | | |
| Single Phase Supply | | | |
| Sub Economic (20A) with FBE | | | |
| This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A. | | | |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh Free units p/m | - | | |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| Sub Economic (20A) without FBE | | | |
| The supply circuit breaker for these consumers is limited to 20A. | | | |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh | 1.10 | 0.9540 | 0.8430 |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| Economic (60A) with FBE | | | |
| This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account. | | | |
| Basic Charge per Month | 200.38 | 174.24 | 154.08 |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh Free units p/m | - | - | - |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| Economic (60A) without FBE | | | |
| The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account. | | | |
| Basic Charge per Month | 200.38 | 174.24 | 154.08 |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh | 1.10 | 0.9540 | 0.8430 |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| Three Phase Supply | | | |
| <u>Economic (60A) without FBE</u> | | | |
| The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account. | | | |
| Basic Charge per Month | 561.05 | 487.87 | 431.42 |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh | 1.10 | 0.9540 | 0.8430 |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| Conventional Meters | | | |
| Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for. | | | |
| Single Phase Supply | | | |
| 60A Circuit Breaker Size | | | |
| Basic Charge per Month | 250.47 | 217.80 | 192.60 |
| FBE – Free Basic Electricity (Basic Charge) | -250.47 | -217.80 | -192.60 |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh | 1.10 | 0.9540 | 0.8430 |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| Three Phase Supply | | | |
| 60A Circuit Breaker Size | | | |
| Basic Charge per Month | 701.32 | 609.84 | 539.28 |
| FBE – Free Basic Electricity (Basic Charge) | -701.32 | -609.84 | -539.28 |
| Energy Charge per kWh | | | |
| Block 1 : 0 - 50kWh | 1.10 | 0.9540 | 0.8430 |
| Block 2 : 51 - 350kWh | 1.43 | 1.2460 | 1.1010 |
| Block 3 : 351 - 600kWh | 2.04 | 1.7780 | 1.5720 |
| Block 4 : > 600kWh | 2.46 | 2.1390 | 1.8910 |
| COMMERCIAL CONSUMER TARIFFS | | | |
| This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable. | | | |
| Prepayment Meters | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Single Phase Supply | | | |
| Business (60A) | | | |
| Energy Charge per kWh | 2.38 | 2.0700 | 1.8000 |
| Three Phase Supply | | | |
| Business (60A) | | | |
| Energy Charge per kWh | 2.38 | 2.0700 | 1.8000 |
| Conventional Meters | | | |
| Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for. | | | |
| Single Phase Supply | | | |
| 60A Circuit Breaker Size | | | |
| Basic Charge per Month | 549.24 | 477.60 | 422.40 |
| Energy Charge per kWh | 1.75 | 1.5200 | 1.3400 |
| Three Phase Supply | | | |
| 60A Circuit Breaker Size | | | |
| Basic Charge per Month | 1,537.87 | 1,337.28 | 1,182.72 |
| Energy Charge per kWh | 1.7480 | 1.5200 | 1.3400 |
| 100A Circuit Breaker Size | | | |
| Basic Charge per Month | 2,563.12 | 2,228.80 | 1,971.20 |
| Energy Charge per kWh | 1.7480 | 1.5200 | 1.3400 |
| BULK SUPPLY /INDUSTRIAL CONSUMER TARIFFS | | | |
| Normal Bulk | | | |
| <p>The Bulk Supply tariff is for Consumers with a notified maximum demand of minimum 60kVA or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous rolling 12 month period.</p> <p>Should the Consumer's NMD be exceeded for more than two months, the consumers supply capacity and Augmentation Levy must be reviewed and an Excess Network Access Charge (E-NAC) will become payable. The amount payable through an E-NAC after exceeding for more than two months = (Number of times the NMD is exceeded based on a rolling 12 months) x (the portion of the demand exceeding the NMD) x (Network Access Charge). This charge is over and above the normal Network Access Charge.</p> | | | |
| COMMERCIAL CONSUMERS | | | |
| Low Voltage (<500V) | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less. | | | |
| Monthly Basic Charge | 1,008.55 | 877.00 | 775.00 |
| Monthly Network Demand Charge (kVA) | 264.50 | 230.00 | 203.06 |
| Monthly Network Access Charge (kVA) | 39.73 | 34.55 | 30.54 |
| Energy Charge per Unit (kWh) | 0.89 | 0.7700 | 0.6700 |
| High Voltage (> 500V and < 66kV) | | | |
| Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load. | | | |
| Monthly Basic Charge | 1,008.55 | 877.00 | 775.00 |
| Monthly Network Demand Charge (kVA) | 243.34 | 211.60 | 188.85 |
| Monthly Network Access Charge (kVA) | 36.56 | 31.79 | 28.40 |
| Energy Charge per Unit (kWh) | 0.88 | 0.7623 | 0.6231 |
| DOMESTIC CONSUMERS (FLATS) | | | |
| Low Voltage (<500V) | | | |
| Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less. | | | |
| Monthly Basic Charge | 1,008.55 | 877.00 | 775.00 |
| Monthly Network Demand Charge (kVA) | 264.50 | 230.00 | 203.06 |
| Monthly Network Access Charge (kVA) | 39.73 | 34.55 | 30.54 |
| Energy Charge per Unit (kWh) | 0.89 | 0.7700 | 0.6700 |
| High Voltage (> 500V and < 66kV) | | | |
| Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load. | | | |
| Monthly Basic Charge | 1,008.55 | 877.00 | 775.00 |
| Monthly Network Demand Charge (kVA) | 243.34 | 211.60 | 188.85 |
| Monthly Network Access Charge (kVA) | 36.56 | 31.79 | 28.40 |
| Energy Charge per Unit (kWh) | 0.88 | 0.7623 | 0.6231 |
| TIME OF USE (TOU) | | | |
| This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. | | | |
| Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. | | | |
| Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study. | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. | | | |
| A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for. | | | |
| <u>Low Voltage (< 500V)</u> | | | |
| Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less. | | | |
| Monthly Basic Charge | 1,008.55 | 877.00 | 775.00 |
| Monthly Network Demand Charge (kVA) | 45.34 | 39.43 | 33.99 |
| Monthly Network Access Charge (kVA) | 39.73 | 34.55 | 30.54 |
| Active Energy Unit Charge (kWh) | | | |
| <i>High Season Demand : June to August</i> | | | |
| Peak | 4.53 | 3.9420 | 3.4278 |
| Standard | 1.45 | 1.2620 | 1.0974 |
| Off-Peak | 0.84 | 0.7298 | 0.6346 |
| Reactive Energy Charge (kVArh) | 0.19 | 0.1669 | 0.1451 |
| <i>Low Season Demand : September to May</i> | | | |
| Peak | 1.55 | 1.3513 | 1.1750 |
| Standard | 1.10 | 0.9603 | 0.8350 |
| Off-Peak | 0.74 | 0.6448 | 0.5607 |
| <u>High Voltage (>= 500V and < 66kV)</u> | | | |
| Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load. | | | |
| Monthly Basic Charge | 1,008.55 | 877.00 | 775.00 |
| Monthly Network Demand Charge (kVA) | 41.72 | 36.28 | 31.61 |
| Monthly Network Access Charge (kVA) | 36.56 | 31.79 | 28.40 |
| Active Energy Unit Charge (kWh) | | | |
| <i>High Season Demand : June to August</i> | | | |
| Peak | 4.49 | 3.9026 | 3.1879 |
| Standard | 1.44 | 1.2494 | 1.0206 |
| Off-Peak | 0.83 | 0.7225 | 0.5902 |
| Reactive Energy Charge (kVArh) | 0.19 | 0.1669 | 0.1451 |
| <i>Low Season Demand : September to May</i> | | | |
| Peak | 1.54 | 1.3378 | 1.0928 |
| Standard | 1.09 | 0.9507 | 0.7766 |
| Off-Peak | 0.73 | 0.6384 | 0.5215 |
| <u>MEGAFLEX</u> | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. | | | |
| Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. | | | |
| Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study. | | | |
| At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. | | | |
| A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for. | | | |
| High Voltage (>= 500V and < 66kV)) | | | |
| Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load. | | | |
| Service Charge @ R/Account/Day | 253.28 | 220.24 | 190.00 |
| Administration Charge @ R/Day | 114.17 | 99.28 | 85.86 |
| TX Network Access Charge (kVA) | 10.44 | 9.08 | 7.85 |
| Network Access Charge (kVA) | 20.33 | 17.68 | 15.29 |
| Network Demand Charge (kVA) | 38.55 | 33.52 | 28.99 |
| Active Energy Unit Charge (kWh) | | | |
| <i>High Season Demand : June to August</i> | | | |
| Peak | 4.05 | 3.5200 | 3.0442 |
| Standard | 1.23 | 1.0662 | 0.9221 |
| Off-Peak | 0.67 | 0.5791 | 0.5008 |
| Reactive Energy Charge (kVArh) | 0.18 | 0.1549 | 0.1340 |
| <i>Low Season Demand : September to May</i> | | | |
| Peak | 1.32 | 1.1481 | 0.9929 |
| Standard | 0.91 | 0.7902 | 0.6834 |
| Off-Peak | 0.58 | 0.5011 | 0.4334 |
| Electrification and Rural Subsidy (kWh) | 0.10 | 0.0858 | 0.0742 |
| Reliability Service Charge (kWh) | 0.01 | 0.0044 | 0.0038 |
| Retail Environmental Levy Charge (kWh) | | | |
| Wheeling Fee (kWh) | 0.05 | 0.045515 | 0.039363 |
| Losses Surcharge (%) | | 0.0036 | 0.0036 |
| ELECTRICITY | 190 | | |
| SUNDRY CHARGES | | | |
| DECREASING OF CIRCUIT BREAKER | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|--------------------------------|--------------------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter. | | | |
| Single phase | Plus VAT | Cost +20% | Cost +20% |
| Three phase | Plus VAT | Cost +20% | Cost +20% |
| INSPECTION FEES | 541.00 | 469.88 | 445.38 |
| FESTIVE USE | | | |
| Single phase | | | |
| 15 Amp Per Day | 209.00 | 181.18 | 171.74 |
| Three phase | | | |
| 15 Amp Per Day | 590.00 | 512.67 | 485.95 |
| Above 15 Amp Per Day | 996.00 | 866.08 | 820.93 |
| RELOCATION (MOVING) OF INSTALLATIONS | | | |
| Streetlight pole | Plus VAT | Cost +20% | Cost +20% |
| Electrical box/kiosk | Plus VAT | Cost +20% | Cost +20% |
| RECONNECTION FEES | | | |
| Due to non-payment | 725.00 | 630.14 | 597.29 |
| On request of consumer | 924.00 | 803.36 | 761.48 |
| SERVICE CALLS | | | |
| During office hours | 485.00 | 421.09 | 399.14 |
| After office hours | 959.00 | 833.23 | 789.79 |
| SERVICE COST | | | |
| Electrician per Hour | 496.00 | 431.04 | 408.57 |
| Electrician Assistant per Hour | 128.00 | 110.50 | 104.74 |
| LDV per kilometre | 23.00 | 19.91 | 18.87 |
| Truck per kilometre | 44.00 | 37.83 | 35.85 |
| TAMPERING, ILLEGAL USE AND DISTRIBUTION | | | |
| Residential | | | |
| 1st Tampering fee | No VAT | 1,894.67 | 1,795.89 |
| 2nd Tampering fee | No VAT | 2,841.99 | 2,693.83 |
| 3rd Tampering fee | | Permanent Disconnection | Permanent Disconnection |
| 3 Phase 60A/100A | | | |
| 1st Tampering fee | No VAT | 4,838.10 | 4,585.88 |
| 2nd Tampering fee | No VAT | 6,450.80 | 6,114.50 |
| 3rd Tampering fee | | Permanent Disconnection | Permanent Disconnection |
| 3 Phase 100A/Bulk | | | |
| 1st Tampering fee | No VAT | 10,751.33 | 10,190.84 |
| 2nd Tampering fee | No VAT | 12,901.62 | 12,229.02 |
| 3rd Tampering fee | | Permanent Disconnection | Permanent Disconnection |
| TESTING OF METERS | | | |
| Single Phase | 1,342.00 | 1,166.72 | 1,105.89 |
| Three Phase | 1,342.00 | 1,166.72 | 1,105.89 |
| OTHER TARIFFS | | | |
| These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality. | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|--|--|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Claude Neon (Advertisement Boards) | | | |
| Monthly Basic Charge | 187.45 | 163.00 | 144.22 |
| Telephone Booths | | | |
| Monthly Basic Charge | 117.00 | 101.00 | 89.64 |
| Streetlights | | | |
| Energy Charge per kWh | | | |
| Kouga | 2.00 | 1.60 | 1.40 |
| Hankey Water Works | | | |
| Service | 23.00 | 19.91 | 18.87 |
| Network | 27.00 | 22.90 | 21.71 |
| Energy | 2.00 | 1.9860 | 1.8825 |
| Temporary/Builder's Supply (As per Commercial Conventional Meters) | | See Commercial Conventional Meter Tariff | See Commercial Conventional Meter Tariff |
| Municipal Departments | | | |
| The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc. | | | |
| Special Agreements | | | |
| If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail. | | | |
| ENVIRONMENTAL HEALTH | 210 | | |
| APPLICATION FEES | | | |
| Business Licence | 81.00 | 69.79 | 65.84 |
| Traditional Slaughtering | 135.00 | 117.29 | 110.65 |
| Exhumations | 2,103.00 | 1,828.31 | 1,724.82 |
| CERTIFICATES | | | |
| Certificate of Acceptability/Competence | 171.00 | 147.84 | 139.47 |
| Condemnation Certificate | 171.00 | 147.84 | 139.47 |
| Health Certificate | 171.00 | 147.84 | 139.47 |
| HAWKERS STANDS PER MONTH | | | |
| Arts & Crafts | 103.00 | 88.71 | 83.69 |
| Fruit & Vegetables | 154.00 | 133.06 | 125.53 |
| Clothing Jewellery, etc | 348.00 | 302.59 | 285.46 |
| 2nd Hand goods | 154.00 | 133.06 | 125.53 |
| SEASONAL HAWKERS STAND PER DAY | | | |
| Arts & Crafts | 87.00 | 74.91 | - |
| Fruit & Vegetables | 146.00 | 126.16 | 119.02 |
| Clothing Jewellery, etc | 87.00 | 74.91 | 70.67 |
| 2nd Hand goods | 87.00 | 74.91 | 70.67 |
| Food stalls | 255.00 | 221.61 | 209.07 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|----------------|----------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| ENVIRONMENTAL MANAGEMENT FEE 731 | | | |
| Undeveloped erven | 548.00 | 476.41 | 476.41 |
| Domestic | | | |
| Households | 46.00 | 39.71 | 39.71 |
| Free Basic Services to Registered Indigent Consumers | -46.00 | -39.71 | -39.71 |
| Multi Dwelling Units (per Unit) | 46.00 | 39.70 | 39.70 |
| Skips | 220.00 | 191.19 | 191.19 |
| Commercial | | | |
| Small | 403.00 | 349.99 | 349.99 |
| Medium | 532.00 | 461.78 | 461.78 |
| Medium (3 Removals) | 677.00 | 588.19 | 588.19 |
| Large | 861.00 | 748.04 | 748.04 |
| Skips | 861.00 | 748.04 | 748.04 |
| FINANCE : REVENUE SECTION 223 | | | |
| Cheques refer to drawer | 256.00 | 222.68 | 211.07 |
| Foreign Exchange Charges | Plus VAT | Sundry Amounts | Sundry Amounts |
| <u>Photo copies</u> | | | |
| Black | | | |
| A3 | 17.00 | 14.65 | 13.95 |
| A4 | 6.00 | 4.89 | 4.65 |
| Colour | | | |
| A3 | 34.00 | 29.57 | 27.83 |
| A4 | 12.00 | 10.43 | 8.70 |
| <u>Property lists</u> | | | |
| Per Page | 3.00 | 2.16 | 2.05 |
| Supplementary list (Per page) | 3.00 | 2.16 | 2.05 |
| Address Labels (Per page) | 6.00 | 4.32 | 4.09 |
| <u>Property lists</u> | | | |
| Electronic cd | 337.00 | 293.31 | 278.02 |
| <u>Search fees</u> | | | |
| Search for info not on register | 118.00 | 103.01 | 97.64 |
| Search for info on register | 108.00 | 94.17 | 89.26 |
| Search for info on deeds & documents | 127.00 | 110.85 | 105.07 |
| Search for info on outstanding acc. | 118.00 | 103.01 | 97.64 |
| Search for info not covered above | 168.00 | 146.16 | 138.54 |
| Administration Fee - Clearance certificate | 109.00 | 94.49 | 89.57 |
| Penalty charge for recurring request for Clearance Certificate | 333.00 | 289.56 | |
| FIRE FIGHTING SERVICES 230 | | | |
| <u>Fires</u> | | | |
| <u>Major Spillages road or rail</u> | | | |
| <u>Vegetation fires</u> | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance | 1,875.00 | 1,630.21 | 1,537.93 |
| Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units | 850.00 | 739.21 | 697.36 |
| Service vehicles (Inclusive of manpower) LDV's and transporters | 491.00 | 426.77 | 402.61 |
| Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit | 248.00 | 215.85 | 203.64 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 491.00 | 426.77 | 402.61 |
| Officers | 248.00 | 215.85 | 203.64 |
| Fire Fighters | 127.00 | 110.39 | 104.15 |
| Humanitarian calls | | | |
| Motor vehicle accidents | No charge | No charge | No charge |
| Rescues | No charge | No charge | No charge |
| Service rendered outside area of jurisdiction | | | |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance | 3,750.00 | 3,260.42 | 3,075.87 |
| Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units | 1,700.00 | 1,478.41 | 1,394.73 |
| Service vehicles (Inclusive of manpower) LDV's and transporters | 982.00 | 853.53 | 805.22 |
| Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit | 496.00 | 431.71 | 407.27 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 982.00 | 853.53 | 805.22 |
| Officers | 496.00 | 431.71 | 407.27 |
| Fire Fighters | 254.00 | 220.79 | 208.29 |
| Standby duties | | | |
| Water jets (65mm hose) | 394.00 | 342.99 | 323.58 |
| Monitoring of incidents | | | |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance | 937.50 | 815.10 | 768.97 |
| Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units | 425.00 | 369.60 | 348.68 |
| Service vehicles (Inclusive of manpower) LDV's and transporters | 245.50 | 213.38 | 201.30 |
| Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit | 124.00 | 107.93 | 101.82 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 245.50 | 213.38 | 201.30 |
| Officers | 124.00 | 107.93 | 101.82 |
| Fire Fighters | 63.50 | 55.20 | 52.07 |
| Service rendered outside area of jurisdiction | | | |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance | 1,875.00 | 1,630.21 | 1,537.93 |
| Auxiliary appliance (Inclusive of manpower) | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|----------------|----------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Off-Road, light/heavy rescue, hazmat units | 850.00 | 739.21 | 697.36 |
| Service vehicles (Inclusive of manpower) LDV's and transporters | 491.00 | 426.77 | 402.61 |
| Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit | 248.00 | 215.85 | 203.64 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 491.00 | 426.77 | 402.61 |
| Officers | 248.00 | 215.85 | 203.64 |
| Fire Fighters | 127.00 | 110.39 | 104.15 |
| Other | | | |
| Certified copy of incident report | 150.00 | 130.10 | 122.74 |
| Population certificate | 248.00 | 228.59 | 215.65 |
| Training | | | |
| Attendance of training courses held under the auspices of the Fire and Emergency Services | | | |
| Per person per day | 477.00 | 414.95 | 391.46 |
| Per person per half day or part thereof | 248.00 | 215.85 | 203.64 |
| Re-issue Certificates | 127.00 | 110.39 | 104.15 |
| Fire prevention tariff per hour or part thereof | | | |
| Renewal of licence to store petroleum/liquified petroleum gas | 322.00 | 279.91 | 264.07 |
| Approval of LPG installation plans | 322.00 | 279.91 | 264.07 |
| Approval of petroleum storage plans | 322.00 | 279.91 | 264.07 |
| Approval of bulk storage hazardous installation | 917.00 | 797.36 | 752.23 |
| Inspections | 917.00 | 797.36 | 752.23 |
| Survey | 917.00 | 797.36 | 752.23 |
| Certification of premises | 322.00 | 279.91 | 264.07 |
| Issuing of control burning permits | 322.00 | 279.91 | 264.07 |
| Investigation | 917.00 | 797.36 | 752.23 |
| Lectures/evacuation drills | 917.00 | 797.36 | 752.23 |
| Issuing of certificate of competency | 917.00 | 797.36 | 752.23 |
| Public education | No charge | No charge | No charge |
| Approval of rational designs | 322.00 | 279.91 | 264.07 |
| Approval of major hazardous installation reports | 322.00 | 279.91 | 264.07 |
| LIBRARY 500 | | | |
| <i>This tariff is applicable for all Libraries within the Kouga Jurisdictional Area</i> | | | |
| <u>Lost</u> | | | |
| Books | | | |
| <i>Note that this amount is determined by the value of the actual item</i> | | | |
| <u>Fines</u> | Plus VAT | Sundry Amounts | Sundry Amounts |
| Books | | | |
| Per day | 0.35 | 0.30 | |
| 3 Months or Longer | 138.00 | 119.98 | 169.23 |
| <u>Photo copies</u> | | | |
| Black | | | |
| A3 | 1.50 | 1.30 | 7.44 |
| A4 | 1.00 | 0.87 | 2.24 |
| Colour | | | |
| A3 | 3.00 | 14.65 | 13.95 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|----------------|----------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| A4 | 1.50 | 4.89 | 4.65 |
| Other | | | |
| Visitors Administration Fee | 21.00 | 18.55 | 17.67 |
| Duplicate Membership Cards | 21.00 | 18.55 | 17.67 |
| Third replacement of cards | 40.00 | 34.78 | |
| More than 3 replacement of Cards | 60.00 | 52.17 | |
| <u>Deposit</u> | | | |
| Per Book (Visitors) | | 99.00 | 94.00 |
| NATIONAL TRAFFIC (NATIS) 590 | | | |
| Drivers Licence : Application : Light Vehicle | No VAT | 294.00 | 294.00 |
| Drivers Licence : Application : Heavy Vehicle | No VAT | 345.00 | 345.00 |
| Drivers Licence : Temporary | No VAT | 96.00 | 96.00 |
| Drivers Licence: Issue renewal | No VAT | 216.00 | 216.00 |
| Duplicate : Learners Licence | No VAT | 180.00 | 180.00 |
| Duplicate : Registration Certificate | No VAT | 642.00 | 642.00 |
| Learners Licence : Application | No VAT | 213.00 | 213.00 |
| Learners Licence : Certificate | No VAT | 69.00 | 69.00 |
| Instructor Certificate : Application | No VAT | 345.00 | 345.00 |
| Public Driving Permit : Application | No VAT | 108.00 | 108.00 |
| Roadworthy Certificate | No VAT | 69.00 | 69.00 |
| Roadworthy Certificate : Application : Motor Cycles | No VAT | 105.00 | 105.00 |
| Roadworthy Certificate : Application : Other Vehicle | No VAT | 183.00 | 183.00 |
| Roadworthy Certificate : Application : Goods Vehicle | No VAT | 213.00 | 213.00 |
| Roadworthy Certificate : Application : Busses | No VAT | 225.00 | 225.00 |
| Vehicle Licences (81%) | No VAT | Sundry Amounts | Sundry Amounts |
| Vehicle Licences (19%) | No VAT | Sundry Amounts | Sundry Amounts |
| Vehicle Registration | No VAT | 132.00 | 132.00 |
| Vehicle Registration Penalties | No VAT | Sundry Amounts | Sundry Amounts |
| Vehicle De-Registration | No VAT | Sundry Amounts | Sundry Amounts |
| Temporary Permit | No VAT | 105.00 | 105.00 |
| Special Permit | No VAT | 81.00 | 81.00 |
| Disabled Parking Disc | No VAT | 111.00 | 111.00 |
| RTMC (Transaction Fees) | No VAT | 72.00 | 72.00 |
| IMPOUNDMENT OF VEHICLES | | | |
| First time offenders | 2,673.00 | 2,324.56 | 2,324.56 |
| Second time offenders | 4,277.00 | 3,719.31 | 3,719.31 |
| Third time offenders | 8,554.00 | 7,438.60 | 7,438.60 |
| NATURE CONSERVATION 600 | | | |
| GAMTOOS RIVER MOUTH NATURE RESERVE | | | |
| Camping/Caravan Sites | | | |
| Max 6 persons p/day | 110.00 | 95.67 | 91.12 |
| Extra per person per day | 29.00 | 25.39 | 24.18 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Once off entrance fee | 68.00 | 59.56 | 56.72 |
| Entrance Fees | | | |
| Entrance fee | 68.00 | 59.56 | 56.72 |
| Gamtoos Mouth Home-Owners Annual Entrance Fee | 299.00 | 259.70 | 247.33 |
| Pedestrians per person or more than 6 persons per vehicle (per person) | 29.00 | 25.39 | 24.18 |
| <u>LOERIEDAM NATURE RESERVE</u> | | | |
| Day Visitors | 29.00 | 25.39 | 24.18 |
| Rentals | | | |
| Field study centre : per person per night | 134.00 | 116.23 | 116.23 |
| Robinson's camp : per person per day | 37.00 | 32.54 | 32.54 |
| Robinson's camp : per person per night | 86.00 | 74.39 | 74.39 |
| Education courses | | | |
| per person per course (exclude first two teachers) | 65.00 | 56.72 | 56.72 |
| per pupil per weekend | 86.00 | 74.39 | 74.39 |
| <u>BOAT REGISTRATION FEES (River Licenses)</u> | | | |
| Pleasure boats | | | |
| Per annum | | | |
| Multi River (Kromme, Gamtoos) | 542.00 | 471.59 | 440.74 |
| Single river | 328.00 | 285.53 | 266.86 |
| Renewable on 1 January each year | | | |
| Multi River (Kromme, Gamtoos) | 380.00 | 330.31 | 308.70 |
| Single river | 246.00 | 213.91 | 199.92 |
| Launch site Boat Permit Fee | | | |
| Per annum | 1,089.00 | 947.16 | 885.20 |
| Per day | 76.00 | 65.22 | |
| Per 7 days | 161.00 | 140.14 | 130.97 |
| River Permits (Kromme Joint River Committee) | | | |
| The sliding scale is to encourage smaller boats and engines, and to discourage bigger vessels If there are multiple engines on a boat, the fee will be based on the total engine capacity | | | |
| Recreational Vessels (per annum) | | | |
| Up to 15hp | 89.00 | 77.60 | 72.53 |
| 16 - 120hp | 315.00 | 273.60 | 255.70 |
| Greater than 120hp | 613.00 | 533.28 | 498.39 |
| Commercial Vessels (per annum) | | | |
| Up to 15hp | 178.00 | 155.20 | 145.05 |
| 16 - 120hp | 630.00 | 547.21 | 511.41 |
| Greater than 120hp | 1,226.00 | 1,066.56 | 996.78 |
| | | | |
| | | | |
| PARKS AND OPEN SPACES | 680 | | |
| Cleaning of plots : Grass only (per m ²) | 4.00 | 3.71 | 1.86 |
| : Lightly overgrown (per m ²) | 9.00 | 7.44 | 3.72 |
| : Medium overgrown (per m ²) | 15.00 | 13.02 | 6.51 |
| : Heavily overgrown (per m ²) | 26.00 | 22.32 | 11.16 |
| Removal of branches & rubble per load not greater than 9 cubic metre | 2,230.00 | 1,938.97 | 1,846.64 |
| | | | |
| | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| PLANNING AND DEVELOPMENT 700 | | | |
| Hoarding fees | 639.00 | 555.52 | 529.07 |
| Penalty fee | 1,500.00 | 1,304.35 | |
| Building plan fees | | | |
| Minor building applications (< 10m ²) | 653.00 | 568.22 | 541.16 |
| Garden Walls and Fixed Fences | 506.00 | 440.31 | 419.35 |
| Swimming Pools | 653.00 | 568.22 | 541.16 |
| <u>RDP Housing /Sub-economic area</u> | | | |
| Garden Walls and Fixed Fences | 253.00 | 220.16 | NEW |
| 0 - 50 m ² | 506.00 | 440.31 | 419.35 |
| 51 - 100 m ² | 624.00 | 542.83 | 516.98 |
| 101 - 150 m ² | 840.00 | 730.28 | 695.51 |
| 151 - 200 m ² | 964.00 | 838.66 | 798.72 |
| <u>Other</u> | | | |
| 11 - 20 m ² | 1,083.00 | 942.14 | 897.28 |
| for each additional 10 m ² or part thereof up to 3000 m ² | 179.00 | 155.23 | 147.84 |
| greater than 3001 m ² per 500 m ² or part thereof | 538.00 | 467.66 | 445.39 |
| Fees are applicable to a once-off submission and no phase or separate submissions will be considered. | | | |
| <u>Wind Turbines</u> | | | |
| Per Turbine | 9,284.00 | 8,073.01 | 7,339.10 |
| Any structure additional to turbine | | | |
| 11 - 20 m ² | 1,191.30 | 1,035.91 | 897.28 |
| for each additional 10 m ² or part thereof up to 3000 m ² | 196.90 | 171.22 | 147.84 |
| greater than 3001 m ² per 500 m ² or part thereof | 591.80 | 514.61 | 445.39 |
| <u>Industrial rural (Agricultural)</u> | | | |
| 11 - 20 m ² | 1,191.30 | 1,035.91 | NEW |
| for each additional 10 m ² or part thereof up to 3000 m ² | 196.90 | 171.22 | NEW |
| greater than 3001 m ² per 500 m ² or part thereof | 591.80 | 514.61 | NEW |
| <u>Churches</u> | | | |
| 0 - 1000 m ² | 1,485.00 | 1,291.67 | 1,230.16 |
| greater than 1000 m ² | 254.00 | 220.65 | 210.15 |
| Revised plan | | | |
| RDP Housing/Sub-economic | 506.00 | 440.31 | 419.35 |
| Other | 890.00 | 774.21 | 737.35 |
| Re-Inspection Fees | | | |
| RDP Housing/Sub-economic | 387.00 | 336.83 | 320.79 |
| Other | 387.00 | 336.83 | 320.79 |
| Penalty inspection fees | 840.00 | 730.28 | 695.51 |
| Search fees per hour or any part thereof | 150.00 | 130.82 | 124.59 |
| Deed Search and Copy of Title Deed | 198.00 | 171.84 | 163.65 |
| Erf dimensions or zoning information per A4 | 43.00 | 37.10 | 35.33 |
| Photo copies | | | |
| Black | | | |
| A0 | 55.00 | 47.84 | 45.56 |
| A1 | 28.00 | 24.41 | 23.25 |
| A2 | 15.00 | 12.69 | 12.08 |
| A3 | 17.00 | 14.65 | 13.95 |
| A4 | 6.00 | 4.89 | 4.65 |
| Colour | | | |
| A0 | 110.00 | 95.65 | 90.43 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|------------------|------------------|------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| A1 | 56.00 | 48.70 | 46.96 |
| A2 | 30.00 | 26.09 | 24.35 |
| A3 | 34.00 | 29.57 | 27.83 |
| A4 | 12.00 | 10.43 | 8.70 |
| Maps | | | |
| Town map B&W | 254.00 | 220.65 | 210.15 |
| Zoning map Colour | 565.00 | 491.09 | 467.70 |
| Building Deposits | | | |
| Where possible, building deposits are placed on on a debtor's account relevant to the applicable erf, alternatively the suspense account is utilized | | | |
| Single res. building smaller than 50 m ² | | 696.00 | 662.00 |
| Single res. building above 50 m ² | | 2,613.00 | 2,488.00 |
| RDP Housing and Informal housing smaller than 50 m ² | | 279.00 | 265.00 |
| RDP Housing and Informalhousing above 50 m ² | | 696.00 | 662.00 |
| Other zonings (Excl. Single res. And RDP Housing and Informal Housing) | | 6,946.00 | 6,615.00 |
| Paradise Beach sub-economic area | | 696.00 | 662.00 |
| Churches | | 348.00 | 331.00 |
| Penalties | | | |
| Building without approval | | | |
| Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable. | Plus VAT | Sundry Amounts | Sundry Amounts |
| Inspection Fees | | | |
| No inspection called for - all zonings (per inspection) | 840.00 | 730.28 | 695.51 |
| Town planning & Erf Information | | | |
| Zoning Certificates | 126.00 | 109.35 | 104.15 |
| Extension of Validity Period of Approval | 175.00 | 152.30 | 145.05 |
| Reason for Decision of Municipal Tribunal, Land Development Officer or Appeal Authority | 175.00 | 152.30 | 145.05 |
| Scheme regulations document : Kouga Municipality | 518.00 | 450.09 | 428.65 |
| SDF Colour Maps - Document | 792.00 | 688.30 | 655.53 |
| SDF Colour Maps - CD | 365.00 | 317.31 | 302.20 |
| Land use application | | | |
| Rezoning application : Other | 6,359.00 | 5,529.85 | 5,266.53 |
| Rezoning application : RDP Housing/erven smaller than 250m ² | 3,001.00 | 2,609.70 | 2,485.42 |
| Departure application : Other | 6,359.00 | 5,529.85 | 5,266.53 |
| Departure application : RDP Housing/erven smaller than 250m ² | 3,001.00 | 2,609.70 | 2,485.42 |
| Sub-division application : Other (Into 2 Erven) | 6,359.00 | 5,529.85 | 5,266.53 |
| Sub-division application : Other (Into 3 - 250 Erven) | 12,718.00 | 11,059.70 | 10,533.05 |
| Sub-division application : Other (Into 251 - 1000 Erven) | 19,077.00 | 16,589.55 | 15,799.58 |
| Sub-division application : Other (Into > 1000 Erven) | 31,795.00 | 27,649.26 | 26,332.63 |
| Sub-division application : RDP Housing/erven smaller than 250m ² | 3,001.00 | 2,609.70 | 2,485.42 |
| Combined Application : Rezoning, Sub-Division, Departure (Into 2 Erven) | 7,860.00 | 6,835.19 | 6,509.70 |
| Combined Application : Rezoning, Sub-Division, Departure (Into 3 - 250 Erven) | 12,719.00 | 11,059.70 | 10,533.05 |
| Combined Application : Rezoning, Sub-Division, Departure (Into 251 - 1000 Erven) | 19,078.00 | 16,589.55 | 15,799.58 |
| Combined Application : Rezoning, Sub-Division, Departure (Into > 1000 Erven) | 31,797.00 | 27,649.27 | 26,332.64 |
| All State/Municipal Projects/Applications are exempt from application fees | No charge | No charge | No charge |
| Removal of restrictive title deed conditions | 7,005.00 | 6,091.24 | 5,801.18 |
| Removal of restrictive title deed conditions and Departure | 8,005.00 | 6,960.87 | |
| Consent use application : Other | 6,359.00 | 5,529.85 | 5,266.53 |
| Consent use application : RDP Housing/erven smaller than 250m ² | 3,001.00 | 2,609.70 | 2,485.42 |
| Site Development Plan Submission | 1,575.00 | 1,369.57 | 1,304.35 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|----------------------|-----------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Application for exemption from Municipal Approval (Sec 66 SPLUM by-law) | 1,401.00 | 1,218.45 | 1,160.42 |
| Occupational Practice - Other Rights | 330.00 | 287.03 | 273.36 |
| Application for Appeal | 1,401.00 | 1,218.00 | |
| Amendment, deletion or addition of conditions i.r.o. existing approval | 1,575.00 | 1,369.20 | |
| Approval/ amendment of constitution of an 'owners' association | 1,401.00 | 1,218.00 | |
| Determination of Zoning - Sec 181 of Splum by-law | 6,360.00 | 5,530.30 | |
| Amendment of Subdivision Plan - Sec 57 Splum by-law | 1,575.00 | 1,369.57 | |
| Consolidation | 4,850.00 | 4,217.68 | 4,016.84 |
| Augmentation Contributions | | | |
| Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council. | | | |
| Augmentation Fees | | | |
| Electricity | 16,182.00 | 14,070.95 | 13,337.39 |
| Roads and Storm Water | 6,071.00 | 5,278.94 | 5,027.56 |
| Refuse | 3,650.00 | 3,173.81 | 2,966.18 |
| Sewerage | 29,656.00 | 25,787.72 | 24,100.67 |
| Water | 28,478.00 | 24,763.40 | 23,584.19 |
| Subdivisions/Rezoning/Departures | | | |
| Kouga Area | | | |
| Any Subdivision / Departure | Plus VAT | Per services agreeme | Per services agreemen |
| Any Rezoning | Plus VAT | Per services agreeme | Per services agreemen |
| Additional Dwelling Unit per newly created unit | 75,672.00 | 65,801.73 | 62,668.31 |
| Guest Houses (Accom. Establishment) per m ² of total erf | 49.00 | 42.96 | 40.92 |
| Any other tariff as determined by Council | Plus VAT | Sundry Amounts | Sundry Amounts |
| Advertising Tariffs | | | |
| Annual rent tourism boards | 327.00 | 284.10 | 270.58 |
| Tourism boards : Application | 840.00 | 730.28 | 695.51 |
| Advertising boards confiscated per board <1m ² | 200.00 | 173.96 | 49.28 |
| Advertising boards confiscated per board >1m ² | 506.00 | 440.31 | 419.35 |
| Business advertising application < 1m ² | 208.00 | 180.62 | 172.02 |
| Business advertising application between 1m ² and 5 m ² | 387.00 | 336.83 | 320.79 |
| Business advertising application > 5m ² | 1,266.00 | 1,101.28 | 1,048.84 |
| Municipal roads reserve advertising costs per month > 1m ² | 263.00 | 228.26 | 217.39 |
| Business advertising cost between 1m ² and 5 m ² - monthly | 525.00 | 456.52 | 434.78 |
| Election Posters (Per Party / Per Candidate / Per Ward) | 840.00 | 730.28 | 695.51 |
| Advertising Trailers (Per Month or part thereof) | 372.00 | 323.16 | 307.77 |
| Illuminated street signs | 4,572.00 | 3,975.56 | 3,786.25 |
| Poster advertising (Max 100 posters) | 1,016.00 | 883.57 | 841.49 |
| Sundry Income | Plus VAT | Sundry Amounts | Sundry Amounts |
| POUND | 705 | | |
| Sustenance Fees -per day | | | |
| Horses, Cattle & Pigs | 164.00 | 142.54 | 135.75 |
| Sheep & Goats | 78.00 | 67.88 | 135.75 |
| Delivery Fee/km | 35.00 | 30.79 | 39.98 |
| Trespass - per day | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|----------------|----------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Horses, cattle, pigs (minimum) | 335.00 | 290.94 | 277.08 |
| Sheep, goats (minimum) | 335.00 | 290.94 | 277.08 |
| Pound fees per day | | | |
| Horses, cattle, ostriches & pigs per head | 100.00 | 86.89 | 82.75 |
| Goats and sheep per head | 28.00 | 24.41 | 23.25 |
| | | | |
| PROTECTION SERVICES | 710 | | |
| Vehicle Licences (17.5%) | No VAT | Sundry Amounts | Sundry Amounts |
| Towage fees | Plus VAT | COST +20% | COST +20% |
| Storage fees per day (Sold after 3 months) | 43.00 | 37.45 | 35.33 |
| Storage fees per day - exceeding 30 days | 100.00 | 86.96 | |
| Enquiries vehicle accident | 159.00 | 137.99 | 130.18 |
| Selling of Vehicles on a site approved by Council (Per Day) | 85.00 | 73.92 | 69.74 |
| Traffic Assistance | | | |
| Events (Per Hour) | 339.00 | 294.70 | 278.02 |
| Funerals (Flat Rate) | 594.00 | 516.46 | 487.23 |
| Fines : Traffic | Plus VAT | Sundry Amounts | Sundry Amounts |
| Fines : Video Camera | Plus VAT | Sundry Amounts | Sundry Amounts |
| | | | |
| PUBLIC WORKS | 720 | | |
| Augmentation Fees | | | |
| Roads and Storm Water | 6,071.00 | 5,278.94 | 5,027.56 |
| | | | |
| REFUSE | 730 | | |
| REMOVAL | | | |
| Domestic | | | |
| Households | 197.00 | 171.02 | 159.83 |
| Free Basic Services to Registered Indigent Consumers | -184.00 | -171.02 | -159.83 |
| Multi Dwelling Units (per Unit) | 148.00 | 128.87 | 120.44 |
| Skips | 2,721.00 | 2,366.09 | 2,211.53 |
| Skips at Old Age Homes (per removal) | 1,819.00 | 1,581.74 | 1,478.26 |
| | | | |
| Commercial | | | |
| Small | 197.00 | 171.02 | 159.83 |
| Medium | 392.00 | 340.83 | 318.54 |
| Medium (3 Removals) | 981.00 | 852.69 | 796.90 |
| Large | 1,960.00 | 1,704.17 | 1,592.68 |
| Skips | 1,819.00 | 1,581.74 | 1,478.26 |
| | | | |
| WASTE DISPOSAL - WEIGHBRIDGE | | | |
| Domestic and General Waste | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Domestic and General Waste above 800kg | - | - | |
| Business Waste | - | - | |
| Industrial Waste | - | - | |
| Clean Compost | | | |
| Clean Compost above 100kg | - | - | |
| Mixed General and Garden Waste | - | - | |
| Rubble/Rock/Concrete per ton | - | - | |
| Clean Rubble and Soil | | | |
| Material suitable for use as Cover and Sorted Recyclables | | | |
| SUNDRY CHARGES / REMOVALS | | | |
| 240 Litre Wheely-bin | 500.00 | 434.79 | |
| Condemnation - removal and disposal of food, animals, etc | 1,762.00 | 1,531.94 | 1,431.72 |
| Augmentation Fees | | | |
| Refuse | 3,650.00 | 3,173.81 | 2,966.18 |
| SANITATION 750 | | | |
| CHARGE (MONTHLY) | | | |
| Buckets | 155.00 | 134.95 | 126.12 |
| Free Basic Services to Registered Indigent Consumers | -155.00 | -134.95 | -126.12 |
| SEWERAGE 780 | | | |
| <p>The sewerage charges are calculated on two main components per erf.</p> <p>The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf.</p> | | | |
| Fixed Charge | | | |
| <p>The <u>Fixed Charge</u> provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service.</p> | | | |
| <p>The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee".</p> | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| <p>The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.</p> <p><u>Hydraulic Charge</u></p> <p>The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.</p> <p>The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a “discharge factor” i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.</p> <p>The formula used to arrive at the new hydraulic tariff, is as follows:</p> <p>P = KVC where, P = sewerage charge in Rand K = effluent discharge factor V = volume(kl) of potable water consumed C = prescribed charge in Rand</p> <p><u>Rebate of 10% for –</u> Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and “on-sell” to patrons within the development and which develop and maintain their own infrastructures.</p> <p>See table detailing categories and discharge factors below.</p> <p>The hydraulic portion of the sewerage charge consists of two components :</p> <p><u>Minimum Consumption Charge</u></p> <p>This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/fixed cost incurred by the Sewerage Service to operate the sewerage system irrespective of what volume of sewage is conveyed and treated.</p> | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|--|---|---|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| <p>The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or infrequently.</p> <p>The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each category</p> <p>As from the 2013/2014 Financial Year, this cost has been included in the Fixed Charge Component</p> <p><u>Variable Consumption Charge</u></p> <p>This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs that increase when the sewage flow increases.</p> <p>Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires more frequent sewer cleaning with high pressure jetting equipment as a preventative measure.</p> <p>The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for domestic categories. No maximum consumption applies to commercial categories.</p> <p><u>Sewerage Tariff Categories and Discharge Factors</u></p> | | | |
| | <u>Discharge Factor (K) (T04)</u> | <u>Minimum Volume (kl/month) (T05)</u> | <u>Maximum Volume (kl/month) (T06)</u> |
| Offices (Com1) Offices | 98% | 10 | No Max. |
| Restricted Business A (Com2) Funeral Parlours Licensed Bottle Stores / Pubs / Taverns Offices Supermarkets Shops | 98% | 15 | No Max. |
| Restricted Business B (Com3) Day-Care Centres Medical Uses Places of Entertainment Service Stations | 95% | 15 | No Max. |

| SERVICE DESCRIPTION | | 2019/20 | 2019/20 | 2018/19 |
|--|-----|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| Motor Showrooms | | | | |
| Places of Instruction | | | | |
| Special Businesses (Com4) | 95% | 15 | No Max. | No Max. |
| Licensed Hotels | | | | |
| Licensed Restaurants | | | | |
| Special Businesses | | | | |
| Warehouses | | | | |
| Workshops | | | | |
| Resorts (Com5) | 60% | 15 | No Max. | No Max. |
| Caravan Parks | | | | |
| Camping Sites | | | | |
| Holiday Housing | | | | |
| Holiday Accommodation | | | | |
| Tourist Facilities | | | | |
| Nurseries | | | | |
| General Industrial (Ind1) | 95% | 15 | No Max. | No Max. |
| General Dry Industries | | | | |
| Public Garages | | | | |
| Service Stations | | | | |
| Warehouses | | | | |
| Noxious Industrial (Ind2) | 98% | 15 | No Max. | No Max. |
| Noxious Use Industries | | | | |
| Special Businesses | | | | |
| (T09) | 80% | 15 | No Max. | No Max. |
| Agreement - Woodlands Dairy | | | | |
| Educational (Ins1) | 95% | 15 | - | - |
| Places of Instruction | | | | |
| Institutional (Ins2) | 98% | 15 | No Max. | No Max. |
| Clinics | | | | |
| Institutions for medical care or treatment | | | | |
| Hospitals | | | | |
| Institutions | | | | |
| Public and Government facilities | | | | |
| Sanatoriums | | | | |
| Single Residential B (Res1) | 70% | 10 | 50 | 50 |
| Dwelling Houses | | | | |
| Day-Care Centres | | | | |
| Creches | | | | |
| Guest Houses | | | | |
| Home Enterprises | | | | |
| Places of Worship | | | | |
| Single Residential A (Res2) | 80% | 12 | 50 | 50 |
| Informal Shelters | | | | |
| Permanent Low Cost Dwellings | | | | |
| Group Housing (Res3) | 80% | 10 | 50 | 50 |
| Retirement Villages | | | | |
| Town Housing | | | | |
| General Residential (Res4) | 95% | 6 | 50 | 50 |
| Flats | | | | |
| General (Gen1) | 95% | 10 | No Max. | No Max. |
| Undetermined | | | | |

| SERVICE DESCRIPTION | | 2019/20 | 2019/20 | 2018/19 |
|--|-----|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| Bulk / Private Developments (Bulk) | 70% | No Min. | No Max. | No Max. |
| Unmetered Potable Water Supply (Unmetered) | 80% | | Unmetered | Unmetered |
| <i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i> | | | | |
| Formal Structure with Waterborne Sewerage | | | | |
| Informal Structure with Waterborne Sewerage | | | | |
| AVAILABILITY CHARGE (PER ANNUM) | | | | |
| Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network: | | | | |
| Residential (per annum) | | 1,527.83 | 1,328.55 | 1,241.64 |
| Commercial (per annum) | | 2,771.91 | 2,410.36 | 2,252.67 |
| FIXED CHARGE (MONTHLY) | | | | |
| COMMERCIAL | | | | |
| Commercial 1 - Offices | | 396.99 | 345.20 | 322.62 |
| Commercial 2 - Restricted Business A | | 471.07 | 409.63 | 382.83 |
| Commercial 3 - Restricted Business B | | 464.08 | 403.55 | 377.15 |
| Commercial 4 - Special Business | | 464.08 | 403.55 | 377.15 |
| Commercial 5 - Resorts | | 383.01 | 333.05 | 311.26 |
| INDUSTRIAL | | | | |
| Industrial 1 - General Industrial | | 464.08 | 403.55 | 377.15 |
| Industrial 2 - Noxious Industrial | | 471.07 | 409.63 | 382.83 |
| Industrial 2 - Noxious Industrial - Agreement - Woodlands Dairy (45% Discount) | | 256.83 | 225.29 | 210.55 |
| INSTITUTIONAL | | | | |
| Institutional 1 - Educational (Schools) | | 707.31 | 615.05 | 574.81 |
| Institutional 1 - Educational (Hostels) | | 707.31 | 615.05 | 574.81 |
| Institutional 2 - Institutions | | 471.07 | 409.63 | 382.83 |
| DOMESTIC/RESIDENTIAL | | | | |
| Residential 1 - Freehold Title | | 243.22 | 211.50 | 197.66 |
| Free Basic Services to Registered Indigent Consumers | | -243.22 | -211.50 | -197.66 |
| St Francis Bay (Previously Annual Payers of SEWER LEVY) - No Variable Charge | | 243.22 | 211.50 | 197.66 |
| Free Basic Services to Registered Indigent Consumers | | -243.22 | -211.50 | -197.66 |
| Residential 2 - Low Cost Housing | | 163.55 | 142.21 | 132.91 |
| Free Basic Services to Registered Indigent Consumers | | -163.55 | -142.21 | -132.91 |
| MULTIPLE DWELLINGS (Multiply Charge by number of Units) | | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Residential 3 - Group Housing | 258.60 | 224.87 | 210.16 |
| Residential 4 - General Residential | 225.05 | 195.70 | 182.89 |
| GENERAL | | | |
| Undetermined | 318.71 | 277.14 | 259.01 |
| BULK | | | |
| <i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i> Private Developments | Plus VAT | -10% | -10% |
| UNMETERED | | | |
| Potable Water Supply | 135.59 | 117.90 | 110.19 |
| Free Basic Services to Registered Indigent Consumers | -135.59 | -117.90 | -110.19 |
| VARIABLE CHARGE (HYDRAULIC CHARGE) | | | |
| All Users | 15.47 | 13.45 | 12.57 |
| TRADE EFFLUENT SURCHARGE The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for (a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below. The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point. (b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below. (c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=Vx[CA + B] + C X S X 10^{-3}$ where : R = The treatment cost. V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| <p>A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being 74.43(excl VAT) cents per cubic meter. The value of B being 64.32(excl VAT) cents per cubic meter.</p> <p>C = The cost of treating one cubic meter of waste water. The value of C being 40.95(excl VAT) cents per cubic meter.</p> <p>S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle</p> <p>(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.</p> | | | |
| <u>SUCTION TANKER SERVICE</u> | | | |
| <u>Domestic (per load)</u> | | | |
| Cape St Francis/Oyster Bay/St Francis Bay | 965.90 | 839.92 | 784.97 |
| Hankey/Patensie | 322.90 | 280.78 | 262.41 |
| Humansdorp | 412.36 | 358.58 | 335.12 |
| Jeffreys Bay | 322.90 | 280.78 | 262.41 |
| <u>Commercial (per load)</u> | | | |
| Cape St Francis/Oyster Bay/St Francis Bay | 965.90 | 839.92 | 784.97 |
| Hankey/Patensie | 345.27 | 300.23 | 280.59 |
| Humansdorp | | | |
| Other | 412.36 | 358.58 | 335.12 |
| School, TB Hospital | 705.91 | 613.83 | 573.68 |
| Jeffreys Bay | 322.90 | 280.78 | 262.41 |
| <u>Rural Areas</u> | | | |
| Per Load | 965.90 | 839.92 | 784.97 |
| Plus per km | 47.53 | 41.33 | 38.62 |
| <u>DISPOSAL VIA ROAD HAULAGE (R per KL)</u> | | | |
| Tanker Disposal of Sewerage (NOT Exceeding Domestic Strength) | 384.73 | 334.55 | 312.66 |
| Tanker Disposal of Sewerage (Exceeding Domestic Strength) | Plus VAT | Cost | Cost |
| Tanker Disposal of Potable Toilet Sewerage (NOT Exceeding Domestic Strength) | 83.36 | 72.49 | 67.75 |
| Tanker Disposal of Potable Toilet Sewerage (Exceeding Domestic Strength) | Plus VAT | Cost | Cost |
| Application for Disposal Permit (Per Year) | 641.21 | 557.58 | 521.10 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| SUNDRIES | | | |
| <u>Connection fees</u> | | | |
| Econ Short | 1,986.33 | 1,727.24 | 1,614.24 |
| Econ Long | 3,290.51 | 2,861.31 | 2,674.12 |
| Households | 3,290.51 | 2,861.31 | 2,674.12 |
| <u>Blockage fees</u> | | | |
| During Office Hours | 585.69 | 509.30 | 475.98 |
| After Hours & Weekends | 951.93 | 827.76 | 773.61 |
| <u>Augmentation Fees</u> | | | |
| Sewerage | 29,656.00 | 25,787.72 | 24,100.67 |
| SPORTS AND RECREATION 800 | | | |
| Sportsfield Rental per day : Music Concerts, Festivals, Sport Tournaments Profitable Functions | | | |
| | 4,705.00 | 4,091.23 | 4,091.23 |
| Non-Profitable Functions : NGO's, Churches, PO's | | | |
| | 1,711.00 | 1,487.72 | 1,487.72 |
| Sports Affiliation per year | | | |
| | 428.00 | 371.93 | 371.93 |
| Country Club Tariffs | | | |
| Hall only | 811.00 | 704.80 | 704.80 |
| Side Hall | 475.00 | 412.84 | 412.84 |
| Hall & Side Hall | 962.00 | 836.84 | 836.84 |
| Braai Area | 163.00 | 141.33 | 141.33 |
| Complex | 2,423.00 | 2,106.98 | 2,106.98 |
| Welfare organisations per year | | | |
| | 608.00 | 529.07 | 529.07 |
| <u>Deposit</u> | | | |
| <u>Damages</u> | | | |
| | | 1,000.00 | 1,000.00 |
| WATER 980 | | | |
| AVAILABILITY CHARGE (PER ANNUM) | | | |
| Undeveloped erven | | | |
| | 2,225.00 | 1,935.17 | 1,800.16 |
| CONNECTION FEES | | | |
| 15 mm | 8,090.00 | 7,034.82 | 6,544.01 |
| 20 mm | 8,090.00 | 7,034.82 | 6,544.01 |
| 32 mm | 8,324.00 | 7,238.45 | 6,733.44 |
| 50 mm | 20,940.00 | 18,208.57 | 16,938.20 |
| 75 mm | 37,901.00 | 32,957.82 | 30,658.44 |
| 100 mm | 42,542.00 | 36,993.06 | 34,412.15 |
| Others | Plus VAT | COST +20% | COST +20% |
| Pre-paid (25mm) | Plus VAT | COST +20% | COST +20% |
| Augmentation Fees | | | |
| Water | 28,478.00 | 24,763.40 | 23,584.19 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| CONSUMER DEPOSITS | | | |
| Domestic | | | |
| Owners | | 357.00 | 332.00 |
| Tenants & High Density Housing | | 713.00 | 663.00 |
| Sub-Economic | | 243.00 | 226.00 |
| Commercial | | | |
| | | 2,381.00 | 2,214.00 |
| or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account. | | | |
| BASIC/MINIMUM MONTHLY CHARGE | | | |
| Domestic | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| Free Basic Services to Registered Indigent Consumers | -129.30 | -112.44 | -104.59 |
| Kouga > 25 mm Connection | 225.56 | 196.14 | 182.46 |
| Free Basic Services to Registered Indigent Consumers | -225.56 | -196.14 | -182.46 |
| Sectional Title Developments comprising of ONLY domestic units | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| Commercial | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| Kouga > 25 mm Connection | 225.55 | 196.13 | 182.45 |
| Old Age Homes | | | |
| Ons Tuiste (Humansdorp) (Includes 1st 400kl) | 129.30 | 112.44 | 104.59 |
| Commercial (High Density) | | | |
| Sectional Title Developments comprising of ONLY commercial units | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| Sectional Title Developments comprising of BOTH commercial and domestic units | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| Treated Sewerage Water | | | |
| Kouga | 198.26 | 172.40 | 160.38 |
| Industrial | | | |
| Kouga | 225.56 | 196.14 | 182.46 |
| Rural (Farm Worker's Houses) | | | |
| (Tariff for rural consumers includes a surcharge of 25%). | | | |
| Kouga | | | |
| 1 house | 152.29 | 132.43 | 123.19 |
| 2 - 5 houses | 372.10 | 323.57 | 300.99 |
| 6 - 10 houses | 989.88 | 860.77 | 800.72 |
| 11 - 25 houses | 2,170.85 | 1,887.69 | 1,755.99 |
| Rural (NMBMM Tariff) | | | |
| Kouga | 152.29 | 132.43 | 123.19 |
| Schools | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| Sportsfields | | | |
| Kouga | 129.30 | 112.44 | 104.59 |
| CONSUMPTION (Units/kl) | | | |
| Free Units per month | | | |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| For indigent consumers officially registered at the Kouga Municipality the first 12kl of water consumption per 30 day period will be afforded free of charge Allocated to all EQS Recipients as Rebate | | 12.00 | 12.00 |
| PART A - Applicable during times of Normal Water Availability | | | |
| SCALE A - Domestic | | | |
| Single Dwelling Houses - Metered seperately | | | |
| 0 - 12 | 12.17 | 10.58 | 9.84 |
| 13 - 25 | 12.78 | 11.11 | 10.34 |
| 26 - 45 | 15.47 | 13.45 | 12.51 |
| 46 - 65 | 25.17 | 21.88 | 20.36 |
| 66 - 85 | 34.70 | 30.17 | 28.07 |
| 86+ | 42.63 | 37.07 | 34.48 |
| SCALE B - High Density Consumers | | | |
| Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period) | | | |
| 0 - 12 | 12.17 | 10.58 | 9.84 |
| 13 - 25 | 12.78 | 11.11 | 10.34 |
| 26 - 45 | 15.47 | 13.45 | 12.51 |
| 46 - 65 | 25.17 | 21.88 | 20.36 |
| 66 - 85 | 34.70 | 30.17 | 28.07 |
| 86+ | 42.63 | 37.07 | 34.48 |
| SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B) | | | |
| Making use of Municipal Infrastructure | | | |
| Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) : | | | |
| 0 - 1250 | 12.17 | 10.58 | 9.84 |
| 1251 - 5000 | 12.17 | 10.58 | 9.84 |
| 5001 - 7500 | 15.19 | 13.21 | 12.29 |
| 7501+ | 31.40 | 27.30 | 25.40 |
| SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline | | | |
| (Part of Allocated Quota to Kouga Municipality from NMBMM) | | | |
| Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11) | 8.41 | 7.31 | 6.80 |
| SCALE E - All consumers who do not fall under Scale A,B,C and D | | | |
| Industrial | 18.25 | 15.87 | 14.76 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Commercial | 12.17 | 10.58 | 9.84 |
| Treated Sewerage water | 7.02 | 6.10 | 5.68 |
| Rural (Farm Worker's Houses) | 15.22 | 13.23 | 12.31 |
| Rural (NMBMM Tariff) | 8.41 | 7.31 | 6.80 |
| Schools | 12.17 | 10.58 | 9.84 |
| Sportsfields | 12.17 | 10.58 | 9.84 |
| PART B - Applicable during times of water shortage when the situation is critical but not an emergency | | | |
| SCALE A - Domestic | | | |
| Single Dwelling Houses - Metered seperately | | | |
| 0 - 12 | 12.17 | 10.58 | 9.84 |
| 13 - 18 | 17.63 | 15.33 | 14.26 |
| 19 - 30 | 28.05 | 24.39 | 22.69 |
| 31+ | 34.82 | 30.28 | 28.17 |
| SCALE B - High Density Consumers | | | |
| Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period) | | | |
| 0 - 12 | 12.17 | 10.58 | 9.84 |
| 13 - 18 | 17.63 | 15.33 | 14.26 |
| 19 - 30 | 28.05 | 24.39 | 22.69 |
| 31+ | 34.82 | 30.28 | 28.17 |
| SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B) | | | |
| Making use of Municipal Infrastructure | | | |
| Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) : | | | |
| 0 - 1250 | 17.04 | 14.82 | 13.78 |
| 1251 - 5000 | 17.04 | 14.82 | 13.78 |
| 5001 - 7500 | 23.84 | 20.73 | 19.28 |
| 7501+ | 34.57 | 30.06 | 27.97 |
| SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply (Part of Allocated Quota to Kouga Municipality from NMBM) | | | |
| Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11) | 8.41 | 7.31 | 6.80 |
| SCALE E - All consumers who do not fall under Scale A,B,C and D | | | |
| Industrial | 24.42 | 21.23 | 19.75 |
| Commercial | 16.38 | 14.24 | 13.25 |
| Treated Sewerage water | 8.41 | 7.31 | 6.80 |
| Rural (Farm Worker's Houses) | 20.00 | 17.39 | 16.17 |
| Rural (NMBMM Tariff) | 8.41 | 7.31 | 6.80 |
| Schools | 15.81 | 13.75 | 12.79 |
| Sportsfields | 15.81 | 13.75 | 12.79 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| PART C - Applicable during times of water shortage emergency | | | |
| SCALE A - Domestic | | | |
| Single Dwelling Houses - Metered seperately | | | |
| 0 - 12 | 15.96 | 13.88 | 12.91 |
| 13+ | 40.26 | 35.01 | 32.57 |
| SCALE B - High Density Consumers | | | |
| Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period) | | | |
| 0 - 12 | 15.96 | 13.88 | 12.91 |
| 13+ | 40.26 | 35.01 | 32.57 |
| SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B) | | | |
| Making use of Municipal Infrastructure | | | |
| Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. | | | |
| (A quantity charge for water consumed since the previous meter reading as follows) : | | | |
| 0 - 1250 | 25.59 | 22.25 | 20.70 |
| 1251 - 5000 | 25.59 | 22.25 | 20.70 |
| 5001 - 7500 | 31.94 | 27.77 | 25.84 |
| 7501+ | 43.81 | 38.09 | 35.44 |
| SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply (Part of Allocated Quota to Kouga Municipality from NMBM) | | | |
| Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11) | | | |
| | 10.45 | 9.09 | 8.45 |
| SCALE E - All consumers who do not fall under Scale A,B,C and D | | | |
| Industrial | 24.63 | 21.42 | 19.93 |
| Commercial | 16.66 | 14.49 | 13.48 |
| Treated Sewerage water | 8.44 | 7.34 | 6.82 |
| Rural (Farm Worker's Houses) | 20.00 | 17.39 | 16.17 |
| Rural (NMBMM Tariff) | 10.45 | 9.09 | 8.45 |
| Schools | 15.81 | 13.75 | 12.79 |
| Sportsfields | 15.81 | 13.75 | 12.79 |
| MISCELLANEOUS FEES AND CHARGES | | | |
| Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations | | | |
| Pipes with a diameter of 50mm or less | 1,791.56 | 1,557.88 | 1,449.19 |
| Pipes with a diameter larger than 50mm up to and including 100mm | 4,065.85 | 3,535.52 | 3,288.86 |
| Pipes with a diameter larger than 100mm up to and including 250mm | 18,283.40 | 15,898.61 | 14,789.40 |
| Pipes with a diameter larger than 250mm up to and including 400mm | 44,682.70 | 38,854.52 | 36,143.74 |
| Pipes with a diameter larger than 400mm | 75,961.02 | 66,053.06 | 61,444.71 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people | | | |
| Pipes with a diameter of 50mm or less | 3,741.16 | 3,253.18 | 3,026.21 |
| Pipes with a diameter larger than 50mm up to and including 100mm | 5,340.20 | 4,643.65 | 4,319.68 |
| Pipes with a diameter larger than 100mm up to and including 250mm | 8,074.23 | 7,021.07 | 6,531.23 |
| Pipes with a diameter larger than 250mm up to and including 400mm | 15,155.71 | 13,178.88 | 12,259.42 |
| Pipes with a diameter larger than 400mm | 18,876.76 | 16,414.57 | 15,269.37 |
| Water used for Fire-Fighting | | | |
| Quantity charge per kilolitre | 28.73 | 24.99 | 23.24 |
| Reconnection fee | 679.56 | 590.92 | 549.69 |
| Special meter readings | 449.69 | 391.03 | 363.75 |
| Service Calls | | | |
| During office hours | 501.41 | 436.01 | 405.59 |
| After office hours | 999.94 | 869.51 | 808.85 |
| Testing of meters (deposit 3% error on either side) | 1,374.92 | 1,195.58 | 1,112.17 |
| To relocate or lower a connection with a maximum nominal diameter of 25 mm | | | |
| Maximum distance of 5 m | 1,520.02 | 1,321.76 | 1,229.54 |
| Further than 5 m | 2,330.32 | 2,026.37 | 1,884.99 |
| To relocate or lower a connection with a nominal diameter larger than 25 mm | | | |
| Deposit | | 6,139.00 | 5,710.00 |
| Cost | Plus VAT | Cost | Cost |
| To relocate a fire hydrant in the road reserve | | | |
| Less than 2 m from original position | 4,739.66 | 4,121.45 | 3,833.90 |
| 2 m or more from original position | 11,051.07 | 9,609.63 | 8,939.19 |
| To install a new fire hydrant in the road reserve | | | |
| Deposit | | 13,363.00 | 12,430.00 |
| Cost | Plus VAT | Cost | Cost |
| Discontinuation or restriction of the Water Services owing to the Failure of Payment | | | |
| Disconnection/restriction to a dwelling-house | 1,284.15 | 1,116.65 | 1,043.60 |
| Disconnection/restriction for other water connections , excluding dwelling-houses | 4,389.11 | 3,816.62 | 3,550.34 |
| Service Cost | | | |
| Supervision Labour Cost per hour | 527.27 | 458.49 | 426.51 |
| Assistant per hour | 265.79 | 231.12 | 215.00 |
| TLB per hour (Including travel time) | 877.82 | 763.32 | 710.07 |
| LDV per kilometre | 34.48 | 29.98 | 27.89 |
| Truck per kilometre | 48.85 | 42.48 | 39.51 |
| "Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use) | | | |
| WATERWAYS | 990 | | |
| Licence Fees per Annum | | | |
| Non Riparian Levy Owners | 1,666.00 | 1,448.60 | 1,259.65 |
| (Riparian Levy Owners first boat free) | | | |
| Riparian Levy Owners (for boats in addition to first free boat) | 1,564.00 | 1,360.42 | 1,259.65 |

| SERVICE DESCRIPTION | 2019/20 | 2019/20 | 2018/19 |
|--|------------------|------------------|------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Commercial Operators | 3,329.00 | 2,895.17 | 2,517.54 |
| Riparian Commercial Operators | 3,127.00 | 2,719.13 | |
| Moorings | | | |
| Permanent Moorings | | | |
| Annually | 7,177.00 | 6,241.05 | 5,673.68 |
| Bi-Annually | 4,786.00 | 4,161.66 | 3,783.33 |
| Non Permanent Moorings | | | |
| Monthly | 2,501.00 | 2,174.91 | 1,891.23 |
| Riparian Levy | | | |
| Per Annum | 3,376.00 | 2,935.52 | 2,552.63 |
| (Riparian Levy Owners first boat licence free) | -1,666.00 | -1,448.60 | -1,259.65 |
| Sundry Income | Plus VAT | Sundry Amounts | Sundry Amounts |
| Temporary Permits | | | |
| One Day | 174.00 | 151.32 | 131.58 |
| Two to Seven Days | 1,130.00 | 982.55 | 854.39 |