

DATE : **30 SEPTEMBER 2020**
TO : **CHIEF FINANCIAL OFFICER**
FROM : **DIRECTOR: CORPORATE SERVICES**
cc : **MUNICIPAL MANAGER**
MANAGER: LEGAL SERVICES
MANAGER: PERFORMANCE MANAGEMENT SYSTEM
MANAGER: REVENUE & INCOME
MANAGER: HUMAN RESOURCES
MANAGER: ADMINISTRATION SERVICES
COUNCILLOR B WILLIAMS

SPECIAL COUNCIL MEETING HELD ON 30 SEPTEMBER 2020: RESOLUTIONS

20/09/F1 2020/21 SPECIAL ADJUSTMENTS BUDGET

Councillor N. Botha	-	In favour
Councillor B. Dhludhlu	-	In favour
Councillor B. Williams	-	In favour
Councillor F. Baxter	-	In favour
Councillor D. Benson	-	In favour
Councillor H. Bornman	-	In favour
Councillor F. Campher	-	In favour
Councillor T. Jantjes	-	In favour
Councillor W. Gertenbach	-	In favour
Councillor L. Vorster	-	In favour
Councillor C. August	-	In favour
Councillor W. Coenraad	-	In favour
Councillor M. van Niekerk	-	In favour
Councillor M. Biko	-	In favour
Alderman B. Rheeder	-	In favour
Councillor R. Jantjies	-	In favour
Councillor H. Hendricks	-	In favour
Councillor S. Jujwana	-	Not in favour
Councillor CS Makasi	-	Not in favour
Councillor P Nkwalase	-	Not in favour
Councillor P Oliphant	-	Not in favour
Councillor M Dayimani	-	Not in favour
Councillor C Matroos	-	Not in favour
Councillor J Mayoni	-	Not in favour
Councillor V Vumazonke	-	Not in favour
Councillor E Februarie	-	Not in favour

In favour of the recommendation	17
Not in favour of the recommendation	9

That it be noted that the following Councillors were not present in the meeting:-

Councillor M Peters
Councillor A Mabukane

Resolved (30 September 2020)

1. That the Council, by resolution taken by the majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act No. 117 of 1998 (as amended), read in conjunction with Section 28 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approved the 2020/21 Special Adjustments Budget as set-out in the following tables:

- Table B1 Adjustments Budget Summary;
- Table B2 Adjustments Budget Financial Performance (revenue and expenditure by standard classification);
- Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote);
- Table B4 Adjustments Financial Performance (revenue and expenditure by type);
- Table B5 Adjustments Budget Capital Expenditure by vote and standard classification and funding source;
- Table B6 Adjustments Budget Financial Position;
- Table B7 Adjustments Budget Cash Flows;
- Table B8 Cash backed reserves/accumulated surplus reconciliation;
- Table B9 Asset Management; and
- Table B10 Basic service delivery measurement.