



TARIFFS 2015/2016

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
ASSESSMENT RATES	030		
Residential		0.00612892	0.00578200
Industrial		0.00625400	0.00590000
Business / Commercial		0.00625400	0.00590000
Farms-Agricultural		0.00156350	0.00147500
Farms-Other Business/Wind Farms and Other Industrial Purposes		0.00625400	0.00590000
Farms-Residential		0.00612892	0.00578200
Farms-Private Towns		0.00612892	0.00578200
Smallholding-Agricultural		0.00156350	0.00147500
State Owned		0.00612892	0.00578200
Municipal		0.00612892	0.00578200
Public Service Infrastructure (P.S.I.)		0.00612892	0.00578200
Private Towns		0.00612892	0.00578200
Private Towns (Exempt)		0.00612892	0.00578200
In/Formal Settlements		0.00612892	0.00578200
State Trust Land		0.00612892	0.00578200
Restitution and Redistribution Properties		0.00612892	0.00578200
Protected Areas		0.00612892	0.00578200
National Monuments/Heritage Sites		0.00612892	0.00578200
Public Benefit Organization		0.00612892	0.00578200
Multiple Purposes		0.00612892	0.00578200
Rebates			
R15 000.00 on Residential Properties		15 000	15 000
National Monuments		-100%	-100%
R 85000.00 on In/Formal Settlements		85 000	85 000
Infrastructure		-30%	-30%
Welfare/Churches			
Discount Category : PBO		-100%	-100%
Municipal Properties		-100%	-100%
Phasing In Discount (Where applicable)			
Discount Category : PH25		-25%	-25%
Discount Category : PH50		-50%	-50%
Discount Category : PH75		-75%	-75%
Private Towns		-20%	-20%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Private Towns (Exempt)		-100%	-100%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
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- Sea View Resort (Suburb 40011)			
Agricultural			

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	VAT Inclusive R	14% Exclusive R	14% Exclusive R
- % As applied for approved		- Approved %	- Approved %
- Provision of Land Act		-100%	-100%
- Communal Property Association		-100%	-100%
- Protected Areas		-100%	-100%
R 85000.00 on Equitable Share Discount Category : EQS		85 000	85 000
Other			
Valuation certificates	82.00	71.93	67.54
Reasons for Valuation	106.00	92.98	87.72
BUILDINGS & PROPERTIES 070			
CARAVAN PARKS & CAMPING SITES 100			
<i>This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area</i>			
IN SEASON			
<i>In Season includes December/January and March/April School Holidays.</i>			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
CARAVAN PARKS			
Stand with Private Ablution	551.00	483.33	456.14
Stand with Electricity	382.00	335.09	315.79
Stand without Electricity	276.00	242.11	228.07
Fee per Additional Vehicle	53.00	46.49	43.86
Fee per Additional Person	53.00	46.49	43.86
Caravan Clubs (10% Discount on Normal Tariffs)			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	495.90	435.00	410.53
Stand with Electricity	343.80	301.58	284.21
Stand without Electricity	248.40	217.89	205.26
Fee per Additional Car	47.70	41.84	39.47
Fee per Additional Person	47.70	41.84	39.47
RONDAWELS / CHALETS			
Rondawels			
2 Bed	276.00	242.11	228.07
4 Bed	382.00	335.09	315.79
Chalets			
1 Bedroom	382.00	335.09	315.79
2 Bedroom	594.00	521.05	491.23
CAMPING			
Stand with Private Ablution	551.00	483.33	456.14
Stand with Electricity	382.00	335.09	315.79
Stand without Electricity	276.00	242.11	228.07
Fee per Additional Vehicle	53.00	46.49	43.86
Fee per Additional Person	53.00	46.49	43.86
OTHER			
Day Visitors Entrance Fee			
Per Vehicle	53.00	46.49	43.86
Per Person	53.00	46.49	43.86

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	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Beach Service Team			
Per Vehicle	42.40	37.19	35.09
Per Person	42.40	37.19	35.09
OUT OF SEASON (50% of In-Season Tariffs)			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<i>Discount of 25% will be allowed to pensioners out of season.</i>			
CARAVAN PARKS			
Stand with Private Ablution	275.50	241.67	228.07
Stand with Electricity	191.00	167.54	157.89
Stand without Electricity	138.00	121.05	114.04
Fee per Additional Vehicle	26.50	23.25	21.93
Fee per Additional Person	26.50	23.25	21.93
Caravan Clubs (10% Discount on Normal Tariffs)			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	247.95	217.50	205.26
Stand with Electricity	171.90	150.79	142.11
Stand without Electricity	124.20	108.95	102.63
Fee per Additional Vehicle	23.85	20.92	19.74
Fee per Additional Person	23.85	20.92	19.74
RONDAWELS / CHALETS			
Rondawels			
2 Bed	138.00	121.05	114.04
4 Bed	191.00	167.54	157.89
Chalets			
1 Bedroom	191.00	167.54	157.89
2 Bedroom	297.00	260.53	245.61
CAMPING			
Stand with Private Ablution	275.50	241.67	228.07
Stand with Electricity	191.00	167.54	157.89
Stand without Electricity	138.00	121.05	114.04
Fee per Additional Vehicle	26.50	23.25	21.93
Fee per Additional Person	26.50	23.25	21.93
OTHER			
Day Visitors Entrance Fee			
Per Vehicle	26.50	23.25	21.93
Per Person	26.50	23.25	21.93
Beach Service Team			
Per Vehicle	21.20	18.60	17.54
Per Person	21.20	18.60	17.54
Monthly Tariff			
<i>Not Applicable In Season (Normal Tariffs Apply)</i>			
<i>Tariff includes 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Persons pay full tariff per day</i>			
<i>Additional Vehicles pay full tariff per day</i>			
Up to 30 Days	2 332.00	2 045.61	1 929.82
Longer than 30 Days	2 120.00	1 859.65	1 754.39
CEMETERIES	110		
<i>This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area</i>			
Adult graves			

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Grave Plot	636.00	557.89	526.32
Dig & Fill Grave	1 166.00	1 022.81	964.91
Dig Grave	975.00	855.26	807.02
Fill Grave	329.00	288.60	271.93
Reinter & Fill Grave	922.00	808.77	763.16
Extra Depth	212.00	185.96	175.44
Children graves Grave Plot	636.00	557.89	526.32
Dig & Fill Grave	774.00	678.95	640.35
Dig Grave	647.00	567.54	535.09
Fill Grave	217.00	190.35	179.82
Reinter & Fill Grave	610.00	535.09	504.39
Niche	136.00	119.30	112.28
Tombstone Application	265.00	232.46	219.30
Wall of Remembrance	318.00	278.95	263.16
Vehicle Access			
Single	901.00	790.35	745.61
Double	1 802.00	1 580.70	1 491.23
Kerbing			
Barrier Stones per metre	366.00	321.05	302.63
Roll Over Stones per metre	270.00	236.84	223.68
ELECTRICITY	190		
FOREWORD			
The tariffs and charges given hereafter are subject to revision from time to time and confirmation thereof must be obtained from the Electrical Department.			
ABBREVIATIONS			
A – Ampere			
ADMD – After Diversity Maximum Demand (BDMD x Diversity)			
BDMD - Before Diversity Maximum Demand (usually at supply meter)			
EBSST – Electricity Basic Support Services Tariff			
ERU – Equivalent Residential Unit			
FBE – Free Basic Electricity			
kWh – Kilowatt-hour or also referred to as units			
kvarh – Reactive kilovolt-ampere-hour			
kVA – kilovolt-ampere			
kV – kilovolt			
NERSA – National Energy Regulator of South Africa			
NMD – Notified Maximum Demand			
PF – Power Factor			
R – Rand			
TEE – Town Electrical Engineer or Head of Electrical Department			
TOU – Time-of-Use			
V – Volt			
DEFINITIONS			
(Active) Energy Charge – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons.			

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Council – Kouga Municipal Council			
Environmental Levy – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter.			
Equivalent Residential Unit – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.			
Free Basic Electricity – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council's policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another.			
Municipality – Kouga Municipality			
Maximum demand - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods.			
Network Access Charge – charge payable per month for the highest of either the NMD (minimum 60kVA) or the highest maximum demand reading during the previous 12 months.			
Network Demand Charge – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff.			
Notified Maximum Demand - the maximum demand notified in writing by the Customer and accepted by the Municipality.			
Power factor – the ratio of kW to kVA measured over the same integrating period.			
Single phase supply – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current.			
Three phase supply – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement).			
Time-of-Use (TOU) tariff – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom's long-run marginal energy cost of supply at different times more accurately.			
Reactive Energy Charge – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).			
AVAILABILITY CHARGE			
Charges applicable to even that are not connected to the electricity supply network, but which could reasonably be connected to the network:			
Residential (per annum) Kouga	2 482.00	2 177.19	1 940.35
Commercial (per annum) Kouga	5 158.00	4 524.56	4 032.46
CONNECTION FEES			
<u>Single Phase</u> Kouga	7 391.00	6 483.33	5 778.07
<u>Three Phase</u> Kouga	Plus VAT	Cost + 20%	Cost + 20%
<u>Other Connections</u> Kouga	Plus VAT	Cost + 20%	Cost + 20%
<u>Temporary Connection</u> Normal connection fee (See above) PLUS Non refundable surcharge/extra cost Kouga	553.00	485.09	432.46
PrePaid Connections Purchase of Prepayment Meter (Cost + 25%)			

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Single Phase Kouga	1 086.00	952.63	849.12
Three Phase Kouga	4 349.00	3 814.91	3 400.00
<u>Change over from Conventional to Prepayment Meter (Cost + 25%)</u>			
Single Phase Kouga	1 086.00	952.63	849.12
Three Phase Kouga	4 349.00	3 814.91	3 400.00
<u>Upgrade existing connection</u>	Plus VAT	Cost + 20%	Cost + 20%
<u>A Transformer Fee and/or an Augmentation Levy will be payable in addition to the above connection and upgrading fees, where applicable.</u>			
<u>Transformer Fee</u>			
<p>The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable.</p> <p>The kVA charge is based on the cost of a typical substation, i.e. average size 315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.</p> <p>After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level.</p>			
Based on substation cost	409 260.00	359 000.00	359 000.00
Charge per kVA	1 624.50	1 425.00	1 425.00
<u>Augmentation Levy</u>			
<p>The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to make provision for the load which this development will impose on it.</p> <p>Developments for which the levy shall apply are:</p> <ul style="list-style-type: none"> • Major developments • Small townships and minor developments • Minor subdivisions and applications for an increased supply <p>The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations.</p>			

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<p>The key principles for applying the Augmentation Levy are:</p> <ul style="list-style-type: none"> • Private developments must not place any financial burden on existing residents and consumers. • Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents. <p>In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU).</p> <p>The average cost per ERU is determined by pricing a model of the Primary Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply.</p> <p>The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU.</p> <p>An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>The Factors/Formulae used to calculate the number of ERU's are contained in the following table</p>																																					
<table border="1"> <thead> <tr> <th>Description</th> <th>No. Of ERU's</th> </tr> </thead> <tbody> <tr> <td colspan="2">Domestic Erf/Consumer: (30 to 60A)</td> </tr> <tr> <td colspan="2"><u>New Developments:</u></td> </tr> <tr> <td>BDMD = 45A (10,35 kVA) single phase</td> <td>1</td> </tr> <tr> <td>BDMD > or < 45A single phase but limit to 60A</td> <td>Amps required ÷ 45</td> </tr> <tr> <td>BDMD = 45A three phase</td> <td>3</td> </tr> <tr> <td>BDMD > or < 45A three phase but limit to 60A</td> <td>Amps per phase ÷ 45 x 3</td> </tr> <tr> <td colspan="2"><u>Existing Consumers:</u></td> </tr> <tr> <td>Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase</td> <td>2</td> </tr> <tr> <td colspan="2">Commercial Erf/Consumer: (30 to 100A)</td> </tr> <tr> <td colspan="2"><u>New Developments:</u></td> </tr> <tr> <td>BDMD = 45A single phase</td> <td>1 x 0,5 (Nf) = 0,5</td> </tr> <tr> <td>BDMD > or < 45A but limit to 60A single phase</td> <td>Amps required ÷ 45 x 0,5 (Nf)</td> </tr> <tr> <td>BDMD = 45A three phase</td> <td>3 x 0,5 (Nf) = 1,5</td> </tr> <tr> <td>BDMD > or < 45A but limit to 100A three phase</td> <td>Amps/phase required ÷ 45 x 3 x 0,5 (Nf)</td> </tr> <tr> <td colspan="2"><u>Existing Consumers:</u></td> </tr> <tr> <td>Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase</td> <td>[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - 0,5</td> </tr> </tbody> </table>	Description	No. Of ERU's	Domestic Erf/Consumer: (30 to 60A)		<u>New Developments:</u>		BDMD = 45A (10,35 kVA) single phase	1	BDMD > or < 45A single phase but limit to 60A	Amps required ÷ 45	BDMD = 45A three phase	3	BDMD > or < 45A three phase but limit to 60A	Amps per phase ÷ 45 x 3	<u>Existing Consumers:</u>		Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase	2	Commercial Erf/Consumer: (30 to 100A)		<u>New Developments:</u>		BDMD = 45A single phase	1 x 0,5 (Nf) = 0,5	BDMD > or < 45A but limit to 60A single phase	Amps required ÷ 45 x 0,5 (Nf)	BDMD = 45A three phase	3 x 0,5 (Nf) = 1,5	BDMD > or < 45A but limit to 100A three phase	Amps/phase required ÷ 45 x 3 x 0,5 (Nf)	<u>Existing Consumers:</u>		Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase	[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - 0,5			
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<p>Upgrade from tariff circuit breaker $\geq 30A$ three phase to $\leq 100A$ three phase</p> <p>Bulk Supply Erf/Consumer (≥ 60 kVA)</p> <p><u>New Developments:</u></p> <p><u>Existing Consumers:</u></p> <p>Increase Notified Demand</p>	<p>$[Amps\ per\ phase\ required \div 45 \times 3 \times 0,5 (Nf)] - [Present\ amps \div 45 \times 3 \times 0,5 (Nf)]$</p> <p>$(Notified\ Demand\ in\ kVA \times Nf) \div (10,35 \times Df)$</p> <p>$[(New\ Notified\ Demand\ in\ kVA - Notified\ Demand\ in\ Agreement) \times Nf] \div (10,35 \times Df)$</p>		
<p>45 - ERU amps (10,35 kVA)</p> <p>3 - No of Phases</p> <p>0,5 - Average Network Factor for commercial consumers</p> <p>Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load coincides with the core network's peak. The value for a particular development can, however, be anywhere between these limits and will be determined by the Head of the Electrical Department or his appointed Consulting Engineer.</p> <p>Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply Point. The following Df's are given as a guide:</p> <p><u>For Domestic Developments</u></p> <ul style="list-style-type: none"> • ≤ 60 kVA Notified Demand = 1Df • >60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df • >80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df • >100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df • >200 kVA Notified Demand = 0,3 Df <p><u>For Commercial Developments</u></p> <p>Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5</p>			

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BDMD - Before Diversity Maximum Demand (usually at supply meter)			
ADMD - After Diversity Maximum Demand (BDMD x Df)			
The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.			
The conditions for paying the Augmentation Levy are defined elsewhere.			
Standard / conventional charge per ERU	12 163.22	10 669.49	10 669.49
Special case – To be determined by TEE.	Plus VAT	By TEE	By TEE
CONSUMER DEPOSITS			
Temporary Connections (Refundable on Structural Approval)		1 070.00	950.00
Domestic			
Owners		1 390.00	1 240.00
Tenants & High Density Housing		2 130.00	1 900.00
Prepaid (Economic)		1 480.00	1 320.00
Commercial			
Small		2 190.00	1 950.00
Medium		3 280.00	2 920.00
Large		6 550.00	5 840.00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
DOMESTIC CONSUMER TARIFFS			
This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.			
Prepayment Meters			
<u>Multiple Meter Installations</u>			
Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable.			
The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers.			
The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area.			
Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy.			
Single Phase Supply			
<u>Sub Economic (20A) with FBE</u>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A.			
<u>Energy Charge per kWh</u>			

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	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh	1.0700	0.9400	0.8730
Block 3 : 351 - 600kWh	1.5300	1.3400	1.1920
Block 4 : > 600kWh	1.8400	1.6100	1.4300
Sub Economic (20A) without FBE			
The supply circuit breaker for these consumers is limited to 20A.			
Energy Charge per kWh			
Kouga			
Block 1 : 0 - 50kWh	0.8300	0.7250	0.6800
Block 2 : 51 - 350kWh	1.0700	0.9400	0.8730
Block 3 : 351 - 600kWh	1.5300	1.3400	1.1920
Block 4 : > 600kWh	1.8400	1.6100	1.4300
Economic (60A) with FBE			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month			
Kouga			
	149.93	131.52	117.54
Energy Charge per kWh			
Kouga			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh	1.0700	0.9400	0.8730
Block 3 : 351 - 600kWh	1.5300	1.3400	1.1920
Block 4 : > 600kWh	1.8400	1.6100	1.4300
Economic (60A) without FBE			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month			
Kouga			
	149.93	131.52	117.54
Energy Charge per kWh			
Kouga			
Block 1 : 0 - 50kWh	0.8300	0.7250	0.6800
Block 2 : 51 - 350kWh	1.0700	0.9400	0.8730
Block 3 : 351 - 600kWh	1.5300	1.3400	1.1920
Block 4 : > 600kWh	1.8400	1.6100	1.4300
Three Phase Supply			
Economic (60A) without FBE			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month			
Kouga			
	427.31	374.83	318.42
Energy Charge per kWh			
Kouga			
Block 1 : 0 - 50kWh	0.8300	0.7250	0.6800
Conventional Meters			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Single Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			
Kouga	187.42	164.40	146.49
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	0.8300	0.7250	0.6800
Block 2 : 51 - 350kWh	1.0700	0.9400	0.8730
Block 3 : 351 - 600kWh	1.5300	1.3400	1.1920
Block 4 : > 600kWh	1.8400	1.6100	1.4300
Three Phase Supply			
<u>60A Circuit Breaker Size</u>			
<u>Basic Charge per Month</u>			
Kouga	534.14	468.54	398.25
<u>Energy Charge per kWh</u>			
Kouga			
Block 1 : 0 - 50kWh	0.8300	0.7250	0.6800
Block 2 : 51 - 350kWh	1.0700	0.9400	0.8730
Block 3 : 351 - 600kWh	1.5300	1.3400	1.1920
Block 4 : > 600kWh	1.8400	1.6100	1.4300
COMMERCIAL CONSUMER TARIFFS			
This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable.			
Prepayment Meters			
Single Phase Supply			
<u>Business (60A)</u>			
<u>Energy Charge per kWh</u>			
Kouga	1.7100	1.5000	1.3200
Three Phase Supply			
<u>Business (60A)</u>			
<u>Energy Charge per kWh</u>			
Kouga	1.7100	1.5000	1.3200
Conventional Meters			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
Single Phase Supply			
<u>60A Circuit Breaker Size</u>			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
<u>Basic Charge per Month</u> Kouga	410.40	360.00	315.79
<u>Energy Charge per kWh</u> Kouga	1.3000	1.1400	1.0100
Three Phase Supply			
<u>60A Circuit Breaker Size</u> <u>Basic Charge per Month</u> Kouga	1 169.64	1 026.00	914.04
<u>Energy Charge per kWh</u> Kouga	1.3000	1.1400	1.0100
<u>100A Circuit Breaker Size</u> <u>Basic Charge per Month</u> Kouga	1 949.40	1 710.00	1 522.81
<u>Energy Charge per kWh</u> Kouga	1.3000	1.1400	1.0100
<u>BULK SUPPLY TARIFFS</u>			
<u>Normal Bulk</u>			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size.			
<u>COMMERCIAL CONSUMERS</u>			
<u>Low Voltage (<500V)</u>			
Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
<u>Monthly Basic Charge</u> Kouga	752.40	660.00	589.47
<u>Monthly Network Demand Charge (kVA)</u> Kouga	197.24	173.02	154.39
<u>Monthly Network Access Charge (kVA)</u> Kouga	29.65	26.01	23.68
<u>Energy Charge per Unit (kWh)</u> Kouga	0.6160	0.5400	0.4700
<u>High Voltage (> 500V and < 66kV)</u>			
Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
<u>Monthly Basic Charge</u> Kouga	752.40	660.00	589.47
<u>Monthly Network Demand Charge (kVA)</u> Kouga	183.44	160.91	143.86
<u>Monthly Network Access Charge (kVA)</u> Kouga	27.58	24.19	21.93
<u>Energy Charge per Unit (kWh)</u> Kouga	0.5725	0.5022	0.4371

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
DOMESTIC CONSUMERS (FLATS)			
Low Voltage (<500V)			
Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge Kouga	752.40	660.00	589.47
Monthly Network Demand Charge (kVA) Kouga	197.24	173.02	154.39
Monthly Network Access Charge (kVA) Kouga	29.65	26.01	23.68
Energy Charge per Unit (kWh) Kouga	0.6160	0.5400	0.4700
High Voltage (> 500V and < 66kV)			
Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge Kouga	752.40	660.00	589.47
Monthly Network Demand Charge (kVA) Kouga	183.44	160.91	143.86
Monthly Network Access Charge (kVA) Kouga	27.58	24.19	21.93
Energy Charge per Unit (kWh) Kouga	0.5725	0.5022	0.4371
TIME OF USE (TOU)			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.			
Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.			
Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.			
At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.			
A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.			
Low Voltage (< 500V)			
Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	752.40	660.00	589.47
Monthly Network Demand Charge (kVA)			
Kouga	29.72	26.07	21.93
Monthly Network Access Charge (kVA)			
Kouga	29.65	26.01	23.68
Active Energy Unit Charge (kWh)			
High Demand : June to August (Change Formula on 1 July)			
Peak			
Kouga	3.2098	2.8156	2.3861
Standard			
Kouga	1.0276	0.9014	0.7639
Off-Peak			
Kouga	0.5942	0.5212	0.4416
Reactive Energy Charge (kVArh)			
Kouga	0.1359	0.1192	0.1010
Low Demand : September to May (Change Formula on 1 Oct)			
Peak			
Kouga	1.1003	0.9652	0.8179
Standard			
Kouga	0.7819	0.6859	0.5811
Off-Peak			
Kouga	0.5251	0.4606	0.3904
High Voltage (>= 500V and < 66kV)			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge			
Kouga	752.40	660.00	589.47
Monthly Network Demand Charge (kVA)			
Kouga	27.65	24.25	20.18
Monthly Network Access Charge (kVA)			
Kouga	27.58	24.19	21.93
Active Energy Unit Charge (kWh)			
High Demand : June to August (Change Formula on 1 July)			
Peak			
Kouga	2.9851	2.6185	2.2191
Standard			
Kouga	0.9557	0.8383	0.7104
Off-Peak			
Kouga	0.5526	0.4847	0.4107
Reactive Energy Charge (kVArh)			
Kouga	0.1359	0.1192	0.1010
Low Demand : September to May (Change Formula on 1 Oct)			
Peak			
Kouga	1.0233	0.8976	0.7607
Standard			
Kouga	0.7272	0.6379	0.5405
Off-Peak			
Kouga	0.4884	0.4284	0.3631
OTHER TARIFFS			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality.			
Claude Neon (Advertisement Boards) Monthly Basic Charge	137.94	121.00	107.02
Telephone Booths Monthly Basic Charge	83.22	73.00	64.91
Streetlights Energy Charge per kWh Kouga	1.3570	1.1900	1.0500
Hankey Water Works Service	17.18	15.07	12.27
Network	19.53	17.13	14.19
Energy	1.0090	0.8851	0.7004
Temporary/Builder's Supply (As per Commercial Conventional Meters)		See Commercial Conventional Meter Tariff	See Commercial Conventional Meter Tariff
Municipal Departments The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc.			
Special Agreements If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail.			
SUNDRY CHARGES			
DECREASING OF CIRCUIT BREAKER A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter.			
Single phase	Plus VAT	Cost +20%	Cost +20%
Three phase	Plus VAT	Cost +20%	Cost +20%
INSPECTION FEES	406.00	356.14	316.67
FESTIVE USE			
Single phase 15 Amp Per Day	156.00	136.84	121.93
Three phase 15 Amp Per Day	443.00	388.60	345.61
Above 15 Amp Per Day	748.00	656.14	584.21
RELOCATION (MOVING) OF INSTALLATIONS			
Streetlight pole	Plus VAT	Cost +20%	Cost +20%
Electrical box/kiosk	Plus VAT	Cost +20%	Cost +20%
RECONNECTION FEES			
Due to non-payment Kouga	544.00	477.19	424.56
Cape St Francis	544.00	477.19	424.56
Humansdorp	544.00	477.19	424.56
Jeffreys Bay	544.00	477.19	424.56
Oyster Bay	544.00	477.19	424.56
St Francis Bay	544.00	477.19	424.56
On request of consumer Kouga	694.00	608.77	542.11
Cape St Francis	694.00	608.77	542.11
Humansdorp	694.00	608.77	542.11
Jeffreys Bay	694.00	608.77	542.11
Oyster Bay	694.00	608.77	542.11

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
St Francis Bay	694.00	608.77	542.11
SERVICE CALLS			
During office hours	364.00	319.30	284.21
After office hours	720.00	631.58	562.28
SERVICE COST			
Electrician per Hour	372.00	326.32	290.35
Electrician Assistant per Hour	95.00	83.33	73.68
LDV per kilometre	17.00	14.91	13.16
Truck per kilometre	32.00	28.07	24.56
TAMPERING, ILLEGAL USE AND DISTRIBUTION			
First Offence	No VAT	1 436.65	1 280.44
Second Offence	No VAT	2 154.98	1 920.66
Third Offence		Permanent Disconnection	Permanent Disconnection
TESTING OF METERS			
Single Phase	1 008.00	884.21	787.72
Three Phase	1 008.00	884.21	787.72
ENVIRONMENTAL HEALTH 210			
Application for Keeping of Animals	127.00	111.40	105.26
Application for Exhumations	1 575.00	1 381.58	1 303.51
Condemnation Certificate	127.00	111.40	105.26
Health Certificates (Creches & Old Age Homes)	127.00	111.40	105.26
Traditional slaughtering	101.00	88.60	83.33
Hawkers stand per month			
Humansdorp and Gamtoos			
Fruit, Vegetables and Second Hand Goods	114.00	100.00	94.74
Clothing, Jewellery, etc.	260.00	228.07	214.91
Jeffreys Bay			
Opposite Caltex Garage	191.00	167.54	157.89
Old Friendly	101.00	88.60	83.33
Dolphin Beach	101.00	88.60	83.33
Seasonal Hawkerc stand per day			
Opposite Caltex Garage	108.00	94.74	89.47
Old Friendly	64.00	56.14	52.63
Dolphin Beach	191.00	167.54	157.89
House Shops Monthly Fee	89.00	78.07	73.68
Flea Market Stalls per day			
Food Stalls	76.00	66.67	63.16
Arts & Crafts	76.00	66.67	63.16
Certificate of Acceptability / Competence	127.00	111.40	105.26
Business Licence	64.00	56.14	52.63
Plot Clearing	Plus VAT	Sundry Amounts	Sundry Amounts
Subsidy	Plus VAT	Sundry Amounts	Sundry Amounts
ENVIRONMENTAL MANAGEMENT FEE 731			
Undeveloped erven			
Kouga	456.00	400.00	378.95
Domestic			
Kouga	38.00	33.33	31.58
Multi Dwelling Units (per Unit)			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	38.00	33.33	31.58
Skips			
Kouga	183.00	160.53	151.75
Commercial			
<u>Small</u>			
Kouga	335.00	293.86	277.19
<u>Medium</u>			
Kouga	442.00	387.72	365.79
<u>Medium (3 Removals)</u>			
Kouga	563.00	493.86	465.79
<u>Large</u>			
Kouga	716.00	628.07	592.11
Skips			
Kouga	716.00	628.07	592.11
FINANCE : REVENUE SECTION	223		
Cheques refer to drawer	193.00	169.30	159.65
<u>Faxes</u>			
First page	5.00	4.39	4.39
Additional Pages (Per Page)	1.00	0.88	0.88
<u>Photo copies</u>			
Black			
A3	13.00	11.40	10.53
A4	4.00	3.51	3.51
Colour			
A3	26.00	22.81	21.05
A4	8.00	7.02	7.02
<u>Property lists</u>			
Per Page	2.00	1.75	1.75
Supplementary list (Per page)	2.00	1.75	1.75
Address Labels (Per page)	4.00	3.51	3.51
<u>Property lists</u>			
Electronic cd (Supplied by Council)	32.00	28.07	26.32
Electronic cd (Supplied by Client)	254.00	222.81	210.53
<u>Search fees</u>			
Search for info not on register	89.00	78.07	73.68
Search for info on register	82.00	71.93	67.54
Search for info on deeds & documents	96.00	84.21	79.82
Search for info on outstanding acc.	89.00	78.07	73.68
Search for info not covered above	127.00	111.40	105.26
Valuation certificates	82.00	71.93	67.54
Reasons for Valuation	106.00	92.98	87.72
FINANCE : SUPPLY CHAIN MANAGEMENT (SCM)	228		
Tenders	Plus VAT	As advertised	As advertised
FIRE FIGHTING SERVICES	230		
1. Fires			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
1. Major Spillages road or rail			
1. Vegetation fires			
<u>Tariffs per hour or part thereof</u>			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 405.00	1 232.46	1 162.28
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	637.00	558.77	527.19
Service vehicles (Inclusive of manpower) LDV's and transporters	368.00	322.81	304.39
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	186.00	163.16	153.51
Personnel charges (cost if additional personnel required)			
Senior Officer	368.00	322.81	304.39
Officers	186.00	163.16	153.51
Fire Fighters	95.00	83.33	78.95
Specialised consumable materials	Plus VAT	Replacement cost +25%	Replacement cost +25%
Non-rateable shipping fees	Plus VAT	4 x applicable tariff plus Personnel Costs	4 x applicable tariff plus Personnel Costs
Humanitarian calls			
Motor vehicle accidents	No charge	No charge	No charge
Rescues	No charge	No charge	No charge
Service rendered outside area of jurisdiction			
<u>Tariffs per hour or part thereof</u>			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	2 810.00	2 464.91	2 324.56
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	1 274.00	1 117.54	1 054.39
Service vehicles (Inclusive of manpower) LDV's and transporters	736.00	645.61	608.77
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	372.00	326.32	307.02
Personnel charges (cost if additional personnel required)			
Senior Officer	736.00	645.61	608.77
Officers	372.00	326.32	307.02
Fire Fighters	190.00	166.67	157.89
<u>Standby duties</u>			
Water jets (65mm hose)	296.00	259.65	244.74
2. Fire out on arrival			
2. False alarm with good intent			
2. Reacting to automatic fire alarms			
2. Monitoring of incidents			
<u>Tariffs per hour or part thereof</u>			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	702.50	616.23	581.14
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	318.50	279.39	263.60
Service vehicles (Inclusive of manpower) LDV's and transporters	184.00	161.40	152.19
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	93.00	81.58	76.75
Personnel charges (cost if additional personnel required)			
Senior Officer	184.00	161.40	152.19
Officers	93.00	81.58	76.75
Fire Fighters	47.50	41.67	39.47
Service rendered outside area of jurisdiction			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 405.00	1 232.46	1 162.28
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	637.00	558.77	527.19
Service vehicles (Inclusive of manpower) LDV's and transporters	368.00	322.81	304.39
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	186.00	163.16	153.51
Personnel charges (cost if additional personnel required)			
Senior Officer	368.00	322.81	304.39
Officers	186.00	163.16	153.51
Fire Fighters	95.00	83.33	78.95
Other			
Certified copy of incident report	112.00	98.25	92.98
Monitoring of fire alarms - per month	112.00	98.25	92.98
Sundry services and hire charges			
Use of portable plant and machinery	192.00	168.42	158.77
Use of bus	431.00	378.07	357.02
Damage to equipment	Plus VAT	Cost plus 30%	Cost plus 30%
Utilisation of external services	Plus VAT	Cost plus 30%	Cost plus 30%
Filling of swimming pools	637.00	558.77	527.19
Training			
Category 1			
Attendance of training courses held under the auspices of the Fire and Emergency Services Per person per day	358.00	314.04	296.49
Per person per half day or part thereof	186.00	163.16	153.51
Category 2			
Use of lecture rooms for the purpose of seminars or symposia Per day or part thereof	510.00	447.37	421.93
Category 3			
Use of the operational training facilities to all letting deemed to be by the manager Fire and Emergency Services, of a commercial use Per hour or part thereof	596.00	522.81	492.98
Category 4			
Attendance of training personnel lecturing at training courses in areas beyond the municipal limits Per hour or part thereof	Plus VAT	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part
Certification of approved courses	Plus VAT	10% of course fee	10% of course fee
Re-issue Certificates	95.00	83.33	78.95
Fire prevention tariff per hour or part thereof			
Renewal of licence to store petroleum	241.00	211.40	199.12
Approval of LPG installation plans	241.00	211.40	199.12
Approval of petroleum storage plans	241.00	211.40	199.12
Approval of bulk storage hazardous installation	687.00	602.63	568.42
Approval of building plans –fire protection/requirements	241.00	211.40	199.12
Inspections	687.00	602.63	568.42
Survey	687.00	602.63	568.42
Certification of premises	241.00	211.40	199.12
Issuing of control burning permits	241.00	211.40	199.12
Investigation	687.00	602.63	568.42
Lectures/evacuation drills	687.00	602.63	568.42

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Issuing of certificate of competency	687.00	602.63	568.42
Public education	No charge	No charge	No charge
Approval of rational designs	241.00	211.40	199.12
Approval of major hazardous installation reports	241.00	211.40	199.12
LIBRARY 500			
<i>This tariff is applicable for all Libraries within the Kouga Jurisdictional Area</i>			
<u>Lost</u>			
Books, CD's and Videos			
<u>Fines</u>			
Books, CD's and Videos			
Per week or part thereof	10.00	8.77	7.89
3 Months or Longer	155.00	135.96	128.07
<u>Photo copies</u>			
Black			
A3	6.50	5.70	5.26
A4	2.00	1.75	1.75
Colour			
A3	13.00	11.40	10.53
A4	4.00	3.51	3.51
<u>Other</u>			
Visitors Administration Fee	16.00	14.04	13.16
Duplicate Membership Cards	16.00	14.04	13.16
<i>Note that this amount is multiplied by the number of times the card is replaced</i>			
<u>Deposit</u>			
Per Book (Visitors)		74.00	70.00
NATURE CONSERVATION 600			
GAMTOOS RIVER MOUTH NATURE RESERVE			
<u>Camp/Caravan Sites</u>			
Max 6 persons p/day	83.00	72.81	68.42
Extra per person per day	22.00	19.30	18.42
Once off entrance fee	52.00	45.61	42.98
<u>Entrance Fees</u>			
Entrance fee	52.00	45.61	42.98
Gamtoos Mouth Home-Owners Annual Entrance Fee	226.00	198.25	186.84
Pedestrians per person or more than 6 persons per vehicle (per person)	22.00	19.30	18.42
LOERIEDAM NATURE RESERVE			
Day Visitors	22.00	19.30	18.42
<u>Rentals</u>			
Field study centre : per person per night	106.00	92.98	87.72
Robinson's camp : per person per day	30.00	26.32	24.56
Robinson's camp : per person per night	68.00	59.65	56.14
<u>Education courses</u>			
per person per course (exclude first two teachers)	52.00	45.61	42.98
per pupil per weekend	68.00	59.65	56.14
BOAT REGISTRATION FEES (River Licenses)			
Pleasure boats			
<u>Per annum</u>			
Multi River (Kromme, Gamtoos)	395.00	346.49	327.19
Single river	239.00	209.65	197.37
<u>Renewable on 1 January each year</u>			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Multi River (Kromme, Gamtoos)	277.00	242.98	228.95
Single river	179.00	157.02	148.25
Launch site Boat Permit Fee			
Per annum	794.00	696.49	657.02
Per 7 days or less	395.00	346.49	327.19
River Permits (Kromme Joint River Committee)			
Up to 15hp	65.00	57.02	53.51
16 - 120hp	229.00	200.88	189.47
Greater than 120hp	447.00	392.11	370.18
Up to 15hp	130.00	114.04	107.02
16 - 120hp	458.00	401.75	378.95
Greater than 120hp	894.00	784.21	740.35
PARKS AND OPEN SPACES	680		
Cleaning of plots : Grass only	per m ² 1.40	1.23	1.14
: Lightly overgrown	per m ² 4.00	3.51	3.33
: Medium overgrown	per m ² 6.80	5.96	5.61
: Heavily overgrown	per m ² 10.80	9.47	8.95
Removal of branches & rubble	1 839.00	1 613.16	1 521.93
PLANNING AND DEVELOPMENT	700		
Hoarding fees	483.00	423.68	400.00
Building plan fees			
Minor building applications (< 10m ²)	494.00	433.33	408.77
Garden Walls and Fixed Fences	383.00	335.96	316.67
Swimming Pools	494.00	433.33	408.77
0 - 50 m ²	383.00	335.96	316.67
51 - 100 m ²	472.00	414.04	390.35
101 - 150 m ²	635.00	557.02	525.44
151 - 200 m ²	730.00	640.35	604.39
11 - 20 m ²	820.00	719.30	678.95
for each additional 10 m ² or part thereof up to 3000 m ²	135.00	118.42	111.40
greater than 3001 m ² per 500 m ² or part thereof	407.00	357.02	336.84
Fees are applicable to a once-off submission and no phase or separate submissions will be considered.			
Per turbine	6 705.00	5 881.58	5 548.25
11 - 20 m ²	820.00	719.30	678.95
for each additional 10 m ² or part thereof up to 3000 m ²	135.00	118.42	111.40
greater than 3001 m ² per 500 m ² or part thereof	407.00	357.02	336.84
Industrial, Rural and Churches			
0 - 1000 m ²	1 124.00	985.96	929.82
greater than 1000 m ²	192.00	168.42	158.77
RDP Informal Housing	383.00	335.96	316.67
Other	674.00	591.23	557.89
RDP Informal Housing	293.00	257.02	242.11
Other	293.00	257.02	242.11
Penalty inspection fees	635.00	557.02	525.44
Search fees per hour or any part thereof	114.00	100.00	94.74
Erf dimensions or zoning information per A4	32.00	28.07	26.32
Photo copies			
Black			
A0	42.00	36.84	35.09
A1	21.00	18.42	17.54
A2	11.00	9.65	8.77

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
A3	13.00	11.40	10.53
A4	4.00	3.51	3.51
Colour A0	84.00	73.68	70.18
A1	42.00	36.84	35.09
A2	22.00	19.30	17.54
A3	26.00	22.81	21.05
A4	8.00	7.02	7.02
Maps			
<u>Cape St Francis</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 427.00	374.56 353.51
<u>Hankey</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 427.00	374.56 353.51
<u>Humansdorp</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Town map Sheet 2		B&W 192.00	168.42 158.77
Town map Sheet 3		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 427.00	374.56 353.51
Zoning map Sheet 2		Colour 427.00	374.56 353.51
Zoning map Sheet 3		Colour 427.00	374.56 353.51
<u>Jeffreys Bay</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Town map Sheet 2		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 630.00	552.63 521.05
Zoning map Sheet 2		Colour 630.00	552.63 521.05
<u>Oyster Bay</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 427.00	374.56 353.51
<u>Patensie</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 427.00	374.56 353.51
<u>St Francis Bay</u>			
Town map Sheet 1		B&W 192.00	168.42 158.77
Zoning map Sheet 1		Colour 427.00	374.56 353.51
<u>Building Deposits</u>			
Single res. building smaller than 50 m ²			530.00 500.00
Single res. building above 50 m ²			1 993.00 1 880.00
RDP Informal Housing smaller than 50 m ²			212.00 200.00
RDP Informal Housing above 50 m ²			530.00 500.00
Other zonings (Excl. Single res. And RDP Informal Housing)			5 300.00 5 000.00
Paradise Beach caravan park			530.00 500.00
Churches			265.00 250.00
Building Plan Deposit	Plus VAT	Sundry Amounts	Sundry Amounts
Penalties			
<u>Building without approval</u>			
Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Inspection Fees</u>			
No inspection called for - all zonings (per inspection)	635.00	557.02	525.44
Town planning & Erf Information			
Zoning Certificates	95.00	83.33	78.95
Scheme regulations document : Jeffreys Bay	392.00	343.86	324.56
Scheme regulations document : Rest of Area	392.00	343.86	324.56

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
SDF Colour Maps Document	599.00	525.44	495.61
SDF Colour Maps CD	276.00	242.11	228.07
Building line relaxation			
Erf bigger than 400 m ²	2 247.00	1 971.05	1 859.65
Erf smaller than 400 m ²	635.00	557.02	525.44
Land use application			
Rezoning application : Other	4 811.00	4 220.18	3 981.58
Rezoning application : RDP Informal Housing	2 271.00	1 992.11	1 878.95
Departure application : Other	4 811.00	4 220.18	3 981.58
Departure application : RDP Informal Housing	2 271.00	1 992.11	1 878.95
Sub-division application : Other (Into 2 Erven)	4 811.00	4 220.18	3 981.58
Sub-division application : Other (Into 3 - 250 Erven)	9 622.00	8 440.35	7 963.16
Sub-division application : Other (Into 251 - 1000 Erven)	14 433.00	12 660.53	11 944.74
Sub-division application : Other (Into > 1000 Erven)	24 055.00	21 100.88	19 907.89
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 2 Erven)	5 947.00	5 216.67	4 921.05
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 3 - 250 Erven)	9 623.00	8 441.23	7 963.16
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 251 - 1000 Erven)	14 434.00	12 661.40	11 944.74
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into > 1000 Erven)	24 057.00	21 102.63	19 907.89
All State/Municipal Projects/Applications are exempt from application fees			
Sub-division application : RDP Informal Housing	2 271.00	1 992.11	1 878.95
Removal of restrictive title deed conditions : Other	5 300.00	4 649.12	4 385.96
Removal of restrictive title deed conditions : RDP Informal Housing	5 300.00	4 649.12	4 385.96
Secondary use application : Other	2 271.00	1 992.11	1 878.95
Secondary use application : RDP Informal Housing	611.00	535.96	505.26
Consent use application : Other	2 271.00	1 992.11	1 878.95
Consent use application : RDP Informal Housing	611.00	535.96	505.26
Section 23 application (O15/1985)	1 060.00	929.82	877.19
Spaza Shops	432.00	378.95	357.89
Departure for consent use	1 835.00	1 609.65	1 518.42
Augmentation Contributions			
Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council.			
Augmentation Fees			
Electricity	12 163.22	10 669.49	10 669.49
Roads and Storm Water	4 593.00	4 028.95	4 028.95
Refuse	2 685.00	2 355.26	2 355.26
Sewerage	21 816.00	19 136.84	19 136.84
Water	21 251.00	18 641.23	18 641.23
Subdivisions/Rezoning/Departures			
<u>Cape St Francis, Humansdorp, Jeffreys Bay, Oyster Bay and St Francis Bay</u>			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	57 253.00	50 221.93	47 378.95
Guest Houses (Accom. Establishment) per m ² of total erf	37.00	32.46	30.70
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Remainder of Kouga (Hankey, Lorie and Patensie)</u>			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	25 228.00	22 129.82	20 877.19
Guest Houses (Accom. Establishment) per m ² of total erf	27.00	23.68	21.93
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
Advertising Tariffs			
Annual rent guest house boards	247.00	216.67	204.39
Guest house boards : Application	635.00	557.02	525.44
Advertising boards confiscated per board <1m ²	45.00	39.47	36.84

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Advertising boards confiscated per board >1m²	383.00	335.96	316.67
Business advertising application < 1m²	157.00	137.72	129.82
Business advertising application between 1m² and 5 m²	293.00	257.02	242.11
Business advertising application > 5m²	958.00	840.35	792.98
Poster advertising : Application (Max 100 posters)	449.00	393.86	371.93
Election Posters (Per Party / PerCandidate / Per Ward)	635.00	557.02	525.44
Advertising Trailers (Per Month or part thereof)	281.00	246.49	232.46
Illuminated street signs	3 459.00	3 034.21	2 862.28
Poster advertising (Max 100 posters)	769.00	674.56	635.96
POUND 705			
<u>Humansdorp</u>			
For all animals impounded per owner per animal	276.00	242.11	228.07
<u>Sustenance Fees</u>			
Horses, Cattle & Pigs	135.00	118.42	111.40
Sheep & Goats	135.00	118.42	111.40
Delivery Fee/Km	40.00	35.09	33.33
<u>Trespass</u>			
Horses, cattle, pigs (minimum)	276.00	242.11	228.07
Sheep, goats (minimum)	276.00	242.11	228.07
<u>Jeffreys Bay</u>			
<u>Trespassing on cultivated land</u>			
Horses, cattle, ostriches & pigs per head	82.00	71.93	67.54
Goats and sheep per head	18.00	15.79	14.91
<u>Trespassing on uncultivated land</u>			
Horses, cattle, ostriches & pigs per head	75.00	65.79	62.28
Goats and sheep per head	23.00	20.18	19.30
<u>Pound fees</u>			
Horses, cattle, ostriches & pigs per head	82.00	71.93	67.54
Goats and sheep per head	23.00	20.18	19.30
<u>Sustenance fees</u>			
Ostriches per head	23.00	20.18	19.30
Horses, cattle, ostriches & pigs per head	50.00	43.86	41.23
Goats and sheep per head	23.00	20.18	19.30
<u>Separately herded animals</u>			
Stallion	40.00	35.09	33.33
Ostrich	40.00	35.09	33.33
Bulls	40.00	35.09	33.33
Boars	40.00	35.09	33.33
Rams	40.00	35.09	33.33
PROTECTION SERVICES 710			
Storage fees per day (Sold after 3 months)	32.00	28.07	26.32
Enquiries vehicle accident	119.00	104.39	98.25
Rent aircraft hangers per m²	8.00	7.02	7.02
Selling of Vehicles on a site approved by Council (Per Day)	64.00	56.14	52.63
<u>Traffic Assistance</u>			
Events (Per Hour)	254.00	222.81	210.53
Funerals (Flat Rate)	445.00	390.35	368.42

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
PUBLIC WORKS 720			
Augmentation Fees			
Roads and Storm Water	4 593.00	4 028.95	4 028.95
REFUSE 730			
REMOVAL			
Domestic			
Kouga	142.00	124.56	117.54
Multi Dwelling Units (per Unit)			
Kouga	107.00	93.86	88.60
Skips			
Kouga	1 983.00	1 739.47	1 641.23
Commercial			
Small			
Kouga	142.00	124.56	117.54
Cape St Francis	142.00	124.56	117.54
Medium			
Kouga	283.00	248.25	234.21
Medium (3 Removals)			
Kouga	708.00	621.05	585.96
Large			
Kouga	1 415.00	1 241.23	1 171.05
Skips			
Kouga	1 983.00	1 739.47	1 641.23
SUNDRIES			
Sundries			
Hankey			
Building rubble	210.00	184.21	173.68
Garden Refuse	210.00	184.21	173.68
Humansdorp			
Garden Refuse	210.00	184.21	173.68
Mass Refuse Removal	418.00	366.67	345.61
Refuse Bags per 20	42.00	36.84	35.09
Jeffreys Bay			
Garden Refuse	210.00	184.21	173.68
Grass Cutting Contractors	376.00	329.82	311.40
Medical Disposal			
Needle containers	271.00	237.72	224.56
Bandages containers	271.00	237.72	224.56
Animal carcasses plus 15%	271.00	237.72	224.56
Patensie			
Garden Refuse	210.00	184.21	173.68
Removal of Contaminated Food	1 272.00	1 115.79	1 052.63
Sundry Rental of Skips			
Kouga	1 983.00	1 739.47	1 641.23
Augmentation Fees			
Refuse	2 685.00	2 355.26	2 355.26

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
SANITATION 750			
CHARGE (MONTHLY) Buckets Humansdorp	111.00	97.39	91.88
SEWERAGE 780			
<p>The sewerage charges are calculated on two main components per erf.</p> <p>The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf.</p> <p>Fixed Charge</p> <p>The <u>Fixed Charge</u> provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service.</p> <p>The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee".</p> <p>The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.</p> <p>Hydraulic Charge</p> <p>The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.</p> <p>The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a "discharge factor" i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.</p> <p>The formula used to arrive at the new hydraulic tariff, is as follows:</p> <p>P = KVC where, P = sewerage charge in Rand K = effluent discharge factor V = volume(kl) of potable water consumed C = prescribed charge in Rand</p> <p>Rebate of 10% for – Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and "on-sell" to patrons within the development and which develop and maintain their own infrastructures.</p> <p>See table detailing categories and discharge factors below.</p> <p>The hydraulic portion of the sewerage charge consists of two components :</p>			

SERVICE DESCRIPTION	2015/16		2015/16		2014/15	
		VAT Inclusive R	14% Exclusive R	14% Exclusive R		14% Exclusive R
Holiday Housing Holiday Accommodation Tourist Facilities Nurseries						
General Industrial (Ind1) General Dry Industries Public Garages Service Stations Warehouses	0.95	15	No Max.	No Max.		No Max.
Noxious Industrial (Ind2) Noxious Use Industries Special Businesses	0.98	15	No Max.	No Max.		No Max.
Noxious Industrial (Ind2) Agreement - Woodlands Dairy	(T09) 0.80	15	No Max.	No Max.		No Max.
Educational (Ins1) Places of Instruction	0.95	15	-	-		-
Institutional (Ins2) Clinics Institutions for medical care or treatment Hospitals Institutions Public and Government facilities Sanatoriums	0.98	15	No Max.	No Max.		No Max.
Single Residential B (Res1) Dwelling Houses Day-Care Centres Creches Guest Houses Home Enterprises Places of Worship	0.70	10	50	50		50
Single Residential A (Res2) Informal Shelters Permanent Low Cost Dwellings	0.80	12	50	50		50
Group Housing (Res3) Retirement Villages Town Housing	0.80	10	50	50		50
General Residential (Res4) Flats	0.95	6	50	50		50
General (Gen1) Undetermined	0.95	10	No Max.	No Max.		No Max.
Bulk / Private Developments (Bulk) Unmetered Potable Water Supply (Unmetered)	0.70 0.80	No Min.	No Max. Unmetered	No Max. Unmetered		No Max. Unmetered
<i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i>						
Formal Structure with Waterborne Sewerage Informal Structure with Waterborne Sewerage						
AVAILABILITY CHARGE (PER ANNUM)						
Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network:						
Residential (per annum)						
Kouga		1 093.00		958.77		904.39
Cape St Francis		-		-		-

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Hankey	-	-	-
Humansdorp	1 093.00	958.77	904.39
Jeffreys Bay	1 093.00	958.77	904.39
Loerie	-	-	-
Oyster Bay	-	-	-
Patensie	-	-	-
St Francis Bay	1 093.00	958.77	904.39
Thornhill	-	-	-
Rural	-	-	-
Commercial (per annum)			
Kouga	1 983.00	1 739.47	1 640.35
Humansdorp	1 983.00	1 739.47	1 640.35
Jeffreys Bay	1 983.00	1 739.47	1 640.35
St Francis Bay	1 983.00	1 739.47	1 640.35
FIXED CHARGE (MONTHLY)			
COMMERCIAL			
<u>Commercial 1 - Offices</u>			
Kouga	284.00	249.12	234.21
<u>Commercial 2 - Restricted Business A</u>			
Kouga	337.00	295.61	278.07
<u>Commercial 3 - Restricted Business B</u>			
Kouga	332.00	291.23	274.56
<u>Commercial 4 - Special Business</u>			
Kouga	332.00	291.23	274.56
<u>Commercial 5 - Resorts</u>			
Kouga	274.00	240.35	226.32
INDUSTRIAL			
<u>Industrial 1 - General Industrial</u>			
Kouga	332.00	291.23	274.56
<u>Industrial 2 - Noxious Industrial</u>			
Kouga	337.00	295.61	278.07
Agreement - Woodlands Dairy (45% Discount)	185.35	162.58	152.93
INSTITUTIONAL			
<u>Institutional 1 - Educational (Schools)</u>			
Kouga	506.00	443.86	418.42
<u>Institutional 1 - Educational (Hostels)</u>			
Kouga	506.00	443.86	418.42
<u>Institutional 2 - Institutions</u>			
Kouga	337.00	295.61	278.07
DOMESTIC/RESIDENTIAL			
<u>Residential 1 - Freehold Title</u>			
Kouga	174.00	152.63	143.86
<u>Residential 2 - Low Cost Housing</u>			
Kouga	117.00	102.63	96.49
<u>MULTIPLE DWELLINGS (Multiply Charge by number of Units)</u>			
<u>Residential 3 - Group Housing</u>			
Kouga	185.00	162.28	152.63
<u>Residential 4 - General Residential</u>			
Kouga	161.00	141.23	132.46
<u>General - Undetermined</u>			
Kouga	228.00	200.00	188.60
<u>Bulk / Private Developments</u>			

NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga	Plus VAT	-10%	-10%
Unmetered Potable Water Supply			
Kouga	97.00	85.09	79.82
VARIABLE CHARGE (HYDRAULIC CHARGE)			
ALL USERS			
Kouga	11.07	9.71	9.16
TRADE EFFLUENT SURCHARGE			
<p>The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for each property.</p> <p>(a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below.</p> <p>The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point.</p> <p>(b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below.</p> <p>(c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=Vx[CA + B] + C X S X 10^{-3}$ where : R = The treatment cost. V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being 74.43(excl VAT) cents per cubic meter. The value of B being 64.32(excl VAT) cents per cubic meter. C = The cost of treating one cubic meter of waste water. The value of C being 40.95(excl VAT) cents per cubic meter. S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle</p> <p>(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.</p>			
SUCTION TANKER SERVICE			
<u>Domestic (per load)</u>			
Cape St Francis	691.00	606.14	571.05
Hankey	231.00	202.63	190.35
Humansdorp	295.00	258.77	243.86
Jeffreys Bay	231.00	202.63	190.35
Oyster Bay	691.00	606.14	571.05
Patensie	231.00	202.63	190.35
St Francis Bay	691.00	606.14	571.05
<u>Commercial (per load)</u>			
Cape St Francis	691.00	606.14	571.05
Hankey	247.00	216.67	204.39

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Humansdorp Other	295.00	258.77	243.86
School, TB Hospital	505.00	442.98	417.54
Jeffreys Bay	231.00	202.63	190.35
Oyster Bay	691.00	606.14	571.05
Patensie	247.00	216.67	204.39
St Francis Bay	691.00	606.14	571.05
<u>Rural Areas (per load)</u>			
Hankey Per Load	691.00	606.14	571.05
Plus per km	34.00	29.82	28.07
Humansdorp Per Load	691.00	606.14	571.05
Plus per km	34.00	29.82	28.07
Jeffreys Bay Per Load	691.00	606.14	571.05
Plus per km	34.00	29.82	28.07
Patensie Per Load	691.00	606.14	571.05
Plus per km	34.00	29.82	28.07
SUNDRIES			
<u>Connection fees</u>			
Econ Short	1 421.00	1 246.49	1 175.44
Econ Long	2 354.00	2 064.91	1 947.37
Households	2 354.00	2 064.91	1 947.37
<u>Blockage fees</u>			
During Office Hours	419.00	367.54	346.49
After Hours & Weekends	681.00	597.37	563.16
<u>Augmentation Fees</u>			
Sewerage	21 816.00	19 136.84	19 136.84
SPORTS AND RECREATION	800		
Hankey Sportsfield rental per day	179.00	157.02	148.25
Patensie Rugby Club rental per day	298.00	261.40	246.49
Humansdorp Country Club Tariffs			
Hall	869.00	762.28	719.30
Side Hall	509.00	446.49	421.05
Hall & Side Hall	1 032.00	905.26	854.39
Braai Area	174.00	152.63	143.86
Complex	2 599.00	2 279.82	2 150.88
Kitchen			
0 - 50 People	435.00	381.58	359.65
51 - 100 People	816.00	715.79	675.44
101 - 150 People	1 236.00	1 084.21	1 022.81
151+ People	1 671.00	1 465.79	1 382.46
Movable assets			
Tables	40.00	35.09	33.33
Chairs	6.00	5.26	5.26
Crockery (10)	22.00	19.30	18.42

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Cutlery (10)	11.00	9.65	8.77
Table Cloths	20.00	17.54	16.67
Baynmarie (Small)	136.00	119.30	112.28
Jugs	5.00	4.39	4.39
Welfare organisations per year for hall only	652.00	571.93	539.47
Kitchen the same as above (Only if hall is available)			
WATER 980			
AVAILABILITY CHARGE (PER ANNUM)			
Undeveloped erven			
Kouga	1 549.00	1 358.77	1 213.16
CONNECTION FEES			
15 mm Kouga	5 631.00	4 939.47	4 409.65
20 mm Kouga	5 631.00	4 939.47	4 409.65
32 mm Kouga	5 794.00	5 082.46	4 537.72
50 mm Kouga	14 575.00	12 785.09	11 414.91
75 mm Cape St Francis	26 381.00	23 141.23	20 661.40
100 mm Cape St Francis	29 611.00	25 974.56	23 191.23
Others Kouga	Plus VAT	COST +20%	COST +20%
Pre-paid water meter 25mm Kouga	Plus VAT	COST +20%	COST +20%
Augmentation Fees			
Water	21 251.00	18 641.23	18 641.23
CONSUMER DEPOSITS			
Domestic			
Owners		250.00	220.00
Tenants & High Density Housing		500.00	450.00
Sub-Economic		170.00	150.00
Commercial		1 670.00	1 490.00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
BASIC/MINIMUM MONTHLY CHARGE			
Domestic			
Kouga	90.00	78.95	70.18
St Francis Bay > 25 mm Connection	157.00	137.72	122.81
Sectional Title Developments comprising of ONLY domestic units			
Kouga	90.00	78.95	70.18
Commercial			
Kouga	90.00	78.95	70.18
Humansdorp	157.00	137.72	122.81
St Francis Bay > 25 mm Connection	157.00	137.72	122.81

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Rural > 25 mm Connection	157.00	137.72	122.81
Caravan Parks			
Cape St Francis	1 079.00	946.49	844.74
Old Age Homes			
Humansdorp (Includes 1st 400kl)	90.00	78.95	70.18
Commercial (High Density)			
Sectional Title Developments comprising of ONLY commercial units			
Kouga	90.00	78.95	70.18
Sectional Title Developments comprising of BOTH commercial and domestic units			
Kouga	90.00	78.95	70.18
Treated Sewerage Water			
Kouga	138.00	121.05	107.89
Industrial			
Kouga	157.00	137.72	122.81
Rural (Farm Worker's Houses)			
1 house	106.00	92.98	82.46
2 - 5 houses	259.00	227.19	202.63
6 - 10 houses	689.00	604.39	539.47
11 - 25 houses	1 511.00	1 325.44	1 183.33
(Tariff for rural consumers includes a surcharge of 25%). Kouga			
Rural (NMMM Tariff)			
Kouga	106.00	92.98	82.46
Schools			
Kouga	90.00	78.95	70.18
Sportsfields			
Kouga	90.00	78.95	70.18
CONSUMPTION (Units/kl)			
Free Units per month			
For indigent consumers officially registered at the Kouga Municipality the first 6kl of water consumption per 30 day period will be afforded free of charge Allocated to all EQS Recipients		12kl	12kl
Expenditure (Rebate) Votes			
Kouga			
PART A - Applicable during times of Normal Water Availability			
SCALE A - Domestic			
Single Dwelling Houses - Metered separately			
0 - 12	8.4676	7.4277	6.6318
13 - 25	8.8960	7.8035	6.9674
26 - 45	10.7644	9.4425	8.4307
46 - 65	17.5175	15.3662	13.7198
66 - 85	24.1508	21.1849	18.9151
86+	29.6700	26.0263	23.2377
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	8.4676	7.4277	6.6318
13 - 25	8.8960	7.8035	6.9674
26 - 45	10.7644	9.4425	8.4307
46 - 65	17.5175	15.3662	13.7198
66 - 85	24.1508	21.1849	18.9151
86+	29.6700	26.0263	23.2377

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	8.4676	7.4277	6.6318
1251 - 5000	8.4676	7.4277	6.6318
5001 - 7500	10.5758	9.2770	8.2830
7501+	21.8540	19.1702	17.1162
Kouga			
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)			
Kouga	6.0078	5.2700	4.5000
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial			
Kouga	12.7012	11.1414	9.9476
Commercial			
Kouga	8.4676	7.4277	6.6318
Treated Sewerage water			
Kouga	4.8852	4.2853	3.8261
Rural (Farm Worker's Houses)			
Kouga	10.5929	9.2920	8.2964
Rural (NMMM Tariff)			
Kouga	6.0078	5.2700	4.5000
Schools			
Kouga	8.4676	7.4277	6.6318
Sportsfields			
Kouga	8.4676	7.4277	6.6318
PART B - Applicable during times of water shortage when the situation is critical but not an emergency			
SCALE A - Domestic			
Single Dwelling Houses - Metered seperately			
0 - 12	8.4676	7.4277	6.6318
13 - 18	12.2727	10.7655	9.6120
19 - 30	19.5230	17.1254	15.2905
31+	24.2366	21.2602	18.9823
Kouga			
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	8.4676	7.4277	6.6318
13 - 18	12.2727	10.7655	9.6120
19 - 30	19.5230	17.1254	15.2905
31+	24.2366	21.2602	18.9823
Kouga			
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)			
Making use of Municipal Infrastructure			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	11.8613	10.4046	9.2898
1251 - 5000	11.8613	10.4046	9.2898
5001 - 7500	16.5921	14.5545	12.9950
7501+	24.0653	21.1099	18.8481
Kouga			
<u>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)</u>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11) Kouga	6.0078	5.2700	4.5000
<u>SCALE E - All consumers who do not fall under Scale A,B,C and D</u>			
<u>Industrial</u>			
Kouga	16.6949	14.6446	13.0755
<u>Commercial</u>			
Kouga	11.0042	9.6528	8.6185
<u>Treated Sewerage water</u>			
Kouga	5.9992	5.2625	4.6986
<u>Rural (Farm Worker's Houses)</u>			
Kouga	13.9182	12.2089	10.9008
<u>Rural (NMMM Tariff)</u>			
Kouga	6.0078	5.2700	4.5000
<u>Schools</u>			
Kouga	11.0042	9.6528	8.6185
<u>Sportsfields</u>			
Kouga	11.0042	9.6528	8.6185
PART C - Applicable during times of water shortage emergency			
<u>SCALE A - Domestic</u>			
Single Dwelling Houses - Metered separately			
0 - 12	11.1071	9.7431	8.6991
13+	28.0245	24.5829	21.9489
Kouga			
<u>SCALE B - High Density Consumers</u>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	11.1071	9.7431	8.6991
13+	28.0245	24.5829	21.9489
Kouga			
<u>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</u>			
<u>Making use of Municipal Infrastructure</u>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	17.8089	15.6218	13.9481
1251 - 5000	17.8089	15.6218	13.9481
5001 - 7500	22.2312	19.5011	17.4116
7501+	30.4928	26.7481	23.8822
Kouga			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM) Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11) Kouga	6.0078	5.2700	4.5000
SCALE E - All consumers who do not fall under Scale A,B,C and D			
Industrial Kouga	16.6949	14.6446	13.0755
Commercial Kouga	11.0042	9.6528	8.6185
Treated Sewerage water Kouga	5.9992	5.2625	4.6986
Rural (Farm Worker's Houses) Kouga	13.9182	12.2089	10.9008
Rural (NMMM Tariff) Kouga	6.0078	5.2700	4.5000
Schools Kouga	11.0042	9.6528	8.6185
Sportsfields Kouga	11.0042	9.6528	8.6185
MISCELLANEOUS FEES AND CHARGES			
Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations			
Pipes with a diameter of 50mm or less	1 247.00	1 093.86	976.32
Pipes with a diameter larger than 50mm up to and including 100mm	2 830.00	2 482.46	2 215.79
Pipes with a diameter larger than 100mm up to and including 250mm	12 726.00	11 163.16	9 966.67
Pipes with a diameter larger than 250mm up to and including 400mm	31 101.00	27 281.58	24 357.89
Pipes with a diameter larger than 400mm	52 872.00	46 378.95	41 409.65
Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people			
Pipes with a diameter of 50mm or less	2 604.00	2 284.21	2 039.47
Pipes with a diameter larger than 50mm up to and including 100mm	3 717.00	3 260.53	2 910.53
Pipes with a diameter larger than 100mm up to and including 250mm	5 620.00	4 929.82	4 400.88
Pipes with a diameter larger than 250mm up to and including 400mm	10 549.00	9 253.51	8 261.40
Pipes with a diameter larger than 400mm	13 139.00	11 525.44	10 290.35
Water used for Fire-Fighting			
Quantity charge per kilolitre	20.00	17.54	14.91
Reconnection fee			
Kouga	473.00	414.91	370.18
Special meter readings	313.00	274.56	244.74
Service Calls			
During office hours	349.00	306.14	272.81
After office hours	696.00	610.53	544.74
Testing of meters (deposit 3% error on either side)	957.00	839.47	749.12
To relocate or lower a connection with a maximum nominal diameter of 25 mm Maximum distance of 5 m	1 058.00	928.07	828.07
Further than 5 m	1 622.00	1 422.81	1 270.18
To relocate or lower a connection with a nominal diameter larger than 25 mm			
Deposit		4 309.00	3 847.00
Cost	Plus VAT	Cost	Cost
To relocate a fire hydrant in the road reserve Less than 2 m from original position	3 299.00	2 893.86	2 583.33
2 m or more from original position	7 692.00	6 747.37	6 023.68
To install a new fire hydrant in the road reserve			

SERVICE DESCRIPTION	2015/16	2015/16	2014/15
	VAT Inclusive R	14% Exclusive R	14% Exclusive R
Deposit		9 382.00	8 377.00
Cost	Plus VAT	Cost	Cost
Discontinuation or restriction of the Water Services owing to the Failure of Payment			
Disconnection/restriction to a dwelling-house	898.00	787.72	702.63
Disconnection/restriction for other water connections , excluding dwelling-houses	3 055.00	2 679.82	2 392.11
Service Cost			
Supervision Labour Cost per hour	367.00	321.93	286.84
Assistant per hour	185.00	162.28	144.74
TLB per hour (Including travel time)	611.00	535.96	478.07
LDV per kilometre	24.00	21.05	18.42
Truck per kilometre	34.00	29.82	26.32
<p>"Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use)</p>			
WATERWAYS		990	
Licence Fees per Annum			
Non Riparian Levy Owners (Riparian Levy Owners first boat free)	1 150.00	1 008.77	947.37
Commercial Operators	2 200.00	1 929.82	1 821.93
Duplicate Licence Disks	30.00	26.32	24.56
Moorings			
Permanent Moorings			
Annually	5 300.00	4 649.12	4 385.96
Bi-Annually	3 340.00	2 929.82	2 763.16
Non Permanent Moorings per seven days or less	840.00	736.84	570.18
Riparian Levy			
Per Annum	2 400.00	2 105.26	1 589.47
Temporary Permits			
One Day	115.00	100.88	94.74
Two to Seven Days	800.00	701.75	663.16