



**K O U G A**

local municipality

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*Prosperity through vision*

**TARIFFS 2016/2017**

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>ASSESSMENT RATES</b>	<b>030</b>	<b>Ratio</b>	
Residential	1:1	0.006680523	0.00612892
Industrial / Mining	1:1.04	0.006947744	0.00625400
Business / Commercial	1:1.04	0.006947744	0.00625400
Farms-Agricultural	1:0.25	0.001670130	0.00156350
Farms-Other Business/Wind Farms and Other Industrial Purposes	1:1.04	0.006947744	0.00625400
Farms-Residential	1:1	0.006680523	0.00612892
Farms-Private Towns	1:1	0.006680523	0.00612892
Smallholding-Agricultural	1:0.25	0.001670130	0.00156350
State Owned	1:1	0.006680523	0.00612892
Municipal	1:1	0.006680523	0.00612892
Public Service Infrastructure (P.S.I.)	1:1	0.006680523	0.00612892
Private Towns	1:1	0.006680523	0.00612892
Private Towns (Exempt)	1:1	0.006680523	0.00612892
Formal and Informal Settlements	1:1	0.006680523	0.00612892
Communal Land	1:1	0.006680523	0.00612892
State Trust Land	1:1	0.006680523	0.00612892
Restitution and Redistribution Properties	1:1	0.006680523	0.00612892
Protected Areas	1:1	0.006680523	0.00612892
National Monuments/Heritage Sites	1:1	0.006680523	0.00612892
Public Benefit Organisation	1:1	0.006680523	0.00612892
Multiple Purposes	1:1	0.006680523	0.00612892
<b>Rebates</b>			
R15 000.00 on Residential		15 000	15 000
National Monuments/Heritage Sites		-100%	-100%
R 85000.00 on Formal and Informal Settlements		85 000	85 000
Public Service Infrastructure (P.S.I.)		-70%	-30%
Public Benefit Organisation			0%
Discount Category : PBO		-100%	-100%
Municipal		-100%	-100%
Private Towns		-20%	-20%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Private Towns (Exempt)		-100%	-100%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
- St Francis Bay Links (Suburb 70009) - Marina Martinique (Suburb 40013) - Lifestyle Estate (Suburb 40054) - Sea View Resort (Suburb 40011)			
Agricultural - % As applied for approved - Restitution and Redistribution Properties - Communal Property Association - Protected Areas		- Approved % -100% -100% -100%	- Approved % -100% -100% -100%
R 85000.00 on Equitable Share Discount Category : EQS		85 000	85 000
<b>Other</b>			
Valuation certificates	89.00	78.07	71.93
Reasons for Valuation	116.00	101.75	92.98
<b>BUILDINGS &amp; PROPERTIES</b> <span style="float: right;"><b>070</b></span>			
Rental : Halls & Facilities <b>LARGE HALLS</b> Hankey Vusumsi Landu Hall Humansdorp Country Club Hall Kruisfontein Civic Centre Jeffreys Bay Newton Hall Patensie Community Hall Thornhill Katrien Felix Hall			0.00
<b>Deposit</b>			
Damages		761.00	-
Church Gathering (per 2 hr)	229.00	200.88	-
Concert (Non-Drinking Function)	715.00	627.19	-
Concert Practice	150.00	131.58	-
Conferences (per day)	900.00	789.47	-
Dance and Disco (Drinking Functions)	1 508.00	1 322.81	-
Fetes / Bazaars	388.00	340.35	-
Funeral (per 2 hr)	229.00	200.88	-
Kitchen Rental	518.00	454.39	-
Meetings (Non-Political)	518.00	454.39	-
Meetings (Political)	1 008.00	884.21	-
School Functions	388.00	340.35	-
Service Organisations : Social Clubs / Presentations	174.00	152.63	-
Special Events (Decorations)	387.00	339.47	-
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	920.99	807.89	-
Weddings	461.00	404.39	-
Weddings (Decorations)	387.00	339.47	-
<b>Moveable Assets</b>			
Chairs	6.54	5.74	-

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Tables	43.61	38.25	-
<b>MEDIUM HALLS</b> Andrieskraal Hall Weston Hall Kwanomzamo Hall Aston Bay Hall Pellsrus Hall Loerie Hall Sea Vista Hall			
<u>Deposit</u>			
Damages		508.00	-
Church Gathering (per 2 hr)	160.00	140.35	-
Concert (Non-Drinking Function)	445.00	390.35	-
Concert Practice	100.00	87.72	-
Conferences (per day)	600.00	526.32	-
Dance and Disco (Drinking Functions)	914.00	801.75	-
Fetes / Bazaars	254.00	222.81	-
Funeral (per 2 hr)	160.00	140.35	-
Kitchen Rental	461.00	404.39	-
Meetings (Non-Political)	341.00	299.12	-
Meetings (Political)	518.00	454.39	-
School Functions	160.00	140.35	-
Service Organisations : Social Clubs / Presentations	94.00	82.46	-
Special Events (Decorations)	254.00	222.81	-
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	461.00	404.39	-
Weddings	461.00	404.39	-
Weddings (Decorations)	254.00	222.81	-
<b><u>Moveable Assets</u></b>			
Chairs	6.54	5.74	-
Tables	43.61	38.25	-
<b>SMALL HALLS</b> Tokyo Sexwale Sportsfield Hall Pellsrus Caravan Park Hall Patensie Sportsfield Hall Thornhill Clubhouse			
<u>Deposit</u>			
Damages		254.00	-
Church Gathering (per 2 hr)	75.00	65.79	-
Concert (Non-Drinking Function)	190.00	166.67	-
Concert Practice	50.00	43.86	-
Conferences (per day)	300.00	263.16	-
Dance and Disco (Drinking Functions)	635.99	557.89	-

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Fetes / Bazaars	190.00	166.67	-
Funeral (per 2 hr)	75.00	65.79	-
Kitchen Rental	170.00	149.12	-
Meetings (Non-Political)	145.00	127.19	-
Meetings (Political)	216.00	189.47	-
School Functions	100.00	87.72	-
Service Organisations : Social Clubs / Presentations	53.00	46.49	-
Special Events (Decorations)	160.00	140.35	-
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	316.00	277.19	-
Sport and Recreation (per month)	150.00	131.58	-
Weddings	316.00	277.19	-
Weddings (Decorations)	160.00	140.35	-
<b>Moveable Assets</b>			
Chairs	6.54	5.74	-
Tables	43.61	38.25	-
<b>CARAVAN PARKS &amp; CAMPING SITES 100</b>			
<i>This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area</i>			
<b>IN SEASON</b>			
<i>In Season includes December/January and March/April School Holidays.</i>			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<b>CARAVAN PARKS</b>			
Stand with Private Ablution	600.59	526.83	483.33
Stand with Electricity	416.38	365.25	335.09
Stand without Electricity	300.84	263.89	242.11
Fee per Additional Vehicle	57.77	50.68	46.49
Fee per Additional Person	57.77	50.68	46.49
<b>Caravan Clubs (10% Discount on Normal Tariffs)</b>			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	540.53	474.15	435.00
Stand with Electricity	374.74	328.72	301.58
Stand without Electricity	270.76	237.51	217.89
Fee per Additional Car	51.99	45.61	41.84
Fee per Additional Person	51.99	45.61	41.84
<b>RONDAWELS / CHALETS</b>			
Rondawels			
2 Bed	300.84	263.89	242.11
4 Bed	416.38	365.25	335.09
Chalets			
1 Bedroom	416.38	365.25	335.09

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
2 Bedroom	647.46	567.95	521.05
<b>CAMPING</b>			
Stand with Private Ablution	600.59	526.83	483.33
Stand with Electricity	416.38	365.25	335.09
Stand without Electricity	300.84	263.89	242.11
Fee per Additional Vehicle	57.77	50.68	46.49
Fee per Additional Person	57.77	50.68	46.49
<b>OTHER</b>			
Day Visitors Entrance Fee			
Per Vehicle	57.77	50.68	46.49
Per Person	57.77	50.68	46.49
Beach Service Team			
Per Vehicle	46.22	40.54	37.19
Per Person	46.22	40.54	37.19
<b>OUT OF SEASON (50% of In-Season Tariffs)</b>			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<i>Discount of 25% will be allowed to pensioners out of season.</i>			
<b>CARAVAN PARKS</b>			
Stand with Private Ablution	300.30	263.42	241.67
Stand with Electricity	208.19	182.62	167.54
Stand without Electricity	150.42	131.95	121.05
Fee per Additional Vehicle	28.89	25.34	23.25
Fee per Additional Person	28.89	25.34	23.25
<b>Caravan Clubs (10% Discount on Normal Tariffs)</b>			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	270.27	237.08	217.50
Stand with Electricity	187.37	164.36	150.79
Stand without Electricity	135.38	118.75	108.95
Fee per Additional Vehicle	26.00	22.80	20.92
Fee per Additional Person	26.00	22.80	20.92
<b>RONDAWELS / CHALETS</b>			
Rondawels			
2 Bed	150.42	131.95	121.05
4 Bed	208.19	182.62	167.54
Chalets			
1 Bedroom	208.19	182.62	167.54
2 Bedroom	323.73	283.97	260.53
<b>CAMPING</b>			
Stand with Private Ablution	300.30	263.42	241.67
Stand with Electricity	208.19	182.62	167.54
Stand without Electricity	150.42	131.95	121.05
Fee per Additional Vehicle	28.89	25.34	23.25
Fee per Additional Person	28.89	25.34	23.25
<b>OTHER</b>			
Day Visitors Entrance Fee			
Per Vehicle	28.89	25.34	23.25

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Per Person	28.89	25.34	23.25
Beach Service Team			
Per Vehicle	23.11	20.27	18.60
Per Person	23.11	20.27	18.60
Monthly Tariff <i>Not Applicable In Season (Normal Tariffs Apply)</i> <i>Tariff includes 2 persons per site, and 1 Vehicle.</i> <i>Additional Persons pay full tariff per day</i> <i>Additional Vehicles pay full tariff per day</i> Up to 30 Days	2 541.88	2 229.72	2 045.61
Longer than 30 Days	2 310.80	2 027.02	1 859.65
<b>CEMETERIES</b> <span style="float: right;"><b>110</b></span>			
<i>This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area</i>			
Adult graves			
Grave Plot	693.24	608.11	557.89
Dig & Fill Grave	1 270.94	1 114.86	1 022.81
Dig Grave	1 062.75	932.24	855.26
Fill Grave	358.61	314.57	288.60
Reinter & Fill Grave	1 004.98	881.56	808.77
Extra Depth	231.08	202.70	185.96
Children graves			
Grave Plot	693.24	608.11	557.89
Dig & Fill Grave	843.66	740.05	678.95
Dig Grave	705.23	618.62	567.54
Fill Grave	236.53	207.48	190.35
Reinter & Fill Grave	664.90	583.25	535.09
Niche	148.24	130.04	119.30
Tombstone Application	288.85	253.38	232.46
Wall of Remembrance	346.62	304.05	278.95
Vehicle Access			
Single	982.09	861.48	790.35
Double	1 964.18	1 722.96	1 580.70
Kerbing			
Barrier Stones per metre	398.94	349.95	321.05
Roll Over Stones per metre	294.30	258.16	236.84
<b>ELECTRICITY</b> <span style="float: right;"><b>190</b></span>			
<b>FOREWORD</b>			
The tariffs and charges given hereafter are subject to revision from time to time and confirmation thereof must be obtained from the Electrical Department.			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>ABBREVIATIONS</b>			
<p>A – Ampere                      ADMD – After Diversity Maximum Demand (BDMD x Diversity)                      BDMD - Before Diversity Maximum Demand (usually at supply meter)                      EBSST – Electricity Basic Support Services Tariff                      ERU – Equivalent Residential Unit                      FBE – Free Basic Electricity                      kWh – Kilowatt-hour or also referred to as units                      kvarh – Reactive kilovolt-ampere-hour                      kVA – kilovolt-ampere                      kV – kilovolt                      NERSA – National Energy Regulator of South Africa                      NMD – Notified Maximum Demand                      PF – Power Factor                      R – Rand                      TEE – Town Electrical Engineer or Head of Electrical Department                      TOU – Time of Use                      V – Volt</p>			
<b>DEFINITIONS</b>			
<p><b>(Active) Energy Charge</b> – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons.  <b>Council</b> – Kouga Municipal Council  <b>Environmental Levy</b> – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter.  <b>Equivalent Residential Unit</b> – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.  <b>Free Basic Electricity</b> – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council’s policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another.  <b>Municipality</b> – Kouga Municipality  <b>Maximum demand</b> - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods.  <b>Network Access Charge</b> – charge payable per month for the highest of either the Notified Maximum Demand (NMD) (minimum 60kVA) or the highest maximum demand reading during the previous 12 months. (Rolling 12 month period)  <b>Network Demand Charge</b> – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff.  <b>Excess Network Access Charge</b> - Based on the demand exceeding the NMD multiplied by the event number (recorded every time the NMD is exceeded) multiplied by the applicable network access charges for the tariff.  <b>Power factor</b> – the ratio of kW to kVA measured over the same integrating period.  <b>Single phase supply</b> – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current.  <b>Three phase supply</b> – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement).  <b>Time-of-Use (TOU) tariff</b> – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom’s long-run marginal energy cost of supply at different times more accurately.</p>			
		50.00	50.00



SERVICE DESCRIPTION	2016/17	2016/17	2015/16
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	R	R	R
<b>Reactive Energy Charge</b> – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).			
<b>AVAILABILITY CHARGE</b>			
Charges applicable to erven that are not connected to the electricity supply network, but which could reasonably be connected to the network:			
Residential (per annum)	2 672.00	2 343.86	2 177.19
Commercial (per annum)	5 552.00	4 870.18	4 524.56
<b>CONNECTION FEES</b>			
Single Phase	7 956.00	6 978.95	6 483.33
Three Phase	Plus VAT	Cost + 20%	Cost + 20%
Other Connections	Plus VAT	Cost + 20%	Cost + 20%
<u>Temporary Connection</u>			
Normal connection fee (See above) <b>PLUS</b>			
Non refundable surcharge/extra cost			
Kouga	595.00	521.93	485.09
<b>PrePaid Connections</b>			
<u>Purchase of Prepayment Meter (Cost + 25%)</u>			
Single Phase	1 169.00	1 025.44	952.63
Three Phase	4 681.00	4 106.14	3 814.91
<b>Upgrade existing connection</b>	Plus VAT	Cost + 20%	Cost + 20%
<b><u>A Transformer Fee and/or an Augmentation Levy will be payable in addition to the above connection and upgrading fees, where applicable.</u></b>			
<b><u>Transformer Fee</u></b>			
The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable.			
The kVA charge is based on the cost of a typical substation, i.e. average size 315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.			
After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level.			
Based on substation cost	446 093.40	391 310.00	359 000.00

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	VAT Inclusive	14% Exclusive	14% Exclusive																			
	R	R	R																			
Charge per kVA	1 770.71	1 553.25	1 425.00																			
<p><b><u>Augmentation Levy</u></b></p> <p>The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to make provision for the load which this development will impose on it.</p> <p>Developments for which the levy shall apply are:</p> <ul style="list-style-type: none"> <li>• Major developments</li> <li>• Small townships and minor developments</li> <li>• Minor subdivisions and applications for an increased supply</li> </ul> <p>The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations.</p> <p>The key principles for applying the Augmentation Levy are:</p> <ul style="list-style-type: none"> <li>• Private developments must not place any financial burden on existing residents and consumers.</li> <li>• Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents.</li> </ul> <p>In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU).</p> <p>The average cost per ERU is determined by pricing a model of the Primary Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply.</p> <p>The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU.</p> <p>An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>The Factors/Formulae used to calculate the number of ERU's are contained in the following table</p> <table border="1"> <thead> <tr> <th>Description</th> <th>No. Of ERU's</th> </tr> </thead> <tbody> <tr> <td colspan="2"><b><u>Domestic Erf/Consumer: (30 to 60A)</u></b></td> </tr> <tr> <td colspan="2"><u>New Developments:</u></td> </tr> <tr> <td>BDMD = 45A (10,35 kVA) single phase</td> <td>1</td> </tr> <tr> <td>BDMD &gt; or &lt; 45A single phase but limit to 60A</td> <td>Amps required ÷ 45</td> </tr> <tr> <td>BDMD = 45A three phase</td> <td>3</td> </tr> <tr> <td>BDMD &gt; or &lt; 45A three phase but limit to 60A</td> <td>Amps per phase ÷ 45 x 3</td> </tr> <tr> <td colspan="2"><u>Existing Consumers:</u></td> </tr> <tr> <td>Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase</td> <td>2</td> </tr> <tr> <td colspan="2"><b><u>Commercial Erf/Consumer: (30 to 100A)</u></b></td> </tr> </tbody> </table>	Description	No. Of ERU's	<b><u>Domestic Erf/Consumer: (30 to 60A)</u></b>		<u>New Developments:</u>		BDMD = 45A (10,35 kVA) single phase	1	BDMD > or < 45A single phase but limit to 60A	Amps required ÷ 45	BDMD = 45A three phase	3	BDMD > or < 45A three phase but limit to 60A	Amps per phase ÷ 45 x 3	<u>Existing Consumers:</u>		Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase	2	<b><u>Commercial Erf/Consumer: (30 to 100A)</u></b>			
Description	No. Of ERU's																					
<b><u>Domestic Erf/Consumer: (30 to 60A)</u></b>																						
<u>New Developments:</u>																						
BDMD = 45A (10,35 kVA) single phase	1																					
BDMD > or < 45A single phase but limit to 60A	Amps required ÷ 45																					
BDMD = 45A three phase	3																					
BDMD > or < 45A three phase but limit to 60A	Amps per phase ÷ 45 x 3																					
<u>Existing Consumers:</u>																						
Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase	2																					
<b><u>Commercial Erf/Consumer: (30 to 100A)</u></b>																						

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<p><u>New Developments:</u></p> <p>BDMD = 45A single phase</p> <p>BDMD &gt; or &lt; 45A but limit to 60A single phase</p> <p>BDMD = 45A three phase</p> <p>BDMD &gt; or &lt; 45A but limit to 100A three phase</p> <p><u>Existing Consumers:</u></p> <p>Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase</p> <p>Upgrade from tariff circuit breaker ≥ 30A three phase to ≤ 100A three phase</p> <p><b>Bulk Supply Erf/Consumer (≥ 60 kVA)</b></p> <p><u>New Developments:</u></p> <p><u>Existing Consumers:</u></p> <p>Increase Notified Demand</p>	<p><math>1 \times 0,5 (Nf) = 0,5</math></p> <p>Amps required ÷ <math>45 \times 0,5 (Nf)</math></p> <p><math>3 \times 0,5 (Nf) = 1,5</math></p> <p>Amps/phase required ÷ <math>45 \times 3 \times 0,5 (Nf)</math></p> <p>[Amps per phase required ÷ <math>45 \times 3 \times 0,5 (Nf)</math>] - 0,5</p> <p>[Amps per phase required ÷ <math>45 \times 3 \times 0,5 (Nf)</math>] – [Present amps ÷ <math>45 \times 3 \times 0,5 (Nf)</math>]</p> <p>(Notified Demand in kVA x Nf) ÷ (10,35 x Df)</p> <p>[(New Notified Demand in KVA - Notified Demand in Agreement) x Nf] ÷ (10,35 x Df)</p>		
<p>45 - ERU amps (10,35 kVA)</p> <p>3 - No of Phases</p> <p>0,5 - Average Network Factor for commercial consumers</p>			

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	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<p>Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load coincides with the core network's peak. The value for a particular development can, however, be anywhere between these limits and will be determined by the Head of the Electrical Department or his appointed Consulting Engineer.</p> <p>Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply Point. The following Df's are given as a guide:</p> <p><u>For Domestic Developments</u></p> <ul style="list-style-type: none"> <li>• ≤ 60 kVA Notified Demand = 1Df</li> <li>• &gt;60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df</li> <li>• &gt;80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df</li> <li>• &gt;100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df</li> <li>• &gt;200 kVA Notified Demand = 0,3 Df</li> </ul> <p><u>For Commercial Developments</u></p> <p>Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5</p> <p>BDMD - Before Diversity Maximum Demand (usually at supply meter)</p> <p>ADMD - After Diversity Maximum Demand (BDMD x Df)</p> <p>The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.</p> <p>The conditions for paying the Augmentation Levy are defined elsewhere.</p>			
Standard / conventional charge per ERU	13 087.62	11 480.37	10 669.49
Special case – To be determined by TEE.	Plus VAT	By TEE	By TEE
<b>CONSUMER DEPOSITS</b>			
Temporary Connections (Refundable on Structural Approval)		1 150.00	1 070.00
<b>Domestic</b>			
Owners		1 500.00	1 390.00
Tenants & High Density Housing		2 290.00	2 130.00
Prepaid (Economic)		1 590.00	1 480.00
<b>Commercial</b>			
Small		2 360.00	2 190.00
Medium		3 530.00	3 280.00
Large		7 050.00	6 550.00

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
<b>DOMESTIC CONSUMER TARIFFS</b>			
This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.			
<b>Prepayment Meters</b>			
<u>Multiple Meter Installations</u>			
Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable.			
The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers.			
The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area.			
Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy.			
<b>Single Phase Supply</b>			
<u>Sub Economic (20A) with FBE</u>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A.			
Energy Charge per kWh			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh	1.1514	1.0100	0.9400
Block 3 : 351 - 600kWh	1.6450	1.4430	1.3400
Block 4 : > 600kWh	1.9768	1.7340	1.6100
<u>Sub Economic (20A) without FBE</u>			
The supply circuit breaker for these consumers is limited to 20A.			
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0.8812	0.7730	0.7250
Block 2 : 51 - 350kWh	1.1514	1.0100	0.9400
Block 3 : 351 - 600kWh	1.6450	1.4430	1.3400
Block 4 : > 600kWh	1.9768	1.7340	1.6100
<u>Economic (60A) with FBE</u>			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month	160.88	141.12	131.52
Energy Charge per kWh			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh	1.1514	1.0100	0.9400
Block 3 : 351 - 600kWh	1.6450	1.4430	1.3400
Block 4 : > 600kWh	1.9768	1.7340	1.6100
<b>Economic (60A) without FBE</b>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month	160.88	141.12	131.52
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0.8812	0.7730	0.7250
Block 2 : 51 - 350kWh	1.1514	1.0100	0.9400
Block 3 : 351 - 600kWh	1.6450	1.4430	1.3400
Block 4 : > 600kWh	1.9768	1.7340	1.6100
<b>Three Phase Supply</b>			
<b>Economic (60A) without FBE</b>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month	458.50	402.19	374.83
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0.8812	0.7730	0.7250
<b>Conventional Meters</b>			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
<b>Single Phase Supply</b>			
60A Circuit Breaker Size			
Basic Charge per Month	201.10	176.40	164.40
FBE – Free Basic Electricity (Basic Charge)	-201.10	-176.40	-164.40
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0.8812	0.7730	0.7250
Block 2 : 51 - 350kWh	1.1514	1.0100	0.9400
Block 3 : 351 - 600kWh	1.6450	1.4430	1.3400
Block 4 : > 600kWh	1.9768	1.7340	1.6100
<b>Three Phase Supply</b>			
60A Circuit Breaker Size			
Basic Charge per Month	573.12	502.74	468.54

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
FBE – Free Basic Electricity (Basic Charge)	-573.12	-502.74	-468.54
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0.8812	0.7730	0.7250
Block 2 : 51 - 350kWh	1.1514	1.0100	0.9400
Block 3 : 351 - 600kWh	1.6450	1.4430	1.3400
Block 4 : > 600kWh	1.9768	1.7340	1.6100
<b>COMMERCIAL CONSUMER TARIFFS</b>			0.000
This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable.			
<b>Prepayment Meters</b>			
<b>Single Phase Supply</b>			
<u>Business (60A)</u>			
Energy Charge per kWh	1.8400	1.6140	1.5000
<b>Three Phase Supply</b>			
<u>Business (60A)</u>			
Energy Charge per kWh	1.8400	1.6140	1.5000
<b>Conventional Meters</b>			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
<b>Single Phase Supply</b>			
<u>60A Circuit Breaker Size</u>			
Basic Charge per Month	441.18	387.00	360.00
Energy Charge per kWh	1.3999	1.2280	1.1400
<b>Three Phase Supply</b>			
<u>60A Circuit Breaker Size</u>			
Basic Charge per Month	1 257.36	1 102.95	1 026.00
Energy Charge per kWh	1.3999	1.2280	1.1400
<u>100A Circuit Breaker Size</u>			
Basic Charge per Month	2 095.61	1 838.25	1 710.00
Energy Charge per kWh	1.3999	1.2280	1.1400
<b>BULK SUPPLY TARIFFS</b>			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>Normal Bulk</b>			
Should the Consumer's NMD be exceeded for more than two months, the Consumer's supply capacity and augmentation must be reviewed and an Excess Network Access Charge (E-NAC) will become payable.			
<b>COMMERCIAL CONSUMERS</b>			
<b>Low Voltage (&lt;500V)</b>			
Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	809.40	710.00	660.00
Monthly Network Demand Charge (kVA)	212.31	186.24	173.02
Monthly Network Access Charge (kVA)	31.92	28.00	26.01
Energy Charge per Unit (kWh)	0.6703	0.5880	0.5400
<b>High Voltage (&gt; 500V and &lt; 66kV)</b>			
Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge	809.40	710.00	660.00
Monthly Network Demand Charge (kVA)	197.45	173.20	160.91
Monthly Network Access Charge (kVA)	29.69	26.04	24.19
Energy Charge per Unit (kWh)	0.6234	0.5468	0.5022
<b>DOMESTIC CONSUMERS (FLATS)</b>			
<b>Low Voltage (&lt;500V)</b>			
Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	809.40	710.00	660.00
Monthly Network Demand Charge (kVA)	212.31	186.24	173.02
Monthly Network Access Charge (kVA)	31.92	28.00	26.01
Energy Charge per Unit (kWh)	0.6703	0.5880	0.5400
<b>High Voltage (&gt; 500V and &lt; 66kV)</b>			
Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge	809.40	710.00	660.00
Monthly Network Demand Charge (kVA)	197.45	173.20	160.91
Monthly Network Access Charge (kVA)	29.69	26.04	24.19
Energy Charge per Unit (kWh)	0.6234	0.5468	0.5022



SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b><u>TIME OF USE (TOU)</u></b>			
<p>This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.</p> <p>Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.</p> <p>Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.</p> <p>At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.</p> <p>A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.</p>			
<b><u>Low Voltage ( &lt; 500V)</u></b>			
Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	809.40	710.00	660.00
Monthly Network Demand Charge (kVA)	32.40	28.42	26.07
Monthly Network Access Charge (kVA)	31.92	28.00	26.01
<b><u>Active Energy Unit Charge (kWh)</u></b>			
<i>High Season Demand : June to August</i>			
Peak	3.4987	3.0690	2.8156
Standard	1.1201	0.9825	0.9014
Off-Peak	0.6476	0.5681	0.5212
<b><u>Reactive Energy Charge (kVAh)</u></b>			
<i>Low Season Demand : September to May</i>			
Peak	1.1994	1.0521	0.9652
Standard	0.8523	0.7476	0.6859
Off-Peak	0.5724	0.5021	0.4606
<b><u>High Voltage ( &gt;= 500V and &lt; 66kV)</u></b>			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge	809.40	710.00	660.00
Monthly Network Demand Charge (kVA)	30.13	26.43	24.25
Monthly Network Access Charge (kVA)	29.69	26.04	24.19
<b><u>Active Energy Unit Charge (kWh)</u></b>			
<i>High Season Demand : June to August</i>			
Peak	3.2538	2.8542	2.6185
Standard	1.0416	0.9137	0.8383

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Off-Peak	0.6023	0.5283	0.4847
Reactive Energy Charge (kVArh)	0.1481	0.1299	0.1192
Low Season Demand : September to May			
Peak	1.1155	0.9785	0.8976
Standard	0.7926	0.6953	0.6379
Off-Peak	0.5324	0.4670	0.4284
<b>ELECTRICITY</b>	<b>190</b>		
<b>SUNDRY CHARGES</b>			
<b>DECREASING OF CIRCUIT BREAKER</b>			
A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter.			
Single phase	Plus VAT	Cost +20%	Cost +20%
Three phase	Plus VAT	Cost +20%	Cost +20%
<b>INSPECTION FEES</b>	436.86	383.21	356.14
<b>FESTIVE USE</b>			
Single phase 15 Amp	Per Day 167.86	147.24	136.84
Three phase 15 Amp	Per Day 476.67	418.13	388.60
Above 15 Amp	Per Day 804.85	706.01	656.14
<b>RELOCATION (MOVING) OF INSTALLATIONS</b>			
Streetlight pole	Plus VAT	Cost +20%	Cost +20%
Electrical box/kiosk	Plus VAT	Cost +20%	Cost +20%
<b>RECONNECTION FEES</b>			
Due to non-payment	585.34	513.46	477.19
On request of consumer	746.74	655.04	608.77
<b>SERVICE CALLS</b>			
During office hours	391.66	343.56	319.30
After office hours	774.72	679.58	631.58
<b>SERVICE COST</b>			
Electrician per Hour	400.27	351.12	326.32
Electrician Assistant per Hour	102.22	89.67	83.33
LDV per kilometre	18.29	16.05	14.91
Truck per kilometre	34.43	30.20	28.07
<b>TAMPERING, ILLEGAL USE AND DISTRIBUTION</b>			
Residential			
First Offence	No VAT	1 545.84	1 436.65
Second Offence	No VAT	2 318.76	2 154.98
Third Offence		<b>Permanent Disconnection</b>	<b>Permanent Disconnection</b>
3 Phase 60A/100A			
First Offence	No VAT	3 947.37	-
Second Offence	No VAT	5 263.16	-
Third Offence		<b>Permanent Disconnection</b>	<b>Permanent Disconnection</b>

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
3 Phase 100A/Bulk			
First Offence	No VAT	8 771.93	-
Second Offence	No VAT	10 526.32	-
Third Offence		<b>Permanent Disconnection</b>	<b>Permanent Disconnection</b>
<b>TESTING OF METERS</b>			
Single Phase	1 084.61	951.41	884.21
Three Phase	1 084.61	951.41	884.21
<b>OTHER TARIFFS</b>			
These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality.			
Claude Neon (Advertisement Boards ) Monthly Basic Charge	148.42	130.19	121.00
Telephone Booths Monthly Basic Charge	89.57	78.57	73.00
Streetlights Energy Charge per kWh Kouga	1.4600	1.2810	1.1900
Hankey Water Works Service	18.49	16.22	15.07
Network	21.01	18.43	17.13
Energy	1.0857	0.9524	0.8851
Temporary/Builder's Supply ( As per Commercial Conventional Meters )		See Commercial Conventional Meter Tariff	See Commercial Conventional Meter Tariff
Municipal Departments The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc.			
Special Agreements If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail.			
<b>ENVIRONMENTAL HEALTH</b> <b>210</b>			
Application for Keeping of Animals	138.43	121.43	111.40
Application for Exhumations	1 716.75	1 505.92	1 381.58
Condemnation Certificate	138.43	121.43	111.40
Health Certificates (Creches & Old Age Homes)	138.43	121.43	111.40
Traditional slaughtering	110.09	96.57	88.60
Hawkers stand per month			
Humansdorp and Gamtoos Fruit, Vegetables and Second Hand Goods	124.26	109.00	100.00
Clothing, Jewellery, etc.	283.40	248.60	228.07
Jeffreys Bay Opposite Caltex Garage	208.19	182.62	167.54

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Old Friendly	110.09	96.57	88.60
Dolphin Beach	110.09	96.57	88.60
Seasonal Hawkers stand per day Opposite Caltex Garage	117.72	103.26	94.74
Old Friendly	69.76	61.19	56.14
Dolphin Beach	208.19	182.62	167.54
House Shops Monthly Fee	97.01	85.10	78.07
Flea Market Stalls per day			
Food Stalls	82.84	72.67	66.67
Arts & Crafts	82.84	72.67	66.67
Certificate of Acceptability / Competence	138.43	121.43	111.40
Business Licence	69.76	61.19	56.14
Plot Clearing	Plus VAT	Sundry Amounts	Sundry Amounts
Subsidy	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ENVIRONMENTAL MANAGEMENT FEE</b>	<b>731</b>		
Undeveloped erven	483.36	424.00	400.00
<b>Domestic</b>			
Households	40.28	35.33	33.33
Free Basic Services to Registered Indigent Consumers	-40.28	-35.33	-33.33
Multi Dwelling Units (per Unit)	40.28	35.33	33.33
Skips	193.98	170.16	160.53
<b>Commercial</b>			
Small	355.10	311.49	293.86
Medium	468.52	410.98	387.72
Medium (3 Removals)	596.78	523.49	493.86
Large	758.96	665.75	628.07
Skips	758.96	665.75	628.07
<b>FINANCE : REVENUE SECTION</b>	<b>223</b>		
Cheques refer to drawer	210.00	184.21	169.30
<b>Faxes</b>			
First page	5.00	4.39	4.39
Additional Pages (Per Page)	1.00	0.88	0.88
<b>Photo copies</b>			
Black			
A3	14.17	12.43	11.40
A4	4.36	3.82	3.51
Colour			
A3	28.34	24.86	22.81
A4	8.72	7.65	7.02
Property lists			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Per Page	2.00	1.75	1.75
Supplementary list (Per page)	2.00	1.75	1.75
Address Labels (Per page)	4.00	3.51	3.51
<b>Property lists</b>			
Electronic cd (Supplied by Council)	35.00	30.70	28.07
Electronic cd (Supplied by Client)	277.00	242.98	222.81
<b>Search fees</b>			
Search for info not on register	97.00	85.09	78.07
Search for info on register	89.00	78.07	71.93
Search for info on deeds & documents	105.00	92.11	84.21
Search for info on outstanding acc.	97.00	85.09	78.07
Search for info not covered above	138.00	121.05	111.40
Valuation certificates	89.00	78.07	71.93
Reasons for Valuation	116.00	101.75	92.98
<b>FINANCE : SUPPLY CHAIN MANAGEMENT (SCM) 228</b>			
Tenders	Plus VAT	As advertised	As advertised
<b>FIRE FIGHTING SERVICES 230</b>			
<b>1. Fires</b>			
<b>1. Major Spillages road or rail</b>			
<b>1. Vegetation fires</b>			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 531.45	1 343.38	1 232.46
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	694.33	609.06	558.77
Service vehicles (Inclusive of manpower) LDV's and transporters	401.12	351.86	322.81
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	202.74	177.84	163.16
Personnel charges (cost if additional personnel required) Senior Officer	401.12	351.86	322.81
Officers	202.74	177.84	163.16
Fire Fighters	103.55	90.83	83.33
Specialised consumable materials	Plus VAT	Replacement cost +25%	Replacement cost +25%
Non-rateable shipping fees	Plus VAT	4 x applicable tariff plus Personnel Costs	4 x applicable tariff plus Personnel Costs
Humanitarian calls Motor vehicle accidents	No charge	No charge	No charge
Rescues	No charge	No charge	No charge
<b>Service rendered outside area of jurisdiction</b>			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	3 062.90	2 686.75	2 464.91

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	1 388.66	1 218.12	1 117.54
Service vehicles (Inclusive of manpower) LDV's and transporters	802.24	703.72	645.61
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	405.48	355.68	326.32
Personnel charges (cost if additional personnel required) Senior Officer	802.24	703.72	645.61
Officers	405.48	355.68	326.32
Fire Fighters	207.10	181.67	166.67
<u>Standby duties</u> Water jets (65mm hose)	322.64	283.02	259.65
<b>2. Fire out on arrival</b>			
<b>2. False alarm with good intent</b>			
<b>2. Reacting to automatic fire alarms</b>			
<b>2. Monitoring of incidents</b>			
<u>Tariffs per hour or part thereof</u> Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	765.73	671.69	616.23
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	347.17	304.53	279.39
Service vehicles (Inclusive of manpower) LDV's and transporters	200.56	175.93	161.40
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	101.37	88.92	81.58
Personnel charges (cost if additional personnel required) Senior Officer	200.56	175.93	161.40
Officers	101.37	88.92	81.58
Fire Fighters	51.78	45.42	41.67
<b><u>Service rendered outside area of jurisdiction</u></b> <u>Tariffs per hour or part thereof</u> Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 531.45	1 343.38	1 232.46
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	694.33	609.06	558.77
Service vehicles (Inclusive of manpower) LDV's and transporters	401.12	351.86	322.81
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	202.74	177.84	163.16
Personnel charges (cost if additional personnel required) Senior Officer	401.12	351.86	322.81
Officers	202.74	177.84	163.16
Fire Fighters	103.55	90.83	83.33
<b><u>Other</u></b> Certified copy of incident report	122.08	107.09	98.25
Monitoring of fire alarms - per month	122.08	107.09	98.25
<b><u>Sundry services and hire charges</u></b> Use of portable plant and machinery	209.28	183.58	168.42

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Use of bus	469.79	412.10	378.07
Damage to equipment	Plus VAT	Cost plus 30%	Cost plus 30%
Utilisation of external services	Plus VAT	Cost plus 30%	Cost plus 30%
Filling of swimming pools	694.33	609.06	558.77
<b>Training</b>			
<b>Category 1</b>			
Attendance of training courses held under the auspices of the Fire and Emergency Services			
Per person per day	390.22	342.30	314.04
Per person per half day or part thereof	202.74	177.84	163.16
<b>Category 2</b>			
Use of lecture rooms for the purpose of seminars or symposia			
Per day or part thereof	555.90	487.63	447.37
<b>Category 3</b>			
Use of the operational training facilities to all letting deemed to be by the manager Fire and Emergency Services, of a commercial use			
Per hour or part thereof	649.64	569.86	522.81
<b>Category 4</b>			
Attendance of training personnel lecturing at training courses in areas beyond the municipal limits			
Per hour or part thereof	Plus VAT	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part
Certification of approved courses	Plus VAT	10% of course fee	10% of course fee
Re-issue Certificates	103.55	90.83	83.33
Fire prevention tariff per hour or part thereof			
Renewal of licence to store petroleum	262.69	230.43	211.40
Approval of LPG installation plans	262.69	230.43	211.40
Approval of petroleum storage plans	262.69	230.43	211.40
Approval of bulk storage hazardous installation	748.83	656.87	602.63
Approval of building plans –fire protection/requirements	262.69	230.43	211.40
Inspections	748.83	656.87	602.63
Survey	748.83	656.87	602.63
Certification of premises	262.69	230.43	211.40
Issuing of control burning permits	262.69	230.43	211.40
Investigation	748.83	656.87	602.63
Lectures/evacuation drills	748.83	656.87	602.63
Issuing of certificate of competency	748.83	656.87	602.63
Public education	No charge	No charge	No charge
Approval of rational designs	262.69	230.43	211.40
Approval of major hazardous installation reports	262.69	230.43	211.40
<b>LIBRARY</b> <span style="float: right;"><b>500</b></span>			
<i>This tariff is applicable for all Libraries within the Kouga Jurisdictional Area</i>			
<u>Lost</u>			
Books, CD's and Videos			
<u>Fines</u>			
Books, CD's and Videos			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Per week or part thereof	10.90	9.56	8.77
3 Months or Longer	168.95	148.20	135.96
<b>Photo copies</b>			
Black			
A3	7.09	6.21	5.70
A4	2.18	1.91	1.75
Colour			
A3	14.17	12.43	11.40
A4	4.36	3.82	3.51
<b>Other</b>			
Visitors Administration Fee	17.44	15.30	14.04
Duplicate Membership Cards	17.44	15.30	14.04
<i>Note that this amount is multiplied by the number of times the card is replaced</i>			
<b>Deposit</b>			
Per Book (Visitors)		81.00	74.00
<b>NATURE CONSERVATION 600</b>			
<b>GAMTOOS RIVER MOUTH NATURE RESERVE</b>			
<u>Camping/Caravan Sites</u>			
Max 6 persons p/day	90.47	79.36	72.81
Extra per person per day	23.98	21.04	19.30
Once off entrance fee	56.68	49.72	45.61
<u>Entrance Fees</u>			
Entrance fee	56.68	49.72	45.61
Gamtoos Mouth Home-Owners Annual Entrance Fee	246.34	216.09	198.25
Pedestrians per person or more than 6 persons per vehicle (per person)	23.98	21.04	19.30
<b>LOERIEDAM NATURE RESERVE</b>			
Day Visitors	23.98	21.04	19.30
<u>Rentals</u>			
Field study centre : per person per night	115.54	101.35	92.98
Robinson's camp : per person per day	32.70	28.68	26.32
Robinson's camp : per person per night	74.12	65.02	59.65
<u>Education courses</u>			
per person per course (exclude first two teachers)	56.68	49.72	45.61
per pupil per weekend	74.12	65.02	59.65
<b>BOAT REGISTRATION FEES (River Licenses)</b>			
<u>Pleasure boats</u>			
<u>Per annum</u>			
Multi River (Kromme, Gamtoos)	430.55	377.68	346.49
Single river	260.51	228.52	209.65
<u>Renewable on 1 January each year</u>			
Multi River (Kromme, Gamtoos)	301.93	264.85	242.98
Single river	195.11	171.15	157.02
<b>Launch site Boat Permit Fee</b>			
<u>Per annum</u>			
Per 7 days or less	865.46	759.18	696.49
	430.55	377.68	346.49



SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
River Permits (Kromme Joint River Committee)			
Up to 15hp	70.85	62.15	57.02
16 - 120hp	249.61	218.96	200.88
Greater than 120hp	487.23	427.39	392.11
Up to 15hp	141.70	124.30	114.04
16 - 120hp	499.22	437.91	401.75
Greater than 120hp	974.46	854.79	784.21
<b>PARKS AND OPEN SPACES</b>	<b>680</b>		
Cleaning of plots : Grass only (per m²)	1.40	1.23	1.23
: Lightly overgrown (per m²)	4.00	3.51	3.51
: Medium overgrown (per m²)	6.80	5.96	5.96
: Heavily overgrown (per m²)	10.80	9.47	9.47
Removal of branches & rubble	1 839.00	1 613.16	1 613.16
<b>PLANNING AND DEVELOPMENT</b>	<b>700</b>		
Hoarding fees	526.47	461.82	423.68
<b>Building plan fees</b>			
Minor building applications (< 10m²)	538.46	472.33	433.33
Garden Walls and Fixed Fences	417.47	366.20	335.96
Swimming Pools	538.46	472.33	433.33
0 - 50 m²	417.47	366.20	335.96
51 - 100 m²	514.48	451.30	414.04
101 - 150 m²	692.15	607.15	557.02
151 - 200 m²	795.70	697.98	640.35
11 - 20 m²	893.80	784.04	719.30
for each additional 10 m² or part thereof up to 3000 m²	147.15	129.08	118.42
greater than 3001 m² per 500 m² or part thereof	443.63	389.15	357.02
Fees are applicable to a once-off submission and no phase or separate submissions will be considered.			
Per Turbine	7 308.45	6 410.92	5 881.58
11 - 20 m²	893.80	784.04	719.30
for each additional 10 m² or part thereof up to 3000 m²	147.15	129.08	118.42
greater than 3001 m² per 500 m² or part thereof	443.63	389.15	357.02
<b>Industrial, Rural and Churches</b>			
0 - 1000 m²	1 225.16	1 074.70	985.96
greater than 1000 m²	209.28	183.58	168.42
RDP Informal Housing	417.47	366.20	335.96
Other	734.66	644.44	591.23
RDP Informal Housing	319.37	280.15	257.02
Other	319.37	280.15	257.02
Penalty inspection fees	692.15	607.15	557.02
Search fees per hour or any part thereof	124.26	109.00	100.00
Deed Search and Copy of Title Deed	163.00	142.98	-
Erf dimensions or zoning information per A4	34.88	30.60	28.07
<b>Photo copies</b>			
Black			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
A0	45.78	40.16	36.84
A1	22.89	20.08	18.42
A2	11.99	10.52	9.65
A3	14.17	12.43	11.40
A4	4.36	3.82	3.51
Colour			
A0	91.56	80.32	73.68
A1	45.78	40.16	36.84
A2	23.98	21.04	19.30
A3	28.34	24.86	22.81
A4	8.72	7.65	7.02
<b>Maps</b>			
Town map B&W	209.28	183.58	168.42
Zoning map Colour	465.43	408.27	374.56
<b>Building Deposits</b>			
Single res. building smaller than 50 m²		577.70	530.00
Single res. building above 50 m²		2 172.37	1 993.00
RDP Informal Housing smaller than 50 m²		231.08	212.00
RDP Informal Housing above 50 m²		577.70	530.00
Other zonings (Excl. Single res. And RDP Informal Housing)		5 777.00	5 300.00
Paradise Beach caravan park		577.70	530.00
Churches		288.85	265.00
Building Plan Deposit	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Penalties</b>			
Building without approval			
Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Inspection Fees</b>			
No inspection called for - all zonings (per inspection)	692.15	607.15	557.02
<b>Town planning &amp; Erf Information</b>			
Zoning Certificates	103.55	90.83	83.33
Extension of Validity Period of Approval	144.00	126.32	-
Reason for Decision of Municipal Tribunal, Land Development Officer or Appeal Authority	144.00	126.32	-
Scheme regulations document : Jeffreys Bay	427.28	374.81	343.86
Scheme regulations document : Rest of Area	427.28	374.81	343.86
SDF Colour Maps - Document	652.91	572.73	525.44
SDF Colour Maps - CD	300.84	263.89	242.11
<b>Building line relaxation</b>			
Erf bigger than 400 m²	2 449.23	2 148.45	1 971.05
Erf smaller than 400 m²	692.15	607.15	557.02
<b>Land use application</b>			
Rezoning application : Other	5 243.99	4 599.99	4 220.18
Rezoning application : RDP Informal Housing	2 475.39	2 171.39	1 992.11
Departure application : Other	5 243.99	4 599.99	4 220.18
Departure application : RDP Informal Housing	2 475.39	2 171.39	1 992.11
Departure for Consent Use	2 000.15	1 754.52	1 609.65
Sub-division application : Other (Into 2 Erven)	5 243.99	4 599.99	4 220.18
Sub-division application : Other (Into 3 - 250 Erven)	10 487.98	9 199.98	8 440.35

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Sub-division application : Other (Into 251 - 1000 Erven)	15 731.97	13 799.97	12 660.53
Sub-division application : Other (Into > 1000 Erven)	26 219.95	22 999.96	21 100.88
Sub-division application : RDP Informal Housing	2 475.39	2 171.39	1 992.11
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 2 Erven)	6 482.23	5 686.17	5 216.67
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 3 - 250 Erven)	10 489.07	9 200.94	8 441.23
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 251 - 1000 Erven)	15 733.06	13 800.93	12 661.40
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into > 1000 Erven)	26 222.13	23 001.87	21 102.63
All State/Municipal Projects/Applications are exempt from application fees			
Removal of restrictive title deed conditions	5 777.00	5 067.54	4 649.12
Secondary use application : Other	2 475.39	2 171.39	1 992.11
Secondary use application : RDP Informal Housing	665.99	584.20	535.96
Consent use application : Other	2 475.39	2 171.39	1 992.11
Consent use application : RDP Informal Housing	665.99	584.20	535.96
Section 23 application (O15/1985)	1 155.40	1 013.51	929.82
Occupational Practice - Other Rights	6 482.23	5 686.17	-
Spaza Shops	470.88	413.05	378.95
Consolidation	4 000.00	3 508.77	-
<b>Augmentation Contributions</b>			
Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council.			
<u>Augmentation Fees</u>			
Electricity	13 087.62	11 480.37	10 669.49
Roads and Storm Water	5 006.37	4 391.56	4 028.95
Refuse	2 926.65	2 567.23	2 355.26
Sewerage	23 779.44	20 859.16	19 136.84
Water	23 163.59	20 318.94	18 641.23
<b>Subdivisions/Rezoning/Departures</b>			
Cape St Francis, Humansdorp, Jeffreys Bay, Oyster Bay and St Francis Bay			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	62 405.77	54 741.90	50 221.93
Guest Houses (Accom. Establishment) per m <sup>2</sup> of total erf	40.33	35.38	32.46
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Remainder of Kouga (Hankey, Loerie and Patensie)</u>			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	27 498.52	24 121.51	22 129.82
Guest Houses (Accom. Establishment) per m <sup>2</sup> of total erf	29.43	25.82	23.68
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Advertising Tariffs</b>			
Annual rent guest house boards	269.23	236.17	216.67
Guest house boards : Application	692.15	607.15	557.02
Advertising boards confiscated per board <1m <sup>2</sup>	49.05	43.03	39.47
Advertising boards confiscated per board >1m <sup>2</sup>	417.47	366.20	335.96
Business advertising application < 1m <sup>2</sup>	171.13	150.11	137.72
Business advertising application between 1m <sup>2</sup> and 5 m <sup>2</sup>	319.37	280.15	257.02
Business advertising application > 5m <sup>2</sup>	1 044.22	915.98	840.35
Poster advertising : Application (Max 100 posters)	489.41	429.31	393.86
Election Posters (Per Party / Per Candidate / Per Ward)	692.15	607.15	557.02

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Advertising Trailers (Per Month or part thereof)	306.29	268.68	246.49
Illuminated street signs	3 770.31	3 307.29	3 034.21
Poster advertising (Max 100 posters)	838.21	735.27	674.56
<b>POUND 705</b>			
<u>Humansdorp</u>			
For all animals impounded per owner per animal	276.00	242.11	242.11
<u>Sustenance Fees</u>			
Horses, Cattle & Pigs	135.00	118.42	118.42
Sheep & Goats	135.00	118.42	118.42
Delivery Fee/km	40.00	35.09	35.09
<u>Trespass</u>			
Horses, cattle, pigs (minimum)	276.00	242.11	242.11
Sheep, goats (minimum)	276.00	242.11	242.11
<u>Jeffreys Bay</u>			
<u>Trespassing on cultivated land</u>			
Horses, cattle, ostriches & pigs per head	82.00	71.93	71.93
Goats and sheep per head	18.00	15.79	15.79
<u>Trespassing on uncultivated land</u>			
Horses, cattle, ostriches & pigs per head	75.00	65.79	65.79
Goats and sheep per head	23.00	20.18	20.18
<u>Pound fees</u>			
Horses, cattle, ostriches & pigs per head	82.00	71.93	71.93
Goats and sheep per head	23.00	20.18	20.18
<u>Sustenance fees</u>			
Ostriches per head	23.00	20.18	20.18
Horses, cattle, ostriches & pigs per head	50.00	43.86	43.86
Goats and sheep per head	23.00	20.18	20.18
<u>Separately herded animals</u>			
Stallion	40.00	35.09	35.09
Ostrich	40.00	35.09	35.09
Bulls	40.00	35.09	35.09
Boars	40.00	35.09	35.09
Rams	40.00	35.09	35.09
<b>PROTECTION SERVICES 710</b>			
Storage fees per day (Sold after 3 months)	34.88	30.60	28.07
Enquiries vehicle accident	129.71	113.78	104.39
Rent aircraft hangers per m²	8.72	7.65	7.02
Selling of Vehicles on a site approved by Council (Per Day)	69.76	61.19	56.14
<u>Traffic Assistance</u>			
Events (Per Hour)	276.86	242.86	222.81
Funerals (Flat Rate)	485.05	425.48	390.35

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>PUBLIC WORKS</b> <span style="float: right;"><b>720</b></span>			
<u>Augmentation Fees</u>			
Roads and Storm Water	5 006.37	4 391.56	4 028.95
<b>REFUSE</b> <span style="float: right;"><b>730</b></span>			
<b>REMOVAL</b>			
<b>Domestic</b>			
Households	154.78	135.77	124.56
Free Basic Services to Registered Indigent Consumers	-154.78	-135.77	-124.56
Multi Dwelling Units (per Unit)	116.63	102.31	93.86
Skips	2 161.47	1 896.03	1 739.47
<b>Commercial</b>			
Small	154.78	135.77	124.56
Medium	308.47	270.59	248.25
Medium (3 Removals)	771.72	676.95	621.05
Large	1 542.35	1 352.94	1 241.23
Skips	2 161.47	1 896.03	1 739.47
<b>WASTE DISPOSAL - WEIGHBRIDGE</b>			
Domestic and General Waste	Free	Free	Free
Domestic and General Waste above 800kg	120.00	105.26	-
Business Waste	250.00	219.30	-
Industrial Waste	370.00	324.56	-
Clean Compost	Free	Free	Free
Clean Compost above 100kg	75.00	65.79	-
Mixed General and Garden Waste	120.00	105.26	-
Rubble/Rock/Concrete per ton	270.00	236.84	-
Clean Rubble and Soil	Free	Free	Free
Material suitable for use as Cover and Sorted Recyclables	Free	Free	Free
<b>SUNDRY CHARGES / REMOVALS</b>			
Animal carcasses plus 15%	295.39	259.11	237.72
Building Rubble	228.90	200.79	184.21
Contaminated Food	1 386.48	1 216.21	1 115.79
Garden Refuse	228.90	200.79	184.21
Garden Refuse (Grass Cutting Contractors)	409.84	359.51	329.82
Mass Refuse Removal	455.62	399.67	366.67
Medical Disposal			
Needle containers	295.39	259.11	237.72
Bandages containers	295.39	259.11	237.72
Refuse Bags per 20	45.78	40.16	36.84

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Rental of Skip	2 161.47	1 896.03	1 739.47
Augmentation Fees			
Refuse	2 926.65	2 567.23	2 355.26
<b>SANITATION</b>	<b>750</b>		0.0%
<b>CHARGE (MONTHLY )</b>			
Buckets	121.02	106.16	97.39
Free Basic Services to Registered Indigent Consumers	-121.02	-106.16	-97.39
<b>SEWERAGE</b>	<b>780</b>		

The sewerage charges are calculated on two main components per erf.  
The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf.

**Fixed Charge**

The Fixed Charge provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service.

The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee".

The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.

**Hydraulic Charge**

The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.

The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a "discharge factor" i.e. the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.

The formula used to arrive at the new hydraulic tariff, is as follows:

- P = KVC where,
- P = sewerage charge in Rand
- K = effluent discharge factor
- V = volume(kl) of potable water consumed
- C = prescribed charge in Rand

**Rebate of 10% for –**

Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and "on-sell" to patrons within the development and which develop and maintain their own infrastructures.

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R

See table detailing categories and discharge factors below.

The hydraulic portion of the sewerage charge consists of two components :

**Minimum Consumption Charge**

This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/fixed cost incurred by the Sewerage Service to operate the sewerage system irrespective of what volume of sewage is conveyed and treated.

The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or infrequently.

The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each category

**Variable Consumption Charge**

This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs that increase when the sewage flow increases.

Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires more frequent sewer cleaning with high pressure jetting equipment as a preventative measure.

The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for domestic categories. No maximum consumption applies to commercial categories.

**Sewerage Tariff Categories and Discharge Factors**

	<u>Discharge (T04)</u>	<u>Minimum (k/month) (T05)</u>	<u>Maximum (kl/month) (T06)</u>	<u>Maximum (kl/month) (T06)</u>
Offices (Com1) Offices	0.98	10	No Max.	No Max.
Restricted Business A (Com2) Funeral Parlours Licensed Bottle Stores / Pubs / Taverns Offices Supermarkets Shops	0.98	15	No Max.	No Max.
Restricted Business B (Com3) Day-Care Centres Medical Uses Places of Entertainment Service Stations	0.95	15	No Max.	No Max.

SERVICE DESCRIPTION		2016/17	2016/17	2015/16
		VAT Inclusive	14% Exclusive	14% Exclusive
		R	R	R
Motor Showrooms Places of Instruction				
Special Businesses (Com4) Licensed Hotels Licensed Restaurants Special Businesses Warehouses Workshops	0.95	15	No Max.	No Max.
Resorts (Com5) Caravan Parks Camping Sites Holiday Housing Holiday Accommodation Tourist Facilities Nurseries	0.60	15	No Max.	No Max.
General Industrial (Ind1) General Dry Industries Public Garages Service Stations Warehouses	0.95	15	No Max.	No Max.
Noxious Industrial (Ind2) Noxious Use Industries Special Businesses	0.98	15	No Max.	No Max.
<b>(T09)</b> Agreement - Woodlands Dairy	0.80	15	No Max.	No Max.
Educational (Ins1) Places of Instruction	0.95	15	-	
Institutional (Ins2) Clinics Institutions for medical care or treatment Hospitals Institutions Public and Government facilities Sanatoriums	0.98	15	No Max.	No Max.
Single Residential B (Res1) Dwelling Houses Day-Care Centres Creches Guest Houses Home Enterprises Places of Worship	0.70	10	50	50
Single Residential A (Res2) Informal Shelters Permanent Low Cost Dwellings	0.80	12	50	50
Group Housing (Res3) Retirement Villages Town Housing	0.80	10	50	50
General Residential (Res4)	0.95	6	50	50



SERVICE DESCRIPTION		2016/17	2016/17	2015/16
		VAT Inclusive	14% Exclusive	14% Exclusive
		R	R	R
Flats				
General (Gen1)	0.95	10	No Max.	No Max.
Undetermined				
Bulk / Private Developments (Bulk)	0.70	No Min.	No Max.	No Max.
Unmetered Potable Water Supply (Unmetered)	0.80		Unmetered	Unmetered
<i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i>				
Formal Structure with Waterborne Sewerage				
Informal Structure with Waterborne Sewerage				
<b><u>AVAILABILITY CHARGE (PER ANNUM )</u></b>				
Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network:				
Residential (per annum)		1 191.37	1 045.06	958.77
Commercial (per annum)		2 161.47	1 896.03	1 739.47
<b><u>FIXED CHARGE (MONTHLY )</u></b>				
<b><u>COMMERCIAL</u></b>				
Commercial 1 - Offices		309.56	271.54	249.12
Commercial 2 - Restricted Business A		367.33	322.22	295.61
Commercial 3 - Restricted Business B		361.88	317.44	291.23
Commercial 4 - Special Business		361.88	317.44	291.23
Commercial 5 - Resorts		298.66	261.98	240.35
<b><u>INDUSTRIAL</u></b>				
Industrial 1 - General Industrial		361.88	317.44	291.23
Industrial 2 - Noxious Industrial		367.33	322.22	295.61
Industrial 2 - Noxious Industrial - Agreement - Woodlands Dairy (45% Discount)		202.02	177.21	162.58
<b><u>INSTITUTIONAL</u></b>				
Institutional 1 - Educational (Schools)		551.54	483.81	443.86
Institutional 1 - Educational (Hostels)		551.54	483.81	443.86
Institutional 2 - Institutions		367.33	322.22	295.61
<b><u>DOMESTIC/RESIDENTIAL</u></b>				
Residential 1 - Freehold Title		189.66	166.37	152.63
Free Basic Services to Registered Indigent Consumers		-189.66	-166.37	-152.63
Residential 2 - Low Cost Housing		127.53	111.87	102.63
Free Basic Services to Registered Indigent Consumers		-127.53	-111.87	-102.63
<b><u>MULTIPLE DWELLINGS (Multiply Charge by number of Units)</u></b>				
Residential 3 - Group Housing		201.65	176.89	162.28

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Residential 4 - General Residential	175.49	153.94	141.23
<b>GENERAL</b>			
Undetermined	248.52	218.00	200.00
<b>BULK</b>			
<i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i> Private Developments	Plus VAT	-10%	-10%
<b>UNMETERED</b>			
Potable Water Supply	105.73	92.75	85.09
Free Basic Services to Registered Indigent Consumers	-105.73	-92.75	-85.09
<b>VARIABLE CHARGE (HYDRAULIC CHARGE)</b>			
All Users	12.07	10.58	9.71
<b>TRADE EFFLUENT SURCHARGE</b>			
The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for each property.			
(a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below.			
The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point.			
(b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below.			
(c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=Vx[CA + B] + C X S X 10^{-3}$ where : R = The treatment cost. V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being <b>74.43(excl VAT)</b> cents per cubic meter. The value of B being <b>64.32(excl VAT)</b> cents per cubic meter. C = The cost of treating one cubic meter of waste water. The value of C being <b>40.95(excl VAT)</b> cents per cubic meter. S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle			
(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.			
<b>SUCTION TANKER SERVICE</b>			
Domestic (per load)			
Cape St Francis/Oyster Bay/St Francis Bay	753.19	660.69	606.14
Hankey/Patensie	251.79	220.87	202.63

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Humansdorp	321.55	282.06	258.77
Jeffreys Bay	251.79	220.87	202.63
<u>Commercial (per load)</u>			
Cape St Francis/Oyster Bay/St Francis Bay	753.19	660.69	606.14
Hankey/Patensie	269.23	236.17	216.67
Humansdorp			
Other	321.55	282.06	258.77
School, TB Hospital	550.45	482.85	442.98
Jeffreys Bay	251.79	220.87	202.63
<u>Rural Areas</u>			
Per Load	753.19	660.69	606.14
Plus per km	37.06	32.51	29.82
<b><u>DISPOSAL VIA ROAD HAULAGE (R per KL)</u></b>			
Tanker Disposal of Sewerage (NOT Exceeding Domestic Strength)	300.00	263.16	-
Tanker Disposal of Sewerage (Exceeding Domestic Strength)	Plus VAT	Cost	-
Tanker Disposal of Potable Toilet Sewerage (NOT Exceeding Domestic Strength)	65.00	57.02	-
Tanker Disposal of Potable Toilet Sewerage (Exceeding Domestic Strength)	Plus VAT	Cost	-
Application for Disposal Permit (Per Year)	500.00	438.60	-
<b><u>SUNDRIES</u></b>			
<u>Connection fees</u>			
Econ Short	1 548.89	1 358.68	1 246.49
Econ Long	2 565.86	2 250.75	2 064.91
Households	2 565.86	2 250.75	2 064.91
<u>Blockage fees</u>			
During Office Hours	456.71	400.62	367.54
After Hours & Weekends	742.29	651.13	597.37
<u>Augmentation Fees</u>			
Sewerage	23 779.44	20 859.16	19 136.84
<b><u>SPORTS AND RECREATION</u></b>	<b>800</b>		
<u>Hankey</u>			
Profitable Functions	5 500.00	4 824.56	-
Non-Profitable Functions : NGO's, Churches, PO's	2 000.00	1 754.39	-
Sports Affiliation per year	1 000.00	877.19	-
<u>Patensie</u>			
Rugby Club rental per day	324.82	284.93	261.40
<u>Humansdorp</u>			
Country Club Tariffs			
Hall only	947.21	830.89	762.28
Side Hall	554.81	486.68	446.49
Hall & Side Hall	1 124.88	986.74	905.26
Braai Area	189.66	166.37	152.63
Complex	2 832.91	2 485.01	2 279.82

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Kitchen			
0 - 50 People	474.15	415.92	381.58
51 - 100 People	889.44	780.21	715.79
101 - 150 People	1 347.24	1 181.79	1 084.21
151+ People	1 821.39	1 597.71	1 465.79
Movable assets			
Tables	43.60	38.25	35.09
Chairs	6.54	5.74	5.26
Crockery (10)	23.98	21.04	19.30
Cutlery (10)	11.99	10.52	9.65
Table Cloths	21.80	19.12	17.54
Baynmarie (Small)	148.24	130.04	119.30
Jugs	5.45	4.78	4.39
Welfare organisations per year for hall only	710.68	623.40	571.93
Kitchen the same as above (Only if hall is available)			
Sports Affiliation per year	500.00	438.60	-
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
Deposit			
Damages		1 000.00	-
<b>WATER</b>	<b>980</b>		
<b>AVAILABILITY CHARGE (PER ANNUM )</b>			
Undeveloped erven	1 688.41	1 481.06	1 358.77
<b>CONNECTION FEES</b>			
15 mm	6 137.79	5 384.03	4 939.47
20 mm	6 137.79	5 384.03	4 939.47
32 mm	6 315.46	5 539.88	5 082.46
50 mm	15 886.75	13 935.75	12 785.09
75 mm	28 755.29	25 223.94	23 141.23
100 mm	32 275.99	28 312.27	25 974.56
Others	Plus VAT	COST +20%	COST +20%
Pre-paid (25mm)	Plus VAT	COST +20%	COST +20%
Augmentation Fees			
Water	23 163.59	20 318.94	18 641.23
<b>CONSUMER DEPOSITS</b>			
<b>Domestic</b>			
Owners		272.50	250.00
Tenants & High Density Housing		545.00	500.00
Sub-Economic		185.30	170.00
<b>Commercial</b>		1 820.30	1 670.00

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
<b><u>BASIC/MINIMUM MONTHLY CHARGE</u></b>			
<b><u>Domestic</u></b>			
Kouga	98.10	86.05	78.95
Free Basic Services to Registered Indigent Consumers	-98.10	-86.05	-78.95
Kouga > 25 mm Connection	171.13	150.11	137.72
Free Basic Services to Registered Indigent Consumers	-171.13	-150.11	-137.72
<b><u>Sectional Title Developments comprising of ONLY domestic units</u></b>			
Kouga	98.10	86.05	78.95
<b><u>Commercial</u></b>			
Kouga	98.10	86.05	78.95
Kouga > 25 mm Connection	171.13	150.11	137.72
<b><u>Old Age Homes</u></b>			
Ons Tuiste (Humansdorp) (Includes 1st 400kl)	98.10	86.05	78.95
<b><u>Commercial (High Density)</u></b>			
<b><u>Sectional Title Developments comprising of ONLY commercial units</u></b>			
Kouga	98.10	86.05	78.95
<b><u>Sectional Title Developments comprising of BOTH commercial and domestic units</u></b>			
Kouga	98.10	86.05	78.95
<b><u>Treated Sewerage Water</u></b>			
Kouga	150.42	131.95	121.05
<b><u>Industrial</u></b>			
Kouga	171.13	150.11	137.72
<b><u>Rural (Farm Worker's Houses)</u></b>			
(Tariff for rural consumers includes a surcharge of 25%).			
Kouga			
1 house	115.54	101.35	92.98
2 - 5 houses	282.31	247.64	227.19
6 - 10 houses	751.01	658.78	604.39
11 - 25 houses	1 646.99	1 444.73	1 325.44
<b><u>Rural (NMBMM Tariff)</u></b>			
Kouga	115.54	101.35	92.98
<b><u>Schools</u></b>			
Kouga	98.10	86.05	78.95
<b><u>Sportsfields</u></b>			
Kouga	98.10	86.05	78.95
<b><u>CONSUMPTION (Units/kl)</u></b>			
<b><u>Free Units per month</u></b>			
For indigent consumers officially registered at the Kouga Municipality the first 12kl of water consumption per 30 day period will be afforded free of charge			
Allocated to all EQS Recipients as Rebate		12.00	12.00
<b>PART A - Applicable during times of Normal Water Availability</b>			
<b><u>SCALE A - Domestic</u></b>			
Single Dwelling Houses - Metered seperately			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
0 - 12	9.23	8.10	7.43
13 - 25	9.70	8.51	7.80
26 - 45	11.73	10.29	9.44
46 - 65	19.09	16.75	15.37
66 - 85	26.32	23.09	21.18
86+	32.34	28.37	26.03
<b>SCALE B - High Density Consumers</b>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	9.23	8.10	7.43
13 - 25	9.70	8.51	7.80
26 - 45	11.73	10.29	9.44
46 - 65	19.09	16.75	15.37
66 - 85	26.32	23.09	21.18
86+	32.34	28.37	26.03
<b>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</b>			
<b>Making use of Municipal Infrastructure</b>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	9.23	8.10	7.43
1251 - 5000	9.23	8.10	7.43
5001 - 7500	11.53	10.11	9.28
7501+	23.82	20.90	19.17
<b>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBMM)</b>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)			
SCALE E - All consumers who do not fall under Scale A,B,C and D	6.55	5.74	5.27
Industrial	13.84	12.14	11.14
Commercial	9.23	8.10	7.43
Treated Sewerage water	5.32	4.67	4.29
Rural (Farm Worker's Houses)	11.55	10.13	9.29
Rural (NMBMM Tariff)	6.55	5.74	5.27
Schools	9.23	8.10	7.43
Sportsfields	9.23	8.10	7.43
<b>PART B - Applicable during times of water shortage when the situation is critical but not an emergency</b>			
<b>SCALE A - Domestic</b>			
Single Dwelling Houses - Metered seperately			
0 - 12	9.23	8.10	7.43
13 - 18	13.38	11.73	10.77
19 - 30	21.28	18.67	17.13
31+	26.42	23.17	21.26
<b>SCALE B - High Density Consumers</b>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
(kl per unit multiply number of units per 30 days' period)			
0 - 12	9.23	8.10	7.43
13 - 18	13.38	11.73	10.77
19 - 30	21.28	18.67	17.13
31+	26.42	23.17	21.26
<b>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</b>			
<b><u>Making use of Municipal Infrastructure</u></b>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	12.93	11.34	10.40
1251 - 5000	12.93	11.34	10.40
5001 - 7500	18.09	15.86	14.55
7501+	26.23	23.01	21.11
<b>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)</b>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)	6.55	5.74	5.27
<b>SCALE E - All consumers who do not fall under Scale A,B,C and D</b>			
Industrial	18.20	15.96	14.64
Commercial	11.99	10.52	9.65
Treated Sewerage water	6.54	5.74	5.26
Rural (Farm Worker's Houses)	15.17	13.31	12.21
Rural (NMBMM Tariff)	6.55	5.74	5.27
Schools	11.99	10.52	9.65
Sportsfields	11.99	10.52	9.65
<b>PART C - Applicable during times of water shortage emergency</b>			
<b>SCALE A - Domestic</b>			
Single Dwelling Houses - Metered separately			
0 - 12	12.11	10.62	9.74
13+	30.55	26.80	24.58
<b>SCALE B - High Density Consumers</b>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	12.11	10.62	9.74
13+	30.55	26.80	24.58
<b>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</b>			
<b><u>Making use of Municipal Infrastructure</u></b>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage.			

SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
(A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	19.41	17.03	15.62
1251 - 5000	19.41	17.03	15.62
5001 - 7500	24.23	21.26	19.50
7501+	33.24	29.16	26.75
<b>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)</b>			
Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11)	6.55	5.74	5.27
<b>SCALE E - All consumers who do not fall under Scale A,B,C and D</b>			
Industrial	18.20	15.96	14.64
Commercial	11.99	10.52	9.65
Treated Sewerage water	6.54	5.74	5.26
Rural (Farm Worker's Houses)	15.17	13.31	12.21
Rural (NMBMM Tariff)	6.55	5.74	5.27
Schools	11.99	10.52	9.65
Sportsfields	11.99	10.52	9.65
<b>MISCELLANEOUS FEES AND CHARGES</b>			
Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations			
Pipes with a diameter of 50mm or less	1 359.23	1 192.31	1 093.86
Pipes with a diameter larger than 50mm up to and including 100mm	3 084.70	2 705.88	2 482.46
Pipes with a diameter larger than 100mm up to and including 250mm	13 871.34	12 167.84	11 163.16
Pipes with a diameter larger than 250mm up to and including 400mm	33 900.09	29 736.92	27 281.58
Pipes with a diameter larger than 400mm	57 630.48	50 553.05	46 378.95
Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people			
Pipes with a diameter of 50mm or less	2 838.36	2 489.79	2 284.21
Pipes with a diameter larger than 50mm up to and including 100mm	4 051.53	3 553.97	3 260.53
Pipes with a diameter larger than 100mm up to and including 250mm	6 125.80	5 373.51	4 929.82
Pipes with a diameter larger than 250mm up to and including 400mm	11 498.41	10 086.32	9 253.51
Pipes with a diameter larger than 400mm	14 321.51	12 562.73	11 525.44
Water used for Fire-Fighting			
Quantity charge per kilolitre	21.80	19.12	17.54
Reconnection fee	515.57	452.25	414.91
Special meter readings	341.17	299.27	274.56
Service Calls			
During office hours	380.41	333.69	306.14
After office hours	758.64	665.47	610.53
Testing of meters (deposit 3% error on either side)	1 043.13	915.03	839.47
To relocate or lower a connection with a maximum nominal diameter of 25 mm			
Maximum distance of 5 m	1 153.22	1 011.60	928.07
Further than 5 m	1 767.98	1 550.86	1 422.81
To relocate or lower a connection with a nominal diameter larger than 25 mm			
Deposit		4 696.81	4 309.00
Cost	Plus VAT	Cost	Cost
To relocate a fire hydrant in the road reserve			



SERVICE DESCRIPTION	2016/17	2016/17	2015/16
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Less than 2 m from original position	3 595.91	3 154.31	2 893.86
2 m or more from original position	8 384.28	7 354.63	6 747.37
To install a new fire hydrant in the road reserve			
Deposit		10 226.38	9 382.00
Cost	Plus VAT	Cost	Cost
Discontinuation or restriction of the Water Services owing to the Failure of Payment			
Disconnection/restriction to a dwelling-house	978.82	858.61	787.72
Disconnection/restriction for other water connections , excluding dwelling-houses	3 329.95	2 921.01	2 679.82
Service Cost			
Supervision Labour Cost per hour	400.03	350.90	321.93
Assistant per hour	201.65	176.89	162.28
TLB per hour (Including travel time)	665.99	584.20	535.96
LDV per kilometre	26.16	22.95	21.05
Truck per kilometre	37.06	32.51	29.82
"Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use)			
<b>WATERWAYS 990</b>			
<b>Licence Fees per Annum</b>			
Non Riparian Levy Owners (Riparian Levy Owners first boat free)	1 220.15	1 070.31	1 008.77
Commercial Operators	2 332.00	2 045.61	1 929.82
Duplicate Licence Disks	31.92	28.00	26.32
<b>Moorings</b>			
Permanent Moorings			
Annually	5 649.80	4 955.96	4 649.12
Bi-Annually	3 550.42	3 114.40	2 929.82
Non Permanent Moorings per seven days or less	899.64	789.16	736.84
<b>Riparian Levy</b>			
Per Annum	2 544.00	2 231.58	2 105.26
<b>Temporary Permits</b>			
One Day	122.02	107.03	100.88
Two to Seven Days	850.40	745.96	701.75