

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>ASSESSMENT RATES</b>	<b>030</b>		
	Ratio		
Residential	1:1	0,0072	0,006680523
Industrial / Mining	1:1.04	0,0075	0,006947744
Business / Commercial	1:1.04	0,0075	0,006947744
Farms-Agricultural	1:0.25	0,0018	0,001670130
Farms-Other Business/Wind Farms and Other Industrial Purposes	1:1.04	0,0075	0,006947744
Farms-Residential	1:1	0,0072	0,006680523
Farms-Private Towns	1:1	0,0072	0,006680523
Smallholding-Agricultural	1:0.25	0,0018	0,001670130
State Owned	1:1	0,0072	0,006680523
Municipal	1:1	0,0072	0,006680523
Public Service Infrastructure (P.S.I.)	1:0.25	0,0018	0,006680523
Private Towns	1:1	0,0072	0,006680523
Private Towns (Exempt)	1:1	0,0072	0,006680523
Formal and Informal Settlements	1:1	0,0072	0,006680523
Communal Land	1:1	0,0072	0,006680523
State Trust Land	1:1	0,0072	0,006680523
Restitution and Redistribution Properties	1:1	0,0072	0,006680523
Protected Areas	1:1	0,0072	0,006680523
National Monuments/Heritage Sites	1:1	0,0072	0,006680523
Public Benefit Organisation	1:1	0,0072	0,006680523
Multiple Purposes	1:1	0,0072	0,006680523
<b>Exemptions:</b>			
R15 000.00 on Residential		15 000	15 000
National Monuments/Heritage Sites		100%	100%
Provision of Land Act		100%	100%
Communal Property Association		100%	100%
Protected Areas		100%	100%
Welfare/Churches/Public Benefit Organisations		100%	100%
Municipal		100%	100%
<b>Private Towns - Rebates:</b>		-20%	-20%
- Kromme River (Suburb 70010)			
- Air Park (Suburb 10001)			
- Gamtoos Mouth (Suburb 90003)			
- Edenglen (Suburb 40004)			
- St Francis Bay Links (Suburb 70009)			
- Marina Martinique (Suburb 40013)			
- Lifestyle Estate (Suburb 40054)			
- Sea View Resort (Suburb 40011)			
Agricultural		- Approved %	- Approved %
- % As applied for approved		-100%	-100%
- Restitution and Redistribution Properties		-100%	-100%
- Communal Property Association		-100%	-100%
- Protected Areas		-100%	-100%
<b>R 85000.00 on Equitable Share - Rebates</b>		85 000	85 000
Discount Category : EQS, Formal and informal settlements			
<b>Other</b>			
Valuation certificates	96,00	84,21	78,07
Reasons for Valuation	125,00	109,65	101,75
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>BEACHES</b>	<b>040</b>		

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Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>BEACHES : BLUE FLAG 041</b>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>BUILDINGS &amp; PROPERTIES 070</b>			
Rental : Halls & Facilities			
<b>LARGE HALLS</b>			
Hankey Vusumsi Landu Hall			
Humansdorp Country Club Hall			
Kruisfontein Civic Centre			
Jeffreys Bay Newton Hall			
Patensie Community Hall			
Thornhill Katrien Felix Hall			
Deposit			
Damages		609,00	761,00
Church Gathering (per 2 hr)	184,00	161,40	200,88
Concert (Non-Drinking Function)	572,00	501,75	627,19
Concert Practice	121,00	106,14	131,58
Conferences (per day)	720,00	631,58	789,47
Dance and Disco (Drinking Functions)	1 207,00	1 058,77	1 322,81
Fetes / Bazaars	311,00	272,81	340,35
Funeral (per 2 hr)	184,00	161,40	200,88
Kitchen Rental	415,00	364,04	454,39
Meetings (Non-Political)	415,00	364,04	454,39
Meetings (Political)	807,00	707,89	884,21
School Functions	311,00	272,81	340,35
Service Organisations : Social Clubs / Presentations	140,00	122,81	152,63
Special Events (Decorations)	310,00	271,93	339,47
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	737,00	646,49	807,89
Weddings	369,00	323,68	404,39
Weddings (Decorations)	310,00	271,93	339,47
<b>Moveable Assets</b>			
Chairs	6,00	5,26	5,74
Tables	35,00	30,70	38,25
<b>MEDIUM HALLS</b>			
Andrieskraal Hall			
Weston Hall			
Kwanomzamo Hall			
Aston Bay Hall			
Pellsrus Hall			
Loerie Hall			
Sea Vista Hall			
Deposit			
Damages		407,00	508,00
Church Gathering (per 2 hr)	128,00	112,28	140,35

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Concert (Non-Drinking Function)	356,00	312,28	390,35
Concert Practice	81,00	71,05	87,72
Conferences (per day)	481,00	421,93	526,32
Dance and Disco (Drinking Functions)	732,00	642,11	801,75
Fetes / Bazaars	204,00	178,95	222,81
Funeral (per 2 hr)	128,00	112,28	140,35
Kitchen Rental	369,00	323,68	404,39
Meetings (Non-Political)	273,00	239,47	299,12
Meetings (Political)	415,00	364,04	454,39
School Functions	128,00	112,28	140,35
Service Organisations : Social Clubs / Presentations	76,00	66,67	82,46
Special Events (Decorations)	204,00	178,95	222,81
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	369,00	323,68	404,39
Weddings	369,00	323,68	404,39
Weddings (Decorations)	204,00	178,95	222,81
<b>Moveable Assets</b>			
Chairs	6,00	5,26	5,74
Tables	35,00	30,70	38,25
<b>SMALL HALLS</b> Tokyo Sexwale Sportsfield Hall Pellsrus Caravan Park Hall Patensie Sportsfield Hall Thornhill Clubhouse			
Deposit			
Damages		204,00	254,00
Church Gathering (per 2 hr)	61,00	53,51	65,79
Concert (Non-Drinking Function)	153,00	134,21	166,67
Concert Practice	41,00	35,96	43,86
Conferences (per day)	241,00	211,40	263,16
Dance and Disco (Drinking Functions)	509,00	446,49	557,89
Fetes / Bazaars	153,00	134,21	166,67
Funeral (per 2 hr)	61,00	53,51	65,79
Kitchen Rental	136,00	119,30	149,12
Meetings (Non-Political)	116,00	101,75	127,19
Meetings (Political)	173,00	151,75	189,47
School Functions	81,00	71,05	87,72
Service Organisations : Social Clubs / Presentations	43,00	37,72	46,49
Special Events (Decorations)	128,00	112,28	140,35
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	253,00	221,93	277,19
Sport and Recreation (per month)	121,00	106,14	131,58
Weddings	253,00	221,93	277,19
Weddings (Decorations)	128,00	112,28	140,35
<b>Moveable Assets</b>			
Chairs	6,00	5,26	5,74
Tables	35,00	30,70	38,25
<b>Other</b>			
Encroachment Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Commonage	Plus VAT	Sundry Amounts	Sundry Amounts

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Rental : Municipal Houses	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Quarry	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Sundry	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>CARAVAN PARKS &amp; CAMPING SITES</b>	<b>100</b>		
<i>This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area</i>			
<b>IN SEASON</b>			
<i>In Season includes December/January and March/April School Holidays.</i>			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<b>CARAVAN PARKS</b>			
Stand with Private Ablution	649,00	569,30	526,83
Stand with Electricity	450,00	394,74	365,25
Stand without Electricity	325,00	285,09	263,89
Fee per Additional Vehicle	63,00	55,26	50,68
Fee per Additional Person	63,00	55,26	50,68
<b>Caravan Clubs (10% Discount on Normal Tariffs)</b>			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	584,10	512,37	474,15
Stand with Electricity	405,00	355,26	328,72
Stand without Electricity	292,50	256,58	237,51
Fee per Additional Car	56,70	49,74	45,61
Fee per Additional Person	56,70	49,74	45,61
<b>RONDAWELS / CHALETS</b>			
Rondawels			
2 Bed	325,00	285,09	263,89
4 Bed	450,00	394,74	365,25
Chalets			
1 Bedroom	450,00	394,74	365,25
2 Bedroom	700,00	614,04	567,95
<b>CAMPING</b>			
Stand with Private Ablution	649,00	569,30	526,83
Stand with Electricity	450,00	394,74	365,25
Stand without Electricity	325,00	285,09	263,89
Fee per Additional Vehicle	63,00	55,26	50,68
Fee per Additional Person	63,00	55,26	50,68
<b>OTHER</b>			
Day Visitors Entrance Fee			
Per Vehicle	63,00	55,26	50,68
Per Person	63,00	55,26	50,68
Beach Service Team			
Per Vehicle	50,40	44,21	40,54
Per Person	50,40	44,21	40,54
<b>OUT OF SEASON (50% of In-Season Tariffs)</b>			
<i>All Tariffs are per day and include 2 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<i>Discount of 25% will be allowed to pensioners out of season.</i>			
<b>CARAVAN PARKS</b>			
Stand with Private Ablution	324,50	284,65	263,42
Stand with Electricity	225,00	197,37	182,62
Stand without Electricity	162,50	142,54	131,95
Fee per Additional Vehicle	31,50	27,63	25,34

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Fee per Additional Person	31,50	27,63	25,34
<b>Caravan Clubs (10% Discount on Normal Tariffs)</b> <i>More than 10 Caravans, Maximum of 40</i> <i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	292,05	256,18	237,08
Stand with Electricity	202,50	177,63	164,36
Stand without Electricity	146,25	128,29	118,75
Fee per Additional Vehicle	28,35	24,87	22,80
Fee per Additional Person	28,35	24,87	22,80
<b>RONDAWELS / CHALETS</b>			
Rondawels			
2 Bed	162,50	142,54	131,95
4 Bed	225,00	197,37	182,62
Chalets			
1 Bedroom	225,00	197,37	182,62
2 Bedroom	350,00	307,02	283,97
<b>CAMPING</b>			
Stand with Private Ablution	324,50	284,65	263,42
Stand with Electricity	225,00	197,37	182,62
Stand without Electricity	162,50	142,54	131,95
Fee per Additional Vehicle	31,50	27,63	25,34
Fee per Additional Person	31,50	27,63	25,34
<b>OTHER</b>			
Day Visitors Entrance Fee			
Per Vehicle	31,50	27,63	25,34
Per Person	31,50	27,63	25,34
Beach Service Team			
Per Vehicle	25,20	22,11	20,27
Per Person	25,20	22,11	20,27
Monthly Tariff			
<i>Not Applicable In Season (Normal Tariffs Apply)</i> <i>Tariff includes 2 persons per site, and 1 Vehicle.</i> <i>Additional Persons pay full tariff per day</i> <i>Additional Vehicles pay full tariff per day</i>			
Up to 30 Days	2 746,00	2 408,77	2 229,72
Longer than 30 Days	2 496,00	2 189,47	2 027,02
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>CEMETERIES</b>	<b>110</b>		
<i>This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area</i>			
Adult graves			
Grave Plot	555,00	486,84	608,11
Dig & Fill Grave	1 017,00	892,11	1 114,86
Dig Grave	851,00	746,49	932,24
Fill Grave	287,00	251,75	314,57
Reinter & Fill Grave	804,00	705,26	881,56
Extra Depth	185,00	162,28	202,70
Children graves			
Grave Plot	555,00	486,84	608,11
Dig & Fill Grave	675,00	592,11	740,05
Dig Grave	565,00	495,61	618,62
Fill Grave	190,00	166,67	207,48
Reinter & Fill Grave	532,00	466,67	583,25
<b>Other</b>			

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Niche	119,00	104,39	130,04
Tombstone Application	232,00	203,51	253,38
Wall of Remembrance	278,00	243,86	304,05
Vehicle Access			
Single	786,00	689,47	861,48
Double	1 572,00	1 378,95	1 722,96
Kerbing			
Barrier Stones per metre	320,00	280,70	349,95
Roll Over Stones per metre	236,00	207,02	258,16
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>COMMUNITY SERVICES</b>	<b>115</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ADMINISTRATION, MONITORING &amp; EVALUATION : DIRECTOR</b>	<b>120</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ADMINISTRATION, MONITORING &amp; EVALUATION</b>	<b>121</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>EXECUTIVE &amp; COUNCIL</b>	<b>130</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>DISASTER MANAGEMENT</b>	<b>140</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ECONOMIC DEVELOPMENT : GENERAL</b>	<b>170</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ECONOMIC DEVELOPMENT : AGRICULTURAL</b>	<b>171</b>		
Shell Festival	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ECONOMIC DEVELOPMENT : SMME'S</b>	<b>172</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ECONOMIC DEVELOPMENT : TOURISM</b>	<b>173</b>		

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Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ELECTRICITY</b> <span style="float: right;"><b>190</b></span>			
<p><b>FOREWORD</b></p> <p>The tariffs and charges given hereafter are subject to revision from time to time and confirmation thereof must be obtained from the Electrical Department.</p> <p><b>ABBREVIATIONS</b></p> <p>A – Ampere                      ADMD – After Diversity Maximum Demand (BDMD x Diversity)                      BDMD - Before Diversity Maximum Demand (usually at supply meter)                      EBSST – Electricity Basic Support Services Tariff                      ERU – Equivalent Residential Unit                      FBE – Free Basic Electricity                      kWh – Kilowatt-hour or also referred to as units                      kvarh – Reactive kilovolt-ampere-hour                      kVA – kilovolt-ampere                      kV – kilovolt                      NERSA – National Energy Regulator of South Africa                      NMD – Notified Maximum Demand                      PF – Power Factor                      R – Rand                      TEE – Town Electrical Engineer or Head of Electrical Department                      TOU – Time of Use                      V – Volt</p> <p><b>DEFINITIONS</b></p> <p><b>(Active) Energy Charge</b> – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons.  <b>Council</b> – Kouga Municipal Council  <b>Environmental Levy</b> – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter.  <b>Equivalent Residential Unit</b> – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.  <b>Free Basic Electricity</b> – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council’s policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another.  <b>Municipality</b> – Kouga Municipality  <b>Maximum demand</b> - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods.  <b>Network Access Charge</b> – charge payable per month for the highest of either the NMD (minimum 60kVA) or the highest maximum demand reading during the previous 12 months.  <b>Network Demand Charge</b> – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff.  <b>Notified Maximum Demand</b> - the maximum demand notified in writing by the Customer and accepted by the Municipality.  <b>Power factor</b> – the ratio of kW to kVA measured over the same integrating period.  <b>Single phase supply</b> – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current.  <b>Three phase supply</b> – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement).  <b>Time-of-Use (TOU) tariff</b> – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom’s long-run marginal energy cost of supply at different times more accurately.</p>		50,00	50,00



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<b>Reactive Energy Charge</b> – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).			
<b>AVAILABILITY CHARGE</b>			
Charges applicable to erven that are not connected to the electricity supply network, but which could reasonably be connected to the network:			
Residential (per annum)	2 886,00	2 531,58	2 343,86
Commercial (per annum)	5 997,00	5 260,53	4 870,18
<b>CONNECTION FEES</b>			
Single Phase	8 593,00	7 537,72	6 978,95
Three Phase	Plus VAT	Cost + 20%	Cost + 20%
Other Connections	Plus VAT	Cost + 20%	Cost + 20%
Temporary Connection			
Normal connection fee (See above) <b>PLUS</b> Non refundable surcharge/extra cost Kouga	643,00	564,04	521,93
<b>PrePaid Connections</b>			
Purchase of Prepayment Meter (Cost + 25%)			
Single Phase	1 263,00	1 107,89	1 025,44
Three Phase	5 056,00	4 435,09	4 106,14
<b>Upgrade existing connection</b>	Plus VAT	Cost + 20%	Cost + 20%
<b><u>A Transformer Fee and/or an Augmentation Levy will be payable in addition to the above connection and upgrading fees, where applicable.</u></b>			
<b><u>Transformer Fee</u></b>			
The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable.			
The kVA charge is based on the cost of a typical substation, i.e. average size 315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.			
After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level.			
Based on substation cost	481 781,00	422 614,91	391 310,00
Charge per kVA	1 913,00	1 678,07	1 553,25
<b><u>Augmentation Levy</u></b>			



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<p>The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to make provision for the load which this development will impose on it.</p> <p>Developments for which the levy shall apply are:</p> <ul style="list-style-type: none"> <li>• Major developments</li> <li>• Small townships and minor developments</li> <li>• Minor subdivisions and applications for an increased supply</li> </ul> <p>The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations.</p> <p>The key principles for applying the Augmentation Levy are:</p> <ul style="list-style-type: none"> <li>• Private developments must not place any financial burden on existing residents and consumers.</li> <li>• Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents.</li> </ul> <p>In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU).</p> <p>The average cost per ERU is determined by pricing a model of the Primary Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply.</p> <p>The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU.</p> <p>An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>The Factors/Formulae used to calculate the number of ERU's are contained in the following table</p>			
<b>Description</b>	<b>No. Of ERU's</b>		
<b>Domestic Erf/Consumer: (30 to 60A)</b>			
<u>New Developments:</u>			
BDMD = 45A (10,35 kVA) single phase	1		
BDMD > or < 45A single phase but limit to 60A	Amps required ÷ 45		
BDMD = 45A three phase	3		
BDMD > or < 45A three phase but limit to 60A	Amps per phase ÷ 45 x 3		
<u>Existing Consumers:</u>			
Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase	2		
<b>Commercial Erf/Consumer: (30 to 100A)</b>			
<u>New Developments:</u>			
BDMD = 45A single phase	1 x 0,5 (Nf) = 0,5		
BDMD > or < 45A but limit to 60A single phase	Amps required ÷ 45 x 0,5 (Nf)		
BDMD = 45A three phase	3 x 0,5 (Nf) = 1,5		
BDMD > or < 45A but limit to 100A three phase	Amps/phase required ÷ 45 x 3 x 0,5 (Nf)		
<u>Existing Consumers:</u>			

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	R	R	R
<p>Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase</p> <p>Upgrade from tariff circuit breaker ≥ 30A three phase to ≤ 100A three phase</p> <p><b>Bulk Supply Erf/Consumer (≥ 60 kVA)</b></p> <p><u>New Developments:</u></p> <p><u>Existing Consumers:</u></p> <p>Increase Notified Demand</p>	<p>[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - 0,5</p> <p>[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] – [Present amps ÷ 45 x 3 x 0,5 (Nf)]</p> <p>(Notified Demand in kVA x Nf) ÷ (10,35 x Df)</p> <p>[(New Notified Demand in KVA - Notified Demand in Agreement) x Nf] ÷ (10,35 x Df)</p>		
<p>45 - ERU amps (10,35 kVA)</p> <p>3 - No of Phases</p> <p>0,5 - Average Network Factor for commercial consumers</p> <p>Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load coincides with the core network's peak. The value for a particular development can, however, be anywhere between these limits and will be determined by the Head of the Electrical Department or his appointed Consulting Engineer.</p> <p>Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply Point. The following Df's are given as a guide:</p> <p><u>For Domestic Developments</u></p> <ul style="list-style-type: none"> <li>• ≤ 60 kVA Notified Demand = 1Df</li> <li>• &gt;60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df</li> <li>• &gt;80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df</li> <li>• &gt;100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df</li> <li>• &gt;200 kVA Notified Demand = 0,3 Df</li> </ul> <p><u>For Commercial Developments</u></p> <p>Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5</p>			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
BDMD - Before Diversity Maximum Demand (usually at supply meter)			
ADMD - After Diversity Maximum Demand (BDMD x Df)			
The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.			
The conditions for paying the Augmentation Levy are defined elsewhere.			
Standard / conventional charge per ERU	14 134,63	12 398,80	11 480,37
Special case – To be determined by TEE.	Plus VAT	By TEE	By TEE
<b>CONSUMER DEPOSITS</b>			
Temporary Connections (Refundable on Structural Approval)		1 242,00	1 150,00
<b>Domestic</b>			
Owners		1 620,00	1 500,00
Tenants & High Density Housing		2 474,00	2 290,00
Prepaid (Economic)		1 718,00	1 590,00
<b>Commercial</b>			
Small		2 549,00	2 360,00
Medium		3 813,00	3 530,00
Large		7 614,00	7 050,00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
<b>DOMESTIC CONSUMER TARIFFS</b>			
This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.			
<b>Prepayment Meters</b>			
<b>Multiple Meter Installations</b>			
Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable.			
The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers.			
The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area.			
Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy.			
<b>Single Phase Supply</b>			
<b>Sub Economic (20A) with FBE</b>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A. Energy Charge per kWh			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>Sub Economic (20A) without FBE</b>			
The supply circuit breaker for these consumers is limited to 20A.			
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,8983	0,7880	0,7730
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>Economic (60A) with FBE</b>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month			
	164,16	144,00	141,12
Energy Charge per kWh			
Block 1 : 0 - 50kWh	Free units p/m	-	-
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>Economic (60A) without FBE</b>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month			
	164,16	144,00	141,12
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,8983	0,7880	0,7730
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>Three Phase Supply</b>			
<b>Economic (60A) without FBE</b>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month			
	459,65	403,20	402,19
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,8983	0,7880	0,7730
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>Conventional Meters</b>			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
<b>Single Phase Supply</b>			
60A Circuit Breaker Size			
Basic Charge per Month			
	205,20	180,00	176,40
FBE – Free Basic Electricity (Basic Charge)			
	-205,20	-180,00	-176,40
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,8983	0,7880	0,7730

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>Three Phase Supply</b>			
60A Circuit Breaker Size			
Basic Charge per Month	574,56	504,00	502,74
FBE – Free Basic Electricity (Basic Charge)	-574,56	-504,00	-502,74
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,8983	0,7880	0,7730
Block 2 : 51 - 350kWh	1,1731	1,0290	1,0100
Block 3 : 351 - 600kWh	1,6758	1,4700	1,4430
Block 4 : > 600kWh	2,0144	1,7670	1,7340
<b>COMMERCIAL CONSUMER TARIFFS</b>			
This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable.			
<b>Prepayment Meters</b>			
<b>Single Phase Supply</b>			
Business (60A)			
Energy Charge per kWh	1,8753	1,6450	1,6140
<b>Three Phase Supply</b>			
Business (60A)			
Energy Charge per kWh	1,8753	1,6450	1,6140
<b>Conventional Meters</b>			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.			
<b>Single Phase Supply</b>			
60A Circuit Breaker Size			
Basic Charge per Month	450,07	394,80	387,00
Energy Charge per kWh	1,4273	1,2520	1,2280
<b>Three Phase Supply</b>			
60A Circuit Breaker Size			
Basic Charge per Month	1 260,20	1 105,44	1 102,95
Energy Charge per kWh	1,4273	1,2520	1,2280
100A Circuit Breaker Size			
Basic Charge per Month	2 100,34	1 842,40	1 838,25
Energy Charge per kWh	1,4273	1,2520	1,2280
<b>BULK SUPPLY TARIFFS</b>			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>Normal Bulk</b>			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size.			
<b>COMMERCIAL CONSUMERS</b>			
<b>Low Voltage (&lt;500V)</b>			
Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	825,36	724,00	710,00
Monthly Network Demand Charge (kVA)	216,35	189,78	186,24
Monthly Network Access Charge (kVA)	32,54	28,54	28,00
Energy Charge per Unit (kWh)	0,6977	0,6120	0,5880
<b>High Voltage (&gt; 500V and &lt; 66kV)</b>			
Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge	825,36	724,00	710,00
Monthly Network Demand Charge (kVA)	201,21	176,50	173,20
Monthly Network Access Charge (kVA)	30,26	26,54	26,04
Energy Charge per Unit (kWh)	0,6489	0,5692	0,5468
<b>DOMESTIC CONSUMERS (FLATS)</b>			
<b>Low Voltage (&lt;500V)</b>			
Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	825,36	724,00	710,00
Monthly Network Demand Charge (kVA)	216,35	189,78	186,24
Monthly Network Access Charge (kVA)	32,54	28,54	28,00
Energy Charge per Unit (kWh)	0,6977	0,6120	0,5880
<b>High Voltage (&gt; 500V and &lt; 66kV)</b>			
Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge	825,36	724,00	710,00
Monthly Network Demand Charge (kVA)	201,21	176,50	173,20
Monthly Network Access Charge (kVA)	30,26	26,54	26,04
Energy Charge per Unit (kWh)	0,6489	0,5692	0,5468
<b>TIME OF USE (TOU)</b>			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.			
Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.			
At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.			
A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.			
<b>Low Voltage (&lt; 500V)</b>			
Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	825,36	724,00	710,00
Monthly Network Demand Charge (kVA)	33,70	29,56	28,42
Monthly Network Access Charge (kVA)	32,54	28,54	28,00
Active Energy Unit Charge (kWh)			
High Season Demand : June to August			
Peak	3,5687	3,1304	3,0690
Standard	1,1425	1,0022	0,9825
Off-Peak	0,6606	0,5795	0,5681
Reactive Energy Charge (kVArh)	0,1511	0,1325	0,1299
Low Season Demand : September to May			
Peak	1,2233	1,0731	1,0521
Standard	0,8694	0,7626	0,7476
Off-Peak	0,5838	0,5121	0,5021
<b>High Voltage (&gt;= 500V and &lt; 66kV))</b>			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Monthly Basic Charge	825,36	724,00	710,00
Monthly Network Demand Charge (kVA)	31,34	27,49	26,43
Monthly Network Access Charge (kVA)	30,26	26,54	26,04
Active Energy Unit Charge (kWh)			
High Season Demand : June to August			
Peak	3,3189	2,9113	2,8542
Standard	1,0625	0,9320	0,9137
Off-Peak	0,6143	0,5389	0,5283
Reactive Energy Charge (kVArh)	0,1511	0,1325	0,1299
Low Season Demand : September to May			
Peak	1,1377	0,9980	0,9785
Standard	0,8085	0,7092	0,6953
Off-Peak	0,5430	0,4763	0,4670
<b>MEGAFLEX</b>			
This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.			
Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.			
Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.			



SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.			
A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.			
<b>High Voltage ( &gt;= 500V and &lt; 66kV)</b>			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.			
Service Charge @ R/Account/Day	202,33	177,48	176,57
Administration Charge @ R/Day	91,20	80,00	79,59
TX Network Access Charge (kVA)	8,33	7,31	7,28
Network Access Charge (kVA)	16,25	14,25	14,18
Network Demand Charge (kVA)	30,79	27,01	26,88
<b>Active Energy Unit Charge (kWh)</b>			
<i>High Season Demand : June to August</i>			
Peak	3,2337	2,8366	2,8220
Standard	0,9795	0,8592	0,8548
Off-Peak	0,5319	0,4666	0,4643
<b>Reactive Energy Charge (kVAh)</b>			
<i>Low Season Demand : September to May</i>			
Peak	1,0547	0,9252	0,9204
Standard	0,7260	0,6368	0,6335
Off-Peak	0,4603	0,4038	0,4018
Electrification and Rural Subsidy (kWh)	0,0788	0,0691	0,0688
Reliability Service Charge (kWh)	0,0040	0,0035	0,0034
Retail Environmental Levy Charge (kWh)			
Wheeling Fee (kWh)	0,041813	0,036678	0,036480
Losses Surcharge (%)		0,36%	0,36%
<b>ELECTRICITY</b>	<b>190</b>		
<b>SUNDRY CHARGES</b>			
<b>DECREASING OF CIRCUIT BREAKER</b>			
A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter.			
Single phase	Plus VAT	Cost +20%	Cost +20%
Three phase	Plus VAT	Cost +20%	Cost +20%
<b>INSPECTION FEES</b>	472,00	414,04	383,21
<b>FESTIVE USE</b>			
Single phase			
15 Amp	Per Day	182,00	159,65
Three phase			
15 Amp	Per Day	515,00	451,75
Above 15 Amp	Per Day	870,00	763,16
<b>RELOCATION (MOVING) OF INSTALLATIONS</b>			
Streetlight pole	Plus VAT	Cost +20%	Cost +20%
Electrical box/kiosk	Plus VAT	Cost +20%	Cost +20%
<b>RECONNECTION FEES</b>			
Due to non-payment	633,00	555,26	513,46
On request of consumer	807,00	707,89	655,04
<b>SERVICE CALLS</b>			
During office hours	423,00	371,05	343,56

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
After office hours	837,00	734,21	679,58
<b>SERVICE COST</b>			
Electrician per Hour	433,00	379,82	351,12
Electrician Assistant per Hour	111,00	97,37	89,67
LDV per kilometre	20,00	17,54	16,05
Truck per kilometre	38,00	33,33	30,20
<b>TAMPERING, ILLEGAL USE AND DISTRIBUTION</b>			
Residential			
First Offence	No VAT	1 669,51	1 545,84
Second Offence	No VAT	2 504,26	2 318,76
Third Offence		<b>Permanent Disconnection</b>	<b>Permanent Disconnection</b>
<b>3 Phase 60A/100A</b>			
First Offence	No VAT	4 263,16	3 947,37
Second Offence	No VAT	5 684,21	5 263,16
Third Offence		<b>Permanent Disconnection</b>	<b>Permanent Disconnection</b>
<b>3 Phase 100A/Bulk</b>			
First Offence	No VAT	9 473,68	8 771,93
Second Offence	No VAT	11 368,43	10 526,32
Third Offence		<b>Permanent Disconnection</b>	<b>Permanent Disconnection</b>
<b>TESTING OF METERS</b>			
Single Phase	1 172,00	1 028,07	951,41
Three Phase	1 172,00	1 028,07	951,41
<b>OTHER TARIFFS</b>			
These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality.			
Claude Neon (Advertisement Boards )			
Monthly Basic Charge	153,00	134,21	131,00
Telephone Booths			
Monthly Basic Charge	94,00	81,58	79,00
Streetlights			
Energy Charge per kWh			
Kouga	2,00	1,31	1,2800
Hankey Water Works			
Service	20,00	17,54	16,22
Network	23,00	20,18	18,43
Energy	2,00	1,75	0,9524
Temporary/Builder's Supply ( As per Commercial Conventional Meters )		See Commercial Conventional Meter Tariff	See Commercial Conventional Meter Tariff
Municipal Departments			
The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc.			
Special Agreements			
If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail.			
<b>ENGINEERING</b>	<b>200</b>		
Rental : Sundry	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ENVIRONMENTAL HEALTH</b>	<b>210</b>		

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Application for Keeping of Animals	150,00	131,58	121,43
Application for Exhumations	1 855,00	1 627,19	1 505,92
Condemnation Certificate	150,00	131,58	121,43
Health Certificates (Creches & Old Age Homes)	150,00	131,58	121,43
Traditional slaughtering	119,00	104,39	96,57
Hawkers stand per month			
Humansdorp and Gamtoos			
Fruit, Vegetables and Second Hand Goods	135,00	118,42	109,00
Clothing, Jewellery, etc.	307,00	269,30	248,60
Jeffreys Bay			
Opposite Caltex Garage	225,00	197,37	182,62
Old Friendly	119,00	104,39	96,57
Dolphin Beach	119,00	104,39	96,57
Seasonal Hawkerc stand per day			
Opposite Caltex Garage	128,00	112,28	103,26
Old Friendly	76,00	66,67	61,19
Dolphin Beach	225,00	197,37	182,62
House Shops Monthly Fee	105,00	92,11	85,10
Flea Market Stalls per day			
Food Stalls	90,00	78,95	72,67
Arts & Crafts	90,00	78,95	72,67
Certificate of Acceptability / Competence	150,00	131,58	121,43
Business Licence	76,00	66,67	61,19
Plot Clearing	Plus VAT	Sundry Amounts	Sundry Amounts
Subsidy	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>ENVIRONMENTAL MANAGEMENT FEE</b>	<b>731</b>		
Undeveloped erven	512,36	449,44	424,00
<b>Domestic</b>			
Households	42,70	37,46	35,33
Free Basic Services to Registered Indigent Consumers	-42,70	-37,46	-35,33
Multi Dwelling Units (per Unit)	42,70	37,45	35,33
Skips	205,62	180,37	170,16
<b>Commercial</b>			
Small	376,41	330,18	311,49
Medium	496,63	435,64	410,98
Medium (3 Removals)	632,59	554,90	523,49
Large	804,50	705,70	665,75
Skips	804,50	705,70	665,75
<b>FINANCE : CFO - DIRECTOR</b>	<b>220</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>FINANCE : BUDGET &amp; TREASURY (B&amp;T)</b>	<b>221</b>		
Interest on Bank Account	No VAT	Sundry Amounts	Sundry Amounts
Interest on Investments	No VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>FINANCE : EXPENDITURE SECTION</b> <span style="float: right;"><b>222</b></span>			
Commission	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>FINANCE : REVENUE SECTION</b> <span style="float: right;"><b>223</b></span>			
Cheques refer to drawer	227,00	199,12	184,21
Foreign Exchange Charges	Plus VAT	Sundry Amounts	Sundry Amounts
Faxes			
First page	5,40	4,74	4,39
Additional Pages (Per Page)	1,10	0,96	0,88
Photo copies			
Black			
A3	15,30	13,16	12,43
A4	4,70	4,39	3,82
Colour			
A3	30,00	26,32	24,86
A4	10,00	8,77	7,65
Property lists			
Per Page	2,20	1,93	1,75
Supplementary list (Per page)	2,20	1,93	1,75
Address Labels (Per page)	4,30	3,77	3,51
Property lists			
Electronic cd (Supplied by Council)	38,00	33,33	30,70
Electronic cd (Supplied by Client)	299,00	262,28	242,98
Search fees			
Search for info not on register	105,00	92,11	85,09
Search for info on register	96,00	84,21	78,07
Search for info on deeds & documents	113,00	99,12	92,11
Search for info on outstanding acc.	105,00	92,11	85,09
Search for info not covered above	149,00	130,70	121,05
Rental : Advertisement Boards	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
Valuation certificates	96,00	84,21	78,07
Reasons for Valuation	125,00	109,65	101,75
<b>FINANCE : INFORMATION &amp; COMMUNICATION TECHNOLOGY (ICT)</b> <span style="float: right;"><b>224</b></span>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>FINANCE : ASSET &amp; FLEET MANAGEMENT</b> <span style="float: right;"><b>226</b></span>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>FINANCE : STORES</b> <span style="float: right;"><b>227</b></span>			
Sales	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<b>FINANCE : SUPPLY CHAIN MANAGEMENT (SCM) 228</b>			
Tenders	Plus VAT	As advertised	As advertised
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>FIRE FIGHTING SERVICES 230</b>			
<b>1. Fires</b>			
<b>1. Major Spillages road or rail</b>			
<b>1. Vegetation fires</b>			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 654,00	1 450,88	1 343,38
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	750,00	657,89	609,06
Service vehicles (Inclusive of manpower) LDV's and transporters	433,00	379,82	351,86
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	219,00	192,11	177,84
Personnel charges (cost if additional personnel required)			
Senior Officer	433,00	379,82	351,86
Officers	219,00	192,11	177,84
Fire Fighters	112,00	98,25	90,83
Specialised consumable materials	Plus VAT	Replacement cost +25%	Replacement cost +25%
Non-rateable shipping fees	Plus VAT	4 x applicable tariff plus Personnel Costs	4 x applicable tariff plus Personnel Costs
Humanitarian calls			
Motor vehicle accidents	No charge	No charge	No charge
Rescues	No charge	No charge	No charge
<b>Service rendered outside area of jurisdiction</b>			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	3 308,00	2 901,75	2 686,75
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	1 500,00	1 315,79	1 218,12
Service vehicles (Inclusive of manpower) LDV's and transporters	866,00	759,65	703,72
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	438,00	384,21	355,68
Personnel charges (cost if additional personnel required)			
Senior Officer	866,00	759,65	703,72
Officers	438,00	384,21	355,68
Fire Fighters	224,00	196,49	181,67
Standby duties			
Water jets (65mm hose)	348,00	305,26	283,02
<b>2. Fire out on arrival</b>			
<b>2. False alarm with good intent</b>			
<b>2. Reacting to automatic fire alarms</b>			
<b>2. Monitoring of incidents</b>			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	827,00	725,44	671,69
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	375,00	328,95	304,53
Service vehicles (Inclusive of manpower) LDV's and transporters	216,50	189,91	175,93

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	109,50	96,05	88,92
Personnel charges (cost if additional personnel required) Senior Officer	216,50	189,91	175,93
Officers	109,50	96,05	88,92
Fire Fighters	56,00	49,12	45,42
<b>Service rendered outside area of jurisdiction</b>			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 654,00	1 450,88	1 343,38
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	750,00	657,89	609,06
Service vehicles (Inclusive of manpower) LDV's and transporters	433,00	379,82	351,86
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	219,00	192,11	177,84
Personnel charges (cost if additional personnel required) Senior Officer	433,00	379,82	351,86
Officers	219,00	192,11	177,84
Fire Fighters	112,00	98,25	90,83
<b>Other</b>			
Certified copy of incident report	132,00	115,79	107,09
Monitoring of fire alarms - per month	132,00	115,79	107,09
Sundry services and hire charges			
Use of portable plant and machinery	226,00	198,25	183,58
Use of bus	507,00	444,74	412,10
Damage to equipment	Plus VAT	Cost plus 30%	Cost plus 30%
Utilisation of external services	Plus VAT	Cost plus 30%	Cost plus 30%
Filling of swimming pools	749,88	657,79	609,06
<b>Training</b>			
Category 1			
Attendance of training courses held under the auspices of the Fire and Emergency Services Per person per day	421,00	369,30	342,30
Per person per half day or part thereof	219,00	192,11	177,84
Category 2			
Use of lecture rooms for the purpose of seminars or symposia Per day or part thereof	600,00	526,32	487,63
Category 3			
Use of the operational training facilities to all letting deemed to be by the manager Fire and Emergency Services, of a commercial use Per hour or part thereof	702,00	615,79	569,86
Category 4			
Attendance of training personnel lecturing at training courses in areas beyond the municipal limits Per hour or part thereof	Plus VAT	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part
Certification of approved courses	Plus VAT	10% of course fee	10% of course fee
Re-issue Certificates	112,00	98,25	90,83
Fire prevention tariff per hour or part thereof			
Renewal of licence to store petroleum	284,00	249,12	230,43
Approval of LPG installation plans	284,00	249,12	230,43
Approval of petroleum storage plans	284,00	249,12	230,43
Approval of bulk storage hazardous installation	809,00	709,65	656,87
Approval of building plans –fire protection/requirements	284,00	249,12	230,43
Inspections	809,00	709,65	656,87
Survey	809,00	709,65	656,87

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Certification of premises	284,00	249,12	230,43
Issuing of control burning permits	284,00	249,12	230,43
Investigation	809,00	709,65	656,87
Lectures/evacuation drills	809,00	709,65	656,87
Issuing of certificate of competency	809,00	709,65	656,87
Public education	No charge	No charge	No charge
Approval of rational designs	284,00	249,12	230,43
Approval of major hazardous installation reports	284,00	249,12	230,43
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>HOUSING 325</b>			
Administration Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>LOCAL ECONOMIC DEVELOPMENT, TOURISM &amp; CREATIVE INDUSTRIES : DIRECTOR 330</b>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>HUMAN RESOURCES 333</b>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>INTEGRATED DEVELOPMENT 340</b>			
Grants (Ex DBSA)	No VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>KOUGA CULTURAL CENTRE 400</b>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>LIBRARY 500</b>			
<i>This tariff is applicable for all Libraries within the Kouga Jurisdictional Area</i>			
Lost Books, CD's and Videos	Plus VAT	Sundry Amounts	Sundry Amounts
<i>Note that this amount is determined by the value of the actual item</i>			
Fines			
Books, CD's and Videos Per week or part thereof	12,00	10,53	9,56
3 Months or Longer	182,00	159,65	148,20
Photo copies			
Black			
A3	8,00	7,02	6,21
A4	2,40	2,11	1,91
Colour			
A3	15,00	13,16	12,43
A4	5,00	4,39	3,82



SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
<u>Other</u>			
Visitors Administration Fee	19,00	16,67	15,30
Duplicate Membership Cards	19,00	16,67	15,30
<i>Note that this amount is multiplied by the number of times the card is replaced</i>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Deposit</u>			
Per Book (Visitors)		88,00	81,00
<b><u>MAYOR</u></b>	<b>530</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b><u>MECHANICAL WORKSHOP</u></b>	<b>550</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b><u>MIG ADMIN UNIT</u></b>	<b>560</b>		
Administration Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b><u>MUNICIPAL MANAGER</u></b>	<b>570</b>		
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b><u>MUSEUMS</u></b>	<b>580</b>		
Rental : Shell Houses	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b><u>NATIONAL TRAFFIC (NATIS)</u></b>	<b>590</b>		
Certificate of Fitness	No VAT	Sundry Amounts	Sundry Amounts
Conversion Fees : Drivers	No VAT	Sundry Amounts	Sundry Amounts
Conversion Fees : Public	No VAT	Sundry Amounts	Sundry Amounts
Drivers Licence : Application : Light Vehicle	No VAT	294,00	294,00
Drivers Licence : Application : Heavy Vehicle	No VAT	345,00	345,00
Drivers Licence : Temporary	No VAT	96,00	96,00
Drivers Licence : Fine (Late)	No VAT	Sundry Amounts	Sundry Amounts
Duplicate : Learners Licence	No VAT	180,00	180,00
Duplicate : Registration Certificate	No VAT	642,00	642,00
Learners Licence : Application	No VAT	213,00	213,00
Learners Licence : Certificate	No VAT	69,00	69,00
Professional Driving Permit : Application	No VAT	108,00	108,00
Roadworthy Certificate	No VAT	69,00	69,00
Roadworthy Certificate : Application : Motor Cycles	No VAT	105,00	105,00
Roadworthy Certificate : Application : Other Vehicle	No VAT	183,00	183,00
Roadworthy Certificate : Application : Goods Vehicle	No VAT	213,00	213,00
Roadworthy Certificate : Application : Busses	No VAT	225,00	225,00
Vehicle Licences (81%)	No VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Vehicle Licences (19%)	No VAT	Sundry Amounts	Sundry Amounts
Vehicle Registration	No VAT	132,00	132,00
Vehicle Registration Penalties	No VAT	Sundry Amounts	Sundry Amounts
Vehicle De-Registration	No VAT	Sundry Amounts	Sundry Amounts
Temporary Permit	No VAT	105,00	105,00
Special Permit	No VAT	81,00	81,00
Disabled Parking Disc	No VAT	111,00	111,00
RTMC (Transaction Fees)	No VAT	42,00	42,00
Sundry Income	No VAT	Sundry Amounts	Sundry Amounts
<b>NATURE CONSERVATION</b>	<b>600</b>		
<b>GAMTOOS RIVER MOUTH NATURE RESERVE</b>			
<u>Camping/Caravan Sites</u>			
Max 6 persons p/day	98,00	85,96	79,36
Extra per person per day	26,00	22,81	21,04
Once off entrance fee	61,00	53,51	49,72
<u>Entrance Fees</u>			
Entrance fee	61,00	53,51	49,72
Gamtoos Mouth Home-Owners Annual Entrance Fee	266,00	233,33	216,09
Pedestrians per person or more than 6 persons per vehicle (per person)	26,00	22,81	21,04
<b>LOERIEDAM NATURE RESERVE</b>			
Day Visitors	26,00	22,81	21,04
<u>Rentals</u>			
Field study centre : per person per night	125,00	109,65	101,35
Robinson's camp : per person per day	35,00	30,70	28,68
Robinson's camp : per person per night	80,00	70,18	65,02
<u>Education courses</u>			
per person per course (exclude first two teachers)	61,00	51,51	49,72
per pupil per weekend	80,00	70,18	65,02
<b>BOAT REGISTRATION FEES (River and Beach Licenses)</b>			
<b>Pleasure boats</b>			
<u>Per annum</u>			
Multi River (Kromme, Gamtoos)	474,00	415,79	377,68
Single river and beaches	287,00	251,75	228,52
<u>Renewable on 1 January each year</u>			
Multi River (Kromme, Gamtoos)	332,00	291,23	264,85
Single river and beaches	215,00	188,60	171,15
<b>Launch site Boat Permit Fee for river and beaches</b>			
<u>Per annum</u>			
Per 7 days or less	952,00	835,09	759,18
<u>Per 7 days or less</u>			
Per 7 days or less	474,00	415,79	377,68
<u>River Permits (Kromme Joint River Committee), and beaches</u>			
The sliding scale is to encourage smaller boats and engines, and to discourage bigger vessels If there are multiple engines on a boat, the fee will be based on the total engine capacity			
<u>Recreational Vessels (per annum)</u>			
Up to 15hp	78,00	68,42	62,15
16 - 120hp	275,00	241,23	218,96
Greater than 120hp	536,00	470,18	427,39
<u>Commercial Vessels (per annum)</u>			
Up to 15hp	156,00	136,84	124,30
16 - 120hp	550,00	482,46	437,91
Greater than 120hp	1 072,00	940,35	854,79
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>PARKS AND OPEN SPACES</b>	<b>680</b>		

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Cleaning of plots : Grass only (per m <sup>2</sup> )	2,00	1,75	1,23
: Lightly overgrown (per m <sup>2</sup> )	4,00	3,51	3,51
: Medium overgrown (per m <sup>2</sup> )	7,00	6,14	5,96
: Heavily overgrown (per m <sup>2</sup> )	12,00	10,53	9,47
Removal of branches & rubble	1 986,00	1 742,11	1 613,16
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>PLANNING AND DEVELOPMENT</b>	<b>700</b>		
Hoarding fees	569,00	499,12	461,82
<b>Building plan fees</b>			
Minor building applications (< 10m <sup>2</sup> )	582,00	510,53	472,33
Garden Walls and Fixed Fences	451,00	395,61	366,20
Swimming Pools	582,00	510,53	472,33
<b>RDP Informal Housing</b>			
0 - 50 m <sup>2</sup>	451,00	395,61	366,20
51 - 100 m <sup>2</sup>	556,00	487,72	451,30
101 - 150 m <sup>2</sup>	748,00	656,14	607,15
151 - 200 m <sup>2</sup>	859,00	753,51	697,98
<b>Other</b>			
11 - 20 m <sup>2</sup>	965,00	846,49	784,04
for each additional 10 m <sup>2</sup> or part thereof up to 3000 m <sup>2</sup>	159,00	139,47	129,08
greater than 3001 m <sup>2</sup> per 500 m <sup>2</sup> or part thereof	479,00	420,18	389,15
Fees are applicable to a once-off submission and no phase or separate submissions will be considered.			
<b>Wind Turbines</b>			
Per Turbine	7 893,00	6 923,68	6 410,92
Any structure additional to turbine			
11 - 20 m <sup>2</sup>	965,00	846,49	784,04
for each additional 10 m <sup>2</sup> or part thereof up to 3000 m <sup>2</sup>	159,00	139,47	129,08
greater than 3001 m <sup>2</sup> per 500 m <sup>2</sup> or part thereof	479,00	420,18	389,15
<b>Industrial, Rural and Churches</b>			
0 - 1000 m <sup>2</sup>	1 323,00	1 160,53	1 074,70
greater than 1000 m <sup>2</sup>	226,00	198,25	183,58
<b>Revised plan</b>			
RDP Informal Housing	451,00	395,61	366,20
Other	793,00	695,61	644,44
<b>Re-Inspection Fees</b>			
RDP Informal Housing	345,00	302,63	280,15
Other	345,00	302,63	280,15
Penalty inspection fees	748,00	656,14	607,15
Search fees per hour or any part thereof	134,00	117,54	109,00
Deed Search and Copy of Title Deed	176,00	154,39	142,98
Erf dimensions or zoning information per A4	38,00	33,33	30,60
<b>Photo copies</b>			
Black			
A0	49,00	42,98	40,16
A1	25,00	21,93	20,08
A2	13,00	11,40	10,52
A3	15,00	13,16	12,43
A4	5,00	4,39	3,82
Colour			
A0	98,00	85,96	80,32
A1	50,00	43,86	40,16
A2	26,00	22,81	21,04
A3	30,00	26,32	24,86

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
A4	10,00	8,77	7,65
<b>Maps</b>			
Town map B&W	226,00	198,25	183,58
Zoning map Colour	503,00	441,23	408,27
<b>Building Deposits</b>			
Where possible, building deposits are placed on on a debtor's account relevant to the applicable erf, alternatively the suspense account is utilized			
Single res. building smaller than 50 m <sup>2</sup>		624,00	577,70
Single res. building above 50 m <sup>2</sup>		2 347,00	2 172,37
RDP Informal Housing smaller than 50 m <sup>2</sup>		250,00	231,08
RDP Informal Housing above 50 m <sup>2</sup>		624,00	577,70
Other zonings (Excl. Single res. And RDP Informal Housing)		6 240,00	5 777,00
Paradise Beach caravan park		624,00	577,70
Churches		312,00	288,85
Building Plan Deposit	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Penalties</b>			
<b>Building without approval</b>			
Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Inspection Fees</b>			
No inspection called for - all zonings (per inspection)	748,00	656,14	607,15
<b>Town planning &amp; Erf Information</b>			
Zoning Certificates	112,00	98,25	90,83
Extension of Validity Period of Approval	156,00	136,84	126,32
Reason for Decision of Municipal Tribunal, Land Development Officer or Appeal Authority	156,00	136,84	126,32
Scheme regulations document : Jeffreys Bay	461,00	404,39	374,81
Scheme regulations document : Rest of Area	461,00	404,39	374,81
SDF Colour Maps - Document	705,00	618,42	572,73
SDF Colour Maps - CD	325,00	285,09	263,89
<b>Building line relaxation</b>			
Erf equal to and bigger bigger than 401 m <sup>2</sup>	2 645,00	2 320,18	2 148,45
Erf equal to and smaller than 400 m <sup>2</sup>	748,00	656,14	607,15
<b>Land use application</b>			
Rezoning application : Other	5 664,00	4 968,42	4 599,99
Rezoning application : RDP Informal Housing	2 673,00	2 344,74	2 171,39
Rezoning application : Previously disadvantaged residential areas	1 980,00	1 736,84	2 171,39
Departure application : Other	5 664,00	4 968,42	4 599,99
Departure application : RDP Informal Housing	1 980,00	1 736,84	2 171,39
Departure application : Previously disadvantaged residential areas	1 980,00	1 736,84	2 171,39
Departure for Consent Use	2 160,00	1 894,88	1 754,52
Sub-division application : Other (Into 2 Erven)	5 664,00	4 968,42	4 599,99
Sub-division application : Other (Into 3 - 250 Erven)	11 328,00	9 936,84	9 199,98
Sub-division application : Other (Into 251 - 1000 Erven)	16 992,00	14 905,26	13 799,97
Sub-division application : Other (Into > 1000 Erven)	28 320,00	24 842,11	22 999,96
Sub-division application : RDP Informal Housing	2 673,00	2 344,74	2 171,39
Sub-division application : Previously disadvantaged residential areas	1 980,00	1 736,84	2 171,39
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 2 Erven)	7 001,00	6 141,23	5 686,17
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 3 - 250 Erven)	11 328,00	9 936,84	9 200,94
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 251 - 1000 Erven)	16 992,00	14 905,26	13 800,93
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into > 1000 Erven)	28 320,00	24 842,11	23 001,87
All State/Municipal Projects/Applications are exempt from application fees			
Removal of restrictive title deed conditions	6 239,00	5 472,81	5 067,54
Secondary use application : Other	2 673,00	2 344,74	2 171,39
Secondary use application : RDP Informal Housing	719,00	630,70	584,20
Secondary use application : Previously disadvantaged residential areas	533,00	467,54	584,20
Consent use application : Other	2 673,00	2 344,74	2 171,39
Consent use application : RDP Informal Housing	719,00	630,70	584,20

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Consent use application : Previously disadvantaged residential areas	533,00	467,54	584,20
Section 23 application (O15/1985)	1 248,00	1 094,74	1 013,51
Occupational Practice - Other Rights	294,00	257,89	239,04
Spaza Shops	509,00	446,49	413,05
Consolidation	4 320,00	3 789,47	3 508,77
<b>Augmentation Contributions</b>			
Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council.			
<u>Augmentation Fees</u>			
Electricity	14 134,63	12 398,80	11 480,37
Roads and Storm Water	5 407,00	4 742,98	4 391,56
Refuse	3 190,04	2 798,28	2 567,23
Sewerage	25 919,59	22 736,48	20 859,16
Water	25 364,13	22 249,24	20 318,94
<b>Subdivisions/Rezoning/Departures</b>			
<u>Cape St Francis, Humansdorp, Jeffreys Bay, Oyster Bay and St Francis Bay</u>			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	67 398,00	59 121,05	54 741,90
Guest Houses (Accom. Establishment) per m <sup>2</sup> of total erf	44,00	38,60	35,38
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Remainder of Kouga (Hankey, Loerie and Patensie)</u>			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	29 698,00	26 050,88	24 121,51
Guest Houses (Accom. Establishment) per m <sup>2</sup> of total erf	32,00	28,07	25,82
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Advertising Tariffs</b>			
Annual rent guest house boards	291,00	255,26	236,17
Guest house boards : Application	748,00	656,14	607,15
Advertising boards confiscated per board <1m <sup>2</sup>	53,00	46,49	43,03
Advertising boards confiscated per board >1m <sup>2</sup>	451,00	395,61	366,20
Business advertising application < 1m <sup>2</sup>	185,00	162,28	150,11
Business advertising application between 1m <sup>2</sup> and 5 m <sup>2</sup>	345,00	302,63	280,15
Business advertising application > 5m <sup>2</sup>	1 128,00	989,47	915,98
Poster advertising : Application (Max 100 posters)	529,00	464,04	429,31
Election Posters (Per Party / Per Candidate / Per Ward)	748,00	656,14	607,15
Advertising Trailers (Per Month or part thereof)	331,00	290,35	268,68
Illuminated street signs	4 072,00	3 571,93	3 307,29
Poster advertising (Max 100 posters)	905,00	793,86	735,27
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>POUND</b>	<b>705</b>		
<u>Humansdorp</u>			
For all animals impounded per owner per animal	298,00	261,40	242,11
<u>Sustenance Fees</u>			
Horses, Cattle & Pigs	146,00	128,07	118,42
Sheep & Goats	146,00	128,07	118,42
Delivery Fee/km	43,00	37,72	35,09
<u>Trespass</u>			
Horses, cattle, pigs (minimum)	298,00	261,40	242,11
Sheep, goats (minimum)	298,00	261,40	242,11
<u>Jeffreys Bay</u>			
Trespassing on cultivated land			
Horses, cattle, ostriches & pigs per head	89,00	78,07	71,93

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Goats and sheep per head	19,00	16,67	15,79
Trespassing on uncultivated land			
Horses, cattle, ostriches & pigs per head	81,00	71,05	65,79
Goats and sheep per head	25,00	21,93	20,18
Pound fees			
Horses, cattle, ostriches & pigs per head	89,00	78,07	71,93
Goats and sheep per head	25,00	21,93	20,18
Sustenance fees			
Ostriches per head	25,00	21,93	20,18
Horses, cattle, ostriches & pigs per head	54,00	47,37	43,86
Goats and sheep per head	25,00	21,93	20,18
Separately herded animals			
Stallion	43,00	37,72	35,09
Ostrich	43,00	37,72	35,09
Bulls	43,00	37,72	35,09
Boars	43,00	37,72	35,09
Rams	43,00	37,72	35,09
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>PROTECTION SERVICES</b>	<b>710</b>		
Vehicle Licences (17.5%)	No VAT	Sundry Amounts	Sundry Amounts
Towage fees	Plus VAT	COST +20%	COST +20%
Storage fees per day (Sold after 3 months)	38,00	33,33	30,60
Enquiries vehicle accident	140,00	122,81	113,78
Rent aircraft hangers per m <sup>2</sup>	9,00	7,89	7,65
Selling of Vehicles on a site approved by Council (Per Day)	75,00	65,79	61,19
Traffic Assistance			
Events (Per Hour)	299,00	262,28	242,86
Funerals (Flat Rate)	524,00	459,65	425,48
Fines : Traffic	Plus VAT	Sundry Amounts	Sundry Amounts
Fines : Video Camera	Plus VAT	Sundry Amounts	Sundry Amounts
Special Duties	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>PUBLIC WORKS</b>	<b>720</b>		
Augmentation Fees			
Roads and Storm Water	5 407,00	4 742,98	4 391,56
Driveways	Plus VAT	Sundry Amounts	Sundry Amounts
Transport of Workers	Plus VAT	Sundry Amounts	Sundry Amounts
<b>REFUSE</b>	<b>730</b>		
<b>REMOVAL</b>			
<b>Domestic</b>			
Households	168,71	147,99	135,77
Free Basic Services to Registered Indigent Consumers	-168,71	-147,99	-135,77
Multi Dwelling Units (per Unit)	127,13	111,51	102,31
Skips	2 356,00	2 066,67	1 896,03
<b>Commercial</b>			



SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Small	168,71	147,99	135,77
Medium	336,23	294,94	270,59
Medium (3 Removals)	841,17	737,87	676,95
Large	1 681,16	1 474,70	1 352,94
Skips	2 356,00	2 066,67	1 896,03
<b>WASTE DISPOSAL - WEIGHBRIDGE</b>	<b>Fee per ton</b>	<b>Fee per ton</b>	<b>Fee per ton</b>
Domestic and General Waste	Free	Free	Free
Domestic and General Waste above 800kg	130,80	114,73	105,26
Business Waste	272,50	239,04	219,30
Industrial Waste	403,30	353,77	324,56
Clean Compost	Free	Free	Free
Clean Compost above 100kg	81,75	71,71	65,79
Mixed General and Garden Waste	130,80	114,73	105,26
Rubble/Rock/Concrete per ton	294,30	258,16	236,84
Clean Rubble and Soil	Free	Free	Free
Material suitable for use as Cover and Sorted Recyclables	Free	Free	Free
<b>SUNDRY CHARGES / REMOVALS</b>			
Animal carcasses plus 15%	321,98	282,43	259,11
Building Rubble	249,50	218,86	200,79
Contaminated Food	1 511,26	1 325,67	1 216,21
Garden Refuse	249,50	218,86	200,79
Garden Refuse (Grass Cutting Contractors)	446,73	391,86	359,51
Mass Refuse Removal	496,63	435,64	399,67
Medical Disposal			
Needle containers	321,98	282,43	259,11
Bandages containers	321,98	282,43	259,11
Refuse Bags per 20	49,90	43,77	40,16
Rental of Skip	2 356,00	2 066,67	1 896,03
Augmentation Fees			
Refuse	3 190,04	2 798,28	2 567,23
<b>SANITATION</b>	<b>750</b>		
<b>CHARGE (MONTHLY )</b>			
Buckets	131,91	115,71	106,16
Free Basic Services to Registered Indigent Consumers	-131,91	-115,71	-106,16
<b>SEWERAGE</b>	<b>780</b>		

The sewerage charges are calculated on two main components per erf.  
The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf.

**Fixed Charge**

The Fixed Charge provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service.



SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R

The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee".

The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.

**Hydraulic Charge**

The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.

The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a "discharge factor" i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.

The formula used to arrive at the new hydraulic tariff, is as follows:

- P = KVC where,
- P = sewerage charge in Rand
- K = effluent discharge factor
- V = volume(kl) of potable water consumed
- C = prescribed charge in Rand

**Rebate of 10% for –**

Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and "on-sell" to patrons within the development and which develop and maintain their own infrastructures.

See table detailing categories and discharge factors below.

The hydraulic portion of the sewerage charge consists of two components :

**Minimum Consumption Charge**

This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/fixed cost incurred by the Sewerage Service to operate the sewerage system irrespective of what volume of sewage is conveyed and treated.

The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or infrequently.

The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each category

As from the 2013/2014 Financial Year, this cost has been included in the Fixed Charge Component

**Variable Consumption Charge**

This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs that increase when the sewage flow increases.

Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires more frequent sewer cleaning with high pressure jetting equipment as a preventative measure.

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R

The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for domestic categories. No maximum consumption applies to commercial categories.

**Sewerage Tariff Categories and Discharge Factors**

	<u>Discharge Factor (K) (T04)</u>	<u>Minimum Volume (kl/month) (T05)</u>	<u>Maximum Volume (kl/month) (T06)</u>	<u>Maximum Volume (kl/month) (T06)</u>
Offices (Com1) Offices	0,98	10	No Max.	No Max.
Restricted Business A (Com2) Funeral Parlours Licensed Bottle Stores / Pubs / Taverns Offices Supermarkets Shops	0,98	15	No Max.	No Max.
Restricted Business B (Com3) Day-Care Centres Medical Uses Places of Entertainment Service Stations Motor Showrooms Places of Instruction	0,95	15	No Max.	No Max.
Special Businesses (Com4) Licensed Hotels Licensed Restaurants Special Businesses Warehouses Workshops	0,95	15	No Max.	No Max.
Resorts (Com5) Caravan Parks Camping Sites Holiday Housing Holiday Accommodation Tourist Facilities Nurseries	0,60	15	No Max.	No Max.
General Industrial (Ind1) General Dry Industries Public Garages Service Stations Warehouses	0,95	15	No Max.	No Max.
Noxious Industrial (Ind2) Noxious Use Industries Special Businesses	0,98	15	No Max.	No Max.
<b>(T09)</b> Agreement - Woodlands Dairy	0,80	15	No Max.	No Max.
Educational (Ins1) Places of Instruction	0,95	15	-	-
Institutional (Ins2) Clinics Institutions for medical care or treatment Hospitals Institutions Public and Government facilities	0,98	15	No Max.	No Max.

SERVICE DESCRIPTION		2017/18	2017/18	2016/17
		VAT Inclusive	14% Exclusive	14% Exclusive
		R	R	R
Sanatoriums				
Single Residential B (Res1)	0,70	10	50	50
Dwelling Houses				
Day-Care Centres				
Creches				
Guest Houses				
Home Enterprises				
Places of Worship				
Single Residential A (Res2)	0,80	12	50	50
Informal Shelters				
Permanent Low Cost Dwellings				
Group Housing (Res3)	0,80	10	50	50
Retirement Villages				
Town Housing				
General Residential (Res4)	0,95	6	50	50
Flats				
General (Gen1)	0,95	10	No Max.	No Max.
Undetermined				
Bulk / Private Developments (Bulk)	0,70	No Min.	No Max.	No Max.
Unmetered Potable Water Supply (Unmetered)	0,80		Unmetered	Unmetered
<i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i>				
Formal Structure with Waterborne Sewerage				
Informal Structure with Waterborne Sewerage				
<b><u>AVAILABILITY CHARGE (PER ANNUM )</u></b>				
Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network:				
Residential (per annum)		1 298,59	1 139,12	1 045,06
Commercial (per annum)		2 356,00	2 066,67	1 896,03
<b><u>FIXED CHARGE (MONTHLY )</u></b>				
<b><u>COMMERCIAL</u></b>				
Commercial 1 - Offices		337,42	295,98	271,54
Commercial 2 - Restricted Business A		400,39	351,22	322,22
Commercial 3 - Restricted Business B		394,45	346,01	317,44
Commercial 4 - Special Business		394,45	346,01	317,44
Commercial 5 - Resorts		325,54	285,56	261,98
<b><u>INDUSTRIAL</u></b>				
Industrial 1 - General Industrial		394,45	346,01	317,44
Industrial 2 - Noxious Industrial		400,39	351,22	322,22
Industrial 2 - Noxious Industrial - Agreement - Woodlands Dairy (45% Discount)		220,20	193,16	177,21
<b><u>INSTITUTIONAL</u></b>				
Institutional 1 - Educational (Schools)		601,18	527,35	483,81
Institutional 1 - Educational (Hostels)		601,18	527,35	483,81
Institutional 2 - Institutions		400,39	351,22	322,22
<b><u>DOMESTIC/RESIDENTIAL</u></b>				
Residential 1 - Freehold Title		206,73	181,34	166,37

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Free Basic Services to Registered Indigent Consumers	-206,73	-181,34	-166,37
St Francis Bay (Previously Annual Payers of SEWER LEVY) - No Variable Charge	206,73	181,34	166,37
Free Basic Services to Registered Indigent Consumers	-206,73	-181,34	-166,37
Residential 2 - Low Cost Housing	139,01	121,94	111,87
Free Basic Services to Registered Indigent Consumers	-139,01	-121,94	-111,87
<b>MULTIPLE DWELLINGS (Multiply Charge by number of Units)</b>			
Residential 3 - Group Housing	219,80	192,81	176,89
Residential 4 - General Residential	191,28	167,79	153,94
<b>GENERAL</b>			
Undetermined	270,89	237,62	218,00
<b>BULK</b>			
<i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i> Private Developments	Plus VAT	-10%	-10%
<b>UNMETERED</b>			
Potable Water Supply	115,25	101,09	92,75
Free Basic Services to Registered Indigent Consumers	-115,25	-101,09	-92,75
<b>VARIABLE CHARGE (HYDRAULIC CHARGE)</b>			
All Users	13,15	11,54	10,58

**TRADE EFFLUENT SURCHARGE**

The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for each property.

(a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below.

The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point.

(b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below.

(c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula :  $R=Vx[CA + B] + C$   
 $X S X 10^{-3}$

where :

R = The treatment cost.

V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres

A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being **74.43(excl VAT)** cents per cubic meter. The value of B being **64.32(excl VAT)** cents per cubic meter.

C = The cost of treating one cubic meter of waste water. The value of C being **40.95(excl VAT)** cents per cubic meter.

S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.			
<b>SUCTION TANKER SERVICE</b>			
<u>Domestic (per load)</u>			
Cape St Francis/Oyster Bay/St Francis Bay	820,98	720,16	660,69
Hankey/Patensie	274,45	240,75	220,87
Humansdorp	350,49	307,45	282,06
Jeffreys Bay	274,45	240,75	220,87
<u>Commercial (per load)</u>			
Cape St Francis/Oyster Bay/St Francis Bay	820,98	720,16	660,69
Hankey/Patensie	293,46	257,42	236,17
Humansdorp			
Other	350,49	307,45	282,06
School, TB Hospital	599,99	526,31	482,85
Jeffreys Bay	274,45	240,75	220,87
<u>Rural Areas</u>			
Per Load	820,98	720,16	660,69
Plus per km	40,40	35,43	32,51
<b>DISPOSAL VIA ROAD HAULAGE (R per KL)</b>			
Tanker Disposal of Sewerage (NOT Exceeding Domestic Strength)	327,00	286,84	263,16
Tanker Disposal of Sewerage (Exceeding Domestic Strength)	Plus VAT	Cost	Cost
Tanker Disposal of Potable Toilet Sewerage (NOT Exceeding Domestic Strength)	70,85	62,15	57,02
Tanker Disposal of Potable Toilet Sewerage (Exceeding Domestic Strength)	Plus VAT	Cost	Cost
Application for Disposal Permit (Per Year)	545,00	478,07	438,60
<b>SUNDRIES</b>			
<u>Connection fees</u>			
Econ Short	1 688,29	1 480,96	1 358,68
Econ Long	2 796,79	2 453,32	2 250,75
Households	2 796,79	2 453,32	2 250,75
<u>Blockage fees</u>			
During Office Hours	497,81	436,68	400,62
After Hours & Weekends	809,10	709,73	651,13
<u>Augmentation Fees</u>			
Sewerage	25 919,59	22 736,48	20 859,16
<b>SOCIAL DEVELOPMENT 790</b>			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>SPORTS AND RECREATION 800</b>			
<u>Hankey</u>			
Sportsfield Rental per day : Music Concerts, Festivals, Sport Tournaments			
Profitable Functions	4 400,00	3 859,65	4 824,56
Non-Profitable Functions : NGO's, Churches, PO's	1 600,00	1 403,51	1 754,39
Sports Affiliation per year	800,00	701,75	877,19
<u>Patensie</u>			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Rugby Club rental per day	351,00	307,89	284,93
<b>Humansdorp</b>			
Country Club Tariffs			
Hall only	758,00	664,91	830,89
Side Hall	444,00	389,47	486,68
Hall & Side Hall	900,00	789,47	986,74
Braai Area	152,00	133,33	166,37
Complex	2 266,00	1 987,72	2 485,01
Kitchen			
0 - 50 People	379,00	332,46	415,92
51 - 100 People	712,00	624,56	780,21
101 - 150 People	1 078,00	945,61	1 181,79
151+ People	1 457,00	1 278,07	1 597,71
Movable assets			
Tables	35,00	30,70	38,25
Chairs	5,00	4,39	5,74
Crockery (10)	19,00	16,67	21,04
Cutlery (10)	10,00	8,77	10,52
Table Cloths	17,00	14,91	19,12
Baynmarie (Small)	119,00	104,39	130,04
Jugs	4,00	3,51	4,78
Welfare organisations per year for hall only	569,00	499,12	623,40
Kitchen the same as above (Only if hall is available)			
Sports Affiliation per year	400,00	350,88	438,60
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
Deposit			
Damages		800,00	1 000,00
<b>SKILLS DEVELOPMENT &amp; EMPLOYMENT EQUITY</b>	<b>820</b>		
Grants	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>WATER</b>	<b>980</b>		
<b>AVAILABILITY CHARGE (PER ANNUM )</b>			
Undeveloped erven	1 848,81	1 621,76	1 481,06
<b>CONNECTION FEES</b>			
15 mm	6 720,88	5 895,51	5 384,03
20 mm	6 720,88	5 895,51	5 384,03
32 mm	6 915,43	6 066,17	5 539,88
50 mm	17 395,99	15 259,64	13 935,75
75 mm	31 487,04	27 620,21	25 223,94
100 mm	35 342,21	31 001,94	28 312,27
Others	Plus VAT	COST +20%	COST +20%
Pre-paid (25mm)	Plus VAT	COST +20%	COST +20%
Augmentation Fees			
Water	25 364,13	22 249,24	20 318,94
<b>CONSUMER DEPOSITS</b>			
<b>Domestic</b>			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Owners		299,00	272,50
Tenants & High Density Housing		597,00	545,00
Sub-Economic		203,00	185,30
<b>Commercial</b>		1 994,00	1 820,30
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
<b>BASIC/MINIMUM MONTHLY CHARGE</b>			
<b>Domestic</b>			
Kouga	107,42	94,23	86,05
Free Basic Services to Registered Indigent Consumers	-107,42	-94,23	-86,05
Kouga > 25 mm Connection	187,39	164,37	150,11
Free Basic Services to Registered Indigent Consumers	-187,39	-164,37	-150,11
<b>Sectional Title Developments comprising of ONLY domestic units</b>			
Kouga	107,42	94,23	86,05
<b>Commercial</b>			
Kouga	107,42	94,23	86,05
Kouga > 25 mm Connection	187,38	164,37	150,11
<b>Old Age Homes</b>			
Ons Tuiste (Humansdorp) (Includes 1st 400KI)	107,42	94,23	86,05
<b>Commercial (High Density)</b>			
<b>Sectional Title Developments comprising of ONLY commercial units</b>			
Kouga	107,42	94,23	86,05
<b>Sectional Title Developments comprising of BOTH commercial and domestic units</b>			
Kouga	107,42	94,23	86,05
<b>Treated Sewerage Water</b>			
Kouga	164,71	144,48	131,95
<b>Industrial</b>			
Kouga	187,39	164,37	150,11
<b>Rural (Farm Worker's Houses)</b>			
(Tariff for rural consumers includes a surcharge of 25%).			
Kouga			
1 house	126,52	110,98	101,35
2 - 5 houses	309,13	271,17	247,64
6 - 10 houses	822,36	721,36	658,78
11 - 25 houses	1 803,45	1 581,98	1 444,73
<b>Rural (NMBMM Tariff)</b>			
Kouga	126,52	110,98	101,35
<b>Schools</b>			
Kouga	107,42	94,23	86,05
<b>Sportsfields</b>			
Kouga	107,42	94,23	86,05
<b>CONSUMPTION (Units/kl)</b>			
<b>Free Units per month</b>			
For indigent consumers officially registered at the Kouga Municipality the first 12kl of water consumption per 30 day period will be afforded free of charge			
Allocated to all EQS Recipients as Rebate			
		12,00	12,00
<b>PART A - Applicable during times of Normal Water Availability</b>			
<b>SCALE A - Domestic</b>			
Single Dwelling Houses - Metered seperately			
0 - 12	10,11	8,87	8,10
13 - 25	10,62	9,31	8,51
26 - 45	12,85	11,27	10,29
46 - 65	20,91	18,34	16,75
66 - 85	28,83	25,29	23,09

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
86+	35,41	31,06	28,37
<b>SCALE B - High Density Consumers</b>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	10,11	8,87	8,10
13 - 25	10,62	9,31	8,51
26 - 45	12,85	11,27	10,29
46 - 65	20,91	18,34	16,75
66 - 85	28,83	25,29	23,09
86+	35,41	31,06	28,37
<b>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</b>			
<b>Making use of Municipal Infrastructure</b>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	10,11	8,87	8,10
1251 - 5000	10,11	8,87	8,10
5001 - 7500	12,62	11,07	10,11
7501+	26,08	22,88	20,90
<b>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBMM)</b>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)	7,15	6,27	5,74
<b>SCALE E - All consumers who do not fall under Scale A,B,C and D</b>			
Industrial	15,16	13,30	12,14
Commercial	10,11	8,87	8,10
Treated Sewerage water	5,83	5,11	4,67
Rural (Farm Worker's Houses)	12,64	11,09	10,13
Rural (NMBMM Tariff)	7,15	6,27	5,74
Schools	10,11	8,87	8,10
Sportsfields	10,11	8,87	8,10
<b>PART B - Applicable during times of water shortage when the situation is critical but not an emergency</b>			
<b>SCALE A - Domestic</b>			
Single Dwelling Houses - Metered separately			
0 - 12	10,11	8,87	8,10
13 - 18	14,65	12,85	11,73
19 - 30	23,30	20,44	18,67
31+	28,93	25,38	23,17
<b>SCALE B - High Density Consumers</b>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	10,11	8,87	8,10
13 - 18	14,65	12,85	11,73
19 - 30	23,30	20,44	18,67
31+	28,93	25,38	23,17
<b>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</b>			
<b>Making use of Municipal Infrastructure</b>			



SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	14,16	12,42	11,34
1251 - 5000	14,16	12,42	11,34
5001 - 7500	19,80	17,37	15,86
7501+	28,72	25,20	23,01
<b>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)</b>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)	7,15	6,27	5,74
<b>SCALE E - All consumers who do not fall under Scale A,B,C and D</b>			
Industrial	19,93	17,48	15,96
Commercial	13,13	11,52	10,52
Treated Sewerage water	7,16	6,28	5,74
Rural (Farm Worker's Houses)	16,61	14,57	13,31
Rural (NMBMM Tariff)	7,17	6,29	5,74
Schools	13,13	11,52	10,52
Sportsfields	13,13	11,52	10,52
<b>PART C - Applicable during times of water shortage emergency</b>			
<b>SCALE A - Domestic</b>			
Single Dwelling Houses - Metered separately			
0 - 12	13,26	11,63	10,62
13+	33,45	29,34	26,80
<b>SCALE B - High Density Consumers</b>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	13,26	11,63	10,62
13+	33,45	29,34	26,80
<b>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</b>			
<b>Making use of Municipal Infrastructure</b>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	21,26	18,65	17,03
1251 - 5000	21,26	18,65	17,03
5001 - 7500	26,53	23,28	21,26
7501+	36,39	31,93	29,16
<b>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline (Part of Allocated Quota to Kouga Municipality from NMBM)</b>			
Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11)	8,89	7,79	5,74
<b>SCALE E - All consumers who do not fall under Scale A,B,C and D</b>			
Industrial	19,93	17,48	15,96
Commercial	13,13	11,52	10,52
Treated Sewerage water	7,16	6,28	5,74
Rural (Farm Worker's Houses)	16,61	14,57	13,31
Rural (NMBMM Tariff)	8,88	7,79	5,74
Schools	13,13	11,52	10,52

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Sportsfields	13,13	11,52	10,52
<b>MISCELLANEOUS FEES AND CHARGES</b>			
Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations			
Pipes with a diameter of 50mm or less	1 488,36	1 305,58	1 192,31
Pipes with a diameter larger than 50mm up to and including 100mm	3 377,75	2 962,94	2 705,88
Pipes with a diameter larger than 100mm up to and including 250mm	15 189,12	13 323,79	12 167,84
Pipes with a diameter larger than 250mm up to and including 400mm	37 120,60	32 561,93	29 736,92
Pipes with a diameter larger than 400mm	63 105,38	55 355,59	50 553,05
Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people			
Pipes with a diameter of 50mm or less	3 108,00	2 726,32	2 489,79
Pipes with a diameter larger than 50mm up to and including 100mm	4 436,43	3 891,60	3 553,97
Pipes with a diameter larger than 100mm up to and including 250mm	6 707,75	5 883,99	5 373,51
Pipes with a diameter larger than 250mm up to and including 400mm	12 590,76	11 044,53	10 086,32
Pipes with a diameter larger than 400mm	15 682,05	13 756,19	12 562,73
Water used for Fire-Fighting			
Quantity charge per kilolitre	23,87	20,94	19,12
Reconnection fee	564,55	495,22	452,25
Special meter readings	373,58	327,70	299,27
Service Calls			
During office hours	416,55	365,39	333,69
After office hours	830,71	728,69	665,47
Testing of meters (deposit 3% error on either side)	1 142,23	1 001,95	915,03
To relocate or lower a connection with a maximum nominal diameter of 25 mm			
Maximum distance of 5 m	1 262,78	1 107,70	1 011,60
Further than 5 m	1 935,94	1 698,19	1 550,86
To relocate or lower a connection with a nominal diameter larger than 25 mm			
Deposit		5 144,00	4 696,81
Cost	Plus VAT	Cost	Cost
To relocate a fire hydrant in the road reserve			
Less than 2 m from original position	3 937,52	3 453,97	3 154,31
2 m or more from original position	9 180,79	8 053,32	7 354,63
To install a new fire hydrant in the road reserve			
Deposit		11 198,00	10 226,38
Cost	Plus VAT	Cost	Cost
Discontinuation or restriction of the Water Services owing to the Failure of Payment			
Disconnection/restriction to a dwelling-house	1 071,81	940,18	858,61
Disconnection/restriction for other water connections , excluding dwelling-houses	3 646,30	3 198,50	2 921,01
Service Cost			
Supervision Labour Cost per hour	438,03	384,24	350,90
Assistant per hour	220,81	193,69	176,89
TLB per hour (Including travel time)	729,26	639,70	584,20
LDV per kilometre	28,65	25,13	22,95
Truck per kilometre	40,58	35,60	32,51
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<p><b>"Unauthorised water consumption"</b> means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use)</p>			
<b>WATERWAYS 990</b>			
Licence Fees per Annum			
Non Riparian Levy Owners	1 342,17	1 177,34	1 070,31
(Riparian Levy Owners first boat free)			

SERVICE DESCRIPTION	2017/18	2017/18	2016/17
	VAT Inclusive	14% Exclusive	14% Exclusive
	R	R	R
Commercial Operators	2 681,80	2 352,46	2 045,61
Duplicate Licence Disks	34,15	29,96	28,00
<b>Moorings</b>			
Permanent Moorings			
Annually	6 045,29	5 302,88	4 955,96
Bi-Annually	3 798,95	3 332,41	3 114,40
Non Permanent Moorings per two weeks	962,61	844,40	789,16
<b>Riparian Levy</b>			
Per Annum	2 722,08	2 387,79	2 231,58
(Riparian Levy Owners first boat licence free)	-1 342,17	-1 177,34	-1 070,31
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<b>Temporary Permits</b>			
One Day	140,32	123,09	107,03
Two to Seven Days	909,93	798,18	745,96