

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
ASSESSMENT RATES	030		
	Ratio		
Residential	1:1	0,0078	0,0072
Industrial / Mining	1:1.04	0,0081	0,0075
Business / Commercial	1:1.04	0,0081	0,0075
Farms-Agricultural	1:0.25	0,0020	0,0018
Farms-Other Business/Wind Farms and Other Industrial Purposes	1:1.04	0,0081	0,0075
Farms-Residential	1:1	0,0078	0,0072
Farms-Private Towns	1:1	0,0078	0,0072
Smallholding-Agricultural	1:0.25	0,0020	0,0018
State Owned	1:1	0,0078	0,0072
Municipal	1:1	0,0078	0,0072
Special Rating Area	1:0.25	0,0020	0,0018
Private Towns	1:1	0,0078	0,0072
Private Towns (Exempt)	1:1	0,0078	0,0072
Formal and Informal Settlements	1:1	0,0078	0,0072
Communal Land	1:1	0,0078	0,0072
State Trust Land	1:1	0,0078	0,0072
Restitution and Redistribution Properties	1:1	0,0078	0,0072
Protected Areas	1:1	0,0078	0,0072
National Monuments/Heritage Sites	1:1	0,0078	0,0072
Public Benefit Organisation	1:1	0,0078	0,0072
Multiple Purposes	1:1	0,0078	0,0072
Rebates			
R15 000.00 on Residential		15 000	15 000
National Monuments/Heritage Sites		-100%	-100%
R 85000.00 on Formal and Informal Settlements		85 000	85 000
Public Service Infrastructure (P.S.I.)		-100%	-75%
Public Benefit Organisation			

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Discount Category : PBO		-100%	-100%
Municipal		-100%	-100%
Private Towns - Kromme River (Suburb 70010) - Air Park (Suburb 10001) - Gamtoos Mouth (Suburb 90003) - Edenglen (Suburb 40004) - St Francis Bay Links (Suburb 70009) - Marina Martinique (Suburb 40013) - Lifestyle Estate (Suburb 40054) - Sea View Resort (Suburb 40011)		-20%	-20%
Private Towns (Exempt) - Kromme River (Suburb 70010) - Air Park (Suburb 10001) - Gamtoos Mouth (Suburb 90003) - Edenglen (Suburb 40004) - St Francis Bay Links (Suburb 70009) - Marina Martinique (Suburb 40013) - Lifestyle Estate (Suburb 40054) - Sea View Resort (Suburb 40011)		-100%	-100%
Agricultural - % As applied for approved - Restitution and Redistribution Properties - Communal Property Association - Protected Areas		- Approved % -100% -100% -100%	- Approved % -100% -100% -100%
R 85000.00 on Equitable Share Discount Category : EQS		85 000	85 000
Other			
Valuation certificates	103,00	89,57	84,21
Reasons for Valuation	134,00	116,52	109,65
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

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	R	R	R
BEACHES 040			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
BEACHES : BLUE FLAG 041			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
BUILDINGS & PROPERTIES 070			
Rental : Halls & Facilities			
LARGE HALLS			
Hankey Vusumsi Landu Hall			
Humansdorp Country Club Hall			
Kruisfontein Civic Centre			
Jeffreys Bay Newton Hall			
Patensie Community Hall			
Thornhill Katrien Felix Hall			
Deposit			
Damages		1 000,00	609,00
Church Gathering (per 2 hr)	197,00	171,08	161,40
Concert (Non-Drinking Function)	612,00	531,86	501,75
Concert Practice	129,00	112,51	106,14
Conferences (per day)	770,00	669,47	631,58
Dance and Disco (Drinking Functions)	1 291,00	1 122,30	1 058,77

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
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	R	R	R
Fetes / Bazaars	333,00	289,18	272,81
Funeral (per 2 hr)	197,00	171,08	161,40
Kitchen Rental	444,00	385,88	364,04
Meetings (Non-Political)	444,00	385,88	364,04
Meetings (Political)	863,00	750,36	707,89
School Functions	333,00	289,18	272,81
Service Organisations : Social Clubs / Presentations	150,00	130,18	122,81
Special Events (Decorations)	331,00	288,25	271,93
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	788,00	685,28	646,49
Weddings	395,00	343,10	323,68
Weddings (Decorations)	331,00	288,25	271,93
MEDIUM HALLS			
Andrieskraal Hall			
Weston Hall			
Kwanomzamo Hall			
Aston Bay Hall			
Pellsrus Hall			
Loerie Hall			
Sea Vista Hall			
Deposit			
Damages		1 000,00	407,00
Church Gathering (per 2 hr)	137,00	119,02	112,28
Concert (Non-Drinking Function)	381,00	331,02	312,28
Concert Practice	87,00	75,31	71,05
Conferences (per day)	515,00	447,25	421,93

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Dance and Disco (Drinking Functions)	783,00	680,64	642,11
Fetes / Bazaars	219,00	189,69	178,95
Funeral (per 2 hr)	137,00	119,02	112,28
Kitchen Rental	395,00	343,10	323,68
Meetings (Non-Political)	292,00	253,84	239,47
Meetings (Political)	444,00	385,88	364,04
School Functions	137,00	119,02	112,28
Service Organisations : Social Clubs / Presentations	82,00	70,67	66,67
Special Events (Decorations)	219,00	189,69	178,95
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	395,00	343,10	323,68
Weddings	395,00	343,10	323,68
Weddings (Decorations)	219,00	189,69	178,95
SMALL HALLS			
Tokyo Sexwale Sportsfield Hall			
Pellsrus Caravan Park Hall			
Patensie Sportsfield Hall			
Thornhill Clubhouse			
<u>Deposit</u>			
Damages		204,00	204,00
Church Gathering (per 2 hr)	65,00	56,72	53,51
Concert (Non-Drinking Function)	164,00	142,26	134,21
Concert Practice	44,00	38,12	35,96
Conferences (per day)	258,00	224,08	211,40
Dance and Disco (Drinking Functions)	544,00	473,28	446,49

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	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Fetes / Bazaars	164,00	142,26	134,21
Funeral (per 2 hr)	65,00	56,72	53,51
Kitchen Rental	145,00	126,46	119,30
Meetings (Non-Political)	124,00	107,86	101,75
Meetings (Political)	185,00	160,86	151,75
School Functions	87,00	75,31	71,05
Service Organisations : Social Clubs / Presentations	46,00	39,98	37,72
Special Events (Decorations)	137,00	119,02	112,28
Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties	271,00	235,25	221,93
Sport and Recreation (per month)	129,00	112,51	106,14
Weddings	271,00	235,25	221,93
Weddings (Decorations)	137,00	119,02	112,28
Other			
Encroachment Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Commonage	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Municipal Houses	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Quarry	Plus VAT	Sundry Amounts	Sundry Amounts
Rental : Sundry	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
CARAVAN PARKS & CAMPING SITES	100		
<i>This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area</i>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
IN SEASON			
<i>In Season includes December/January and March/April School Holidays.</i>			
<i>All Tariffs are per day and include 4 persons per site, and 1 Vehicle.</i>			
<i>Additional Costs are payable per person for more than 4 persons, and per vehicle for more than 1 vehicle</i>			
CARAVAN PARKS			
Stand with Private Ablution	694,00	603,46	569,30
Stand with Electricity	481,00	418,42	394,74
Stand without Electricity	348,00	302,20	285,09
Fee per Additional Vehicle	67,00	58,58	55,26
Fee per Additional Person	67,00	58,58	55,26
Caravan Clubs (10% Discount on Normal Tariffs)			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	624,60	543,13	512,37
Stand with Electricity	432,90	376,43	355,26
Stand without Electricity	313,20	272,35	256,58
Fee per Additional Car	60,30	52,43	49,74
Fee per Additional Person	60,30	52,43	49,74
RONDAWELS / CHALETS			
Rondawels			
2 Bed	348,00	302,20	285,09
4 Bed	481,00	418,42	394,74
Chalets			
1 Bedroom	481,00	418,42	394,74
2 Bedroom	749,00	650,88	614,04
CAMPING			
Stand with Private Ablution	694,00	603,48	569,30
Stand with Electricity	481,00	418,26	394,74
Stand without Electricity	348,00	302,61	285,09
Fee per Additional Vehicle	67,00	58,26	55,26
Fee per Additional Person	67,00	58,26	55,26

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
OTHER			
Day Visitors Entrance Fee			
Per Vehicle (for 2 persons) per day	67,00	58,26	55,26
Per Person more than 2 per day	67,00	58,26	55,26
Beach Service Team			
Per Vehicle (for 2 persons) per day	53,60	46,61	44,21
Per Person more than 2 per day	53,60	46,61	44,21
OUT OF SEASON (50% of In-Season Tariffs)			
<i>All Tariffs are per day and include 4 persons per site, and 1 Veh</i>			
<i>Additional Costs are payable per person for more than 2 persons, and per vehicle for more than 1 vehicle</i>			
<i>Discount of 30% will be allowed to pensioners out of season.</i>			
CARAVAN PARKS			
Stand with Private Ablution	347,00	301,74	284,65
Stand with Electricity	240,50	209,13	197,37
Stand without Electricity	174,00	151,30	142,54
Fee per Additional Vehicle	33,50	29,13	27,63
Fee per Additional Person	33,50	29,13	27,63
Caravan Clubs (30% Discount on Normal Tariffs)			
<i>More than 10 Caravans, Maximum of 40</i>			
<i>More than 40 Caravans only May - November</i>			
Stand with Private Ablution	312,30	271,57	256,18
Stand with Electricity	216,45	188,22	177,63
Stand without Electricity	156,60	136,17	128,29
Fee per Additional Vehicle	30,15	26,22	24,87
Fee per Additional Person	30,15	26,22	24,87
RONDAWELS / CHALETS			
Rondawels			
2 Bed	174,00	151,30	142,54
4 Bed	240,50	209,13	197,37
Chalets			
1 Bedroom	240,50	209,13	197,37

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
2 Bedroom	374,50	325,65	307,02
CAMPING			
Stand with Private Ablution	347,00	301,74	284,65
Stand with Electricity	240,50	209,13	197,37
Stand without Electricity	174,00	151,30	142,54
Fee per Additional Vehicle	33,50	29,13	27,63
Fee per Additional Person	33,50	29,13	27,63
OTHER			
Day Visitors Entrance Fee			
Per Vehicle	33,50	29,13	27,63
Per Person	33,50	29,13	27,63
Beach Service Team			
Per Vehicle	26,80	23,30	22,11
Per Person	26,80	23,30	22,11
Monthly Tariff			
<i>Not Applicable In Season (Normal Tariffs Apply)</i>			
<i>Tariff includes 4 persons per site, and 1 Vehicle.</i>			
<i>Additional Persons pay full tariff per day</i>			
<i>Additional Vehicles pay full tariff per day</i>			
Up to 30 Days	2 936,00	2 553,30	2 408,77
Longer than 30 Days	2 669,00	2 320,84	2 189,47
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
CEMETERIES	110		
<i>This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area</i>			
Adult graves			
Grave Plot	499,00	434,02	486,84
Dig & Fill Grave	1 087,00	945,64	892,11

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Dig Grave	910,00	791,28	746,49
Fill Grave	307,00	266,86	251,75
Reinter & Fill Grave	860,00	747,58	705,26
Extra Depth	198,00	172,02	162,28
Children graves Grave Plot	499,00	434,02	486,84
Dig & Fill Grave	722,00	627,64	592,11
Dig Grave	604,00	525,35	495,61
Fill Grave	203,00	176,67	166,67
Reinter & Fill Grave	569,00	494,67	466,67
Other			
Niche	127,00	110,65	104,39
Tombstone Application	248,00	215,72	203,51
Wall of Remembrance	297,00	258,49	243,86
Kerbing Barrier Stones per metre	342,00	297,54	280,70
Roll Over Stones per metre	252,00	219,44	207,02
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
COMMUNITY SERVICES 115			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ADMINISTRATION, MONITORING & EVALUATION : DI 120			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
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	R	R	R
ADMINISTRATION, MONITORING & EVALUATION 121			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
EXECUTIVE & COUNCIL 130			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
DISASTER MANAGEMENT 140			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ECONOMIC DEVELOPMENT : GENERAL 170			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ECONOMIC DEVELOPMENT : AGRICULTURAL 171			
Shell Festival	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ECONOMIC DEVELOPMENT : SMME'S 172			

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	R	R	R
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ECONOMIC DEVELOPMENT : TOURISM 173			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ELECTRICITY 190			
<u>FOREWORD</u>			
The tariffs and charges given hereafter are subject to revision from time to			
<u>ABBREVIATIONS</u>			
A – Ampere			
ADMD – After Diversity Maximum Demand (BDMD x Diversity)			
BDMD - Before Diversity Maximum Demand (usually at supply meter)			
EBSST – Electricity Basic Support Services Tariff			
ERU – Equivalent Residential Unit			
FBE – Free Basic Electricity			
kWh – Kilowatt-hour or also referred to as units			
kvarh – Reactive kilovolt-ampere-hour			
kVA – kilovolt-ampere			
kV – kilovolt			
NERSA – National Energy Regulator of South Africa			
NMD – Notified Maximum Demand			
PF – Power Factor			
R – Rand			

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<p>TEE – Town Electrical Engineer or Head of Electrical Department TOU – Time of Use V – Volt</p> <p>DEFINITIONS</p> <p>(Active) Energy Charge – charge per kWh of electrical energy supplied in the month. The Active Energy Charge for TOU tariffs is differentiated into high-demand (June to August) and low-demand (September to May) seasons.</p> <p>Council – Kouga Municipal Council</p> <p>Environmental Levy – a government levy charged on electricity produced by non-renewable generators. It is applied to the total kWh supplied to the customer in the month. This levy is included in the tariffs hereafter.</p> <p>Equivalent Residential Unit – is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>Free Basic Electricity – 50 Free units per month of electricity are given to consumers who qualify for the Electricity Basic Support Services Tariff in terms of Council’s policy. These units are only applicable to the first purchase every month, and are not transferable from one month to another.</p> <p>Municipality – Kouga Municipality</p> <p>Maximum demand - the highest averaged demand measured in kVA during a 30 minute integrating period during all time periods.</p> <p>Network Access Charge – charge payable per month for the highest of either the NMD (minimum 60kVA) or the highest maximum demand reading during the previous 12 months.</p> <p>Network Demand Charge – charge payable per month for the chargeable demand supplied per month. No Network Demand Charge is applicable during Off-peak periods for TOU tariff.</p>		50,00	50,00

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<p>Notified Maximum Demand - the maximum demand notified in writing by the Customer and accepted by the Municipality.</p> <p>Power factor – the ratio of kW to kVA measured over the same integrating</p> <p>Single phase supply – a 50Hz AC supply at 230V rms phase to neutral. The neutral carries the full load current.</p> <p>Three phase supply – a 50Hz AC supply at 230V rms phase to neutral; 400V rms phase-to-phase (120 degree phase displacement).</p> <p>Time-of-Use (TOU) tariff – a tariff that has different energy rates for the same tariff component during different time periods (peak, standard and off-peak) and seasons (high and low demand) in order to reflect the shape of Eskom’s long-run marginal energy cost of supply at different times more accurately.</p> <p>Reactive Energy Charge – charge applicable for every kvarh registered in excess of 30% (0,96 PF) of the kWh supplied during Peak and Standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during the high demand season (June to August).</p> <p><u>AVAILABILITY CHARGE</u></p> <p>Charges applicable to erven that are not connected to the electricity supply network, but which could reasonably be connected to the network:</p> <p>Residential (per annum)</p> <p>Commercial (per annum)</p>			
Residential (per annum)	3 132,00	2 723,22	2 531,58
Commercial (per annum)	6 508,00	5 658,75	5 260,53
<u>CONNECTION FEES</u>			
Single Phase	9 325,00	8 108,33	7 537,72
Three Phase	Plus VAT	Cost + 20%	Cost + 20%
Other Connections	Plus VAT	Cost + 20%	Cost + 20%

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<u>Temporary Connection</u> Normal connection fee (See above) PLUS Non refundable surcharge/extra cost Kouga	698,00	606,74	564,04
<u>PrePaid Connections</u>			
<u>Purchase of Prepayment Meter (Cost + 25%)</u>			
Single Phase	1 371,00	1 191,76	1 107,89
Three Phase	5 487,00	4 770,83	4 435,09
<u>Upgrade existing connection</u>	Plus VAT	Cost + 20%	Cost + 20%
<u>A Transformer Fee and/or an Augmentation Levy will be payable in</u>			
<u>Transformer Fee</u>			
The Transformer Fee is the pro-rata contribution a Developer or Consumer makes towards sharing the cost of an existing distribution substation of which some of the spare transformer capacity is utilised to make the supply available. The Transformer Fee is a cost per kVA and is based on the additional kVA required by an existing consumer over and above the present supply capacity, or the total kVA required by a new Development less the existing allocated capacity, if applicable.		Sundry Amounts	Sundry Amounts
315kVA miniature substation including an 11kV ring main unit, plinth and earthing. The cost also includes the installation cost and municipal planning and administration charges. It further assumes that the average supply capacity is 80% of the substation's rating. The cost per kVA is therefore equal to the substation cost divided by 80% of 315kVA. The estimated cost of the typical substation and the charge per kVA is determined annually at the			

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After an application has been received, the Electrical Department will calculate the required kVA on which the charge will be applied. The required kVA will be based on the Developer or Consumer's After Diversity Maximum Demand (ADMD) at substation level.			
Based on substation cost	522 798,00	454 606,86	422 614,91
Charge per kVA	2 076,00	1 805,10	1 678,07
<p><u>Augmentation Levy</u></p> <p>The Augmentation Levy is a new Development's contribution towards the upgrading of Kouga Municipality's Primary Electricity Distribution Network to</p> <p>Developments for which the levy shall apply are:</p> <ul style="list-style-type: none"> • Major developments • Small townships and minor developments • Minor subdivisions and applications for an increased supply <p>The Primary Network is taken to comprise those parts of the network whose function it is to deliver electrical energy from the Eskom Point of Supply to the various load centres within the Municipality's licensed area of supply. It includes the feeders from the Point of Supply to the Main Intake Substation/s, the latter substation and all major substations used to switch and control the supply of electricity, and the overhead lines and underground cables linking these substations.</p> <p>The key principles for applying the Augmentation Levy are:</p> <ul style="list-style-type: none"> • Private developments must not place any financial burden on existing 			

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<p>• Developers must be treated fairly and neither they, nor residents in new townships should be made to subsidise existing residents.</p> <p>In calculating the levy, the aim is to establish an equivalent average charge per Equivalent Residential Unit (ERU).</p> <p>Network, which is as close as possible to the actual network, and then divide it by the ERU's it can supply.</p> <p>The total charge to the Development will be the calculated number of ERU's of the Development multiplied by the Charge/ERU.</p> <p>An ERU is considered to be a Residential Consumer with a 45 Amps single phase (10,35kVA) supply at 230 Volts nominal.</p> <p>The Factors/Formulae used to calculate the number of ERU's are contained in the following table</p>			
Description	No. Of ERU's		
<u>Domestic Erf/Consumer: (30 to 60A)</u>			
<u>New Developments:</u>			
BDMD = 45A (10,35 kVA) single phase	1 Amps required ÷		
BDMD > or < 45A single phase but limit to 60A	45		
BDMD = 45A three phase	3 Amps per phase ÷		
BDMD > or < 45A three phase but limit to 60A	45 x 3		

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<u>Existing Consumers:</u>				
Upgrade from tariff circuit breaker ≤ 60A single phase to ≤ 60A three phase	2			
Commercial Erf/Consumer: (30 to 100A)				
<u>New Developments:</u>				
BDMD = 45A single phase	1 x 0,5 (Nf) = 0,5			
BDMD > or < 45A but limit to 60A single phase	Amps required ÷ 45 x 0,5 (Nf)			
BDMD = 45A three phase	3 x 0,5 (Nf) = 1,5			
BDMD > or < 45A but limit to 100A three phase	Amps/pha se required ÷ 45 x 3 x 0,5 (Nf)			
<u>Existing Consumers:</u>				
Upgrade from tariff circuit breaker ≤ 60A single phase to ≥ 30A but ≤ 100A three phase	[Amps per phase required ÷ 45 x 3 x 0,5 (Nf)] - 0,5			

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Upgrade from tariff circuit breaker $\geq 30A$ three phase to three phase	$\leq 100A$			
	[Amps per phase required $\div 45 \times 3 \times 0,5$ (Nf)] – [Present amps $\div 45 \times 3 \times 0,5$ (Nf)]			
Bulk Supply Erf/Consumer (≥ 60 kVA)				
<u>New Developments:</u>	(Notified Demand in kVA \times Nf) \div (10,35 \times Df)			
<u>Existing Consumers:</u>				

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		R	R	R
Increase Notified Demand	$\frac{[(\text{New Notified Demand in KVA} - \text{Notified Demand in Agreement}) \times \text{Nf}] \div (10,35 \times \text{Df})}{}$			
<p>45 - ERU amps (10,35 kVA)</p> <p>3 - No of Phases</p> <p>0,5 - Average Network Factor for commercial consumers</p> <p>Nf - The symbol "Nf" signifies the Network Factor and is used in the formulae for Commercial and Bulk Supply consumers to take into account that their peak demand may not coincide with the peak demand on the core network. For Commercial consumers this was taken as an average of 0,5. No value is given for the Network Factor (Nf) for Bulk Supply Consumers since this varies substantially depending on the type of load, and since there are fewer Consumers in this category it is not fair to use an average value. The limits will, however, be between 0,5 for say a commercial/industrial type of development with 50% of its peak load coinciding with the core network peak, and 1 (one) for say a domestic development where 100% of its peak load</p>				

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<p>Df - Diversity Factor between BDMD and ADMD determined by Head of the Electrical Department or his appointed Consulting Engineer. The Df depends on the quantity and type of individual loads connected to the Bulk Supply</p> <p><u>For Domestic Developments</u></p> <ul style="list-style-type: none"> • ≤ 60 kVA Notified Demand = 1Df • >60 kVA Notified Demand but ≤ 80 kVA = 0,75 Df • >80 kVA Notified Demand but ≤ 100 kVA = 0,58 Df • >100 kVA Notified Demand but ≤ 200 kVA = 0,38 Df • >200 kVA Notified Demand = 0,3 Df <p><u>For Commercial Developments</u></p> <p>Use same Df's as Domestic but for "Notified Demand" in formula use Demand after taking Nf into account, i.e. Actual Notified Demand x Nf. For most commercial developments this will be Actual Notified Demand x 0,5</p> <p>BDMD - Before Diversity Maximum Demand (usually at supply meter)</p> <p>ADMD - After Diversity Maximum Demand (BDMD x Df)</p> <p>The charge per ERU is determined annually at the beginning of each financial year by Treasury with the assistance of the Electrical Department.</p> <p>The conditions for paying the Augmentation Levy are defined elsewhere.</p>			
Standard / conventional charge per ERU	15 338,00	13 337,39	12 398,80
Special case – To be determined by TEE.	Plus VAT	By TEE	
CONSUMER DEPOSITS			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Temporary Connections (Refundable on Structural Approval)		1 337,00	1 242,00
<u>Domestic</u>			
Owners		1 743,00	1 620,00
Tenants & High Density Housing		2 662,00	2 474,00
Prepaid (Economic)		1 849,00	1 718,00
<u>Commercial</u>			
Small		2 742,00	2 549,00
Medium		4 102,00	3 813,00
Large		8 191,00	7 614,00
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
<u>DOMESTIC CONSUMER TARIFFS</u>			
This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker sizes not in excess of 60A single phase or 60A three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.			
<u>Prepayment Meters</u>			
<u>Multiple Meter Installations</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<p>Where the Municipality has agreed to install more than one prepayment meter on an erf, for example a block of flats, group housing scheme or granny flat, the Owner or the Body Corporate will take responsibility to maintain and insure the complete network inside the boundaries of the erf, and each consumer (meter point) will be separately charged as per the appropriate tariff as detailed below, which includes the Basic Charge where applicable.</p> <p>The Basic Charge (e.g. if there are 10 consumers, it will be 10 x the Basic Charge) will be invoiced on the monthly rates and taxes account of the Owner or Body Corporate, who will in return recover this from the respective Consumers.</p> <p>The total capacity made available to such an erf may not increase beyond the original design allowance for the specific erf on the network supplying the immediate area.</p> <p>Should more capacity be required, an application must be made to upgrade the specific supply, in which case the normal charges will become payable, ie. Upgrading Fee, Transformer Fee and Augmentation Levy.</p> <p><u>Single Phase Supply</u></p> <p><u>Sub Economic (20A) with FBE</u></p> <p>This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker for these consumers is limited to 20A.</p> <p>Energy Charge per kWh</p>			
Block 1 : 0 - 50kWh Free units	-		-
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
<u>Sub Economic (20A) without FBE</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
The supply circuit breaker for these consumers is limited to 20A.			
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,9695	0,8430	0,7880
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
<u>Economic (60A) with FBE</u>			
This tariff is for consumers who qualify for the EBSST in terms of Council's policy. The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month	177,1920	154,08	144,00
Energy Charge per kWh			
Block 1 : 0 - 50kWh Free units	-	-	-
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
<u>Economic (60A) without FBE</u>			
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month	177,19	154,08	144,00
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,9695	0,8430	0,7880
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
<u>Three Phase Supply</u>			
<u>Economic (60A) without FBE</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
The supply circuit breaker size is 60A. The Basic Charge is invoiced on the monthly rates and taxes account.			
Basic Charge per Month	496,13	431,42	403,20
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,9695	0,8430	0,7880
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
<u>Conventional Meters</u>			
Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter			
<u>Single Phase Supply</u>			
<u>60A Circuit Breaker Size</u>			
Basic Charge per Month	221,49	192,60	180,00
FBE – Free Basic Electricity (Basic Charge)	-221,49	-192,60	-180,00
Energy Charge per kWh			
Block 1 : 0 - 50kWh	0,9695	0,8430	0,7880
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
<u>Three Phase Supply</u>			
<u>60A Circuit Breaker Size</u>			
Basic Charge per Month	620,17	539,28	504,00
FBE – Free Basic Electricity (Basic Charge)	-620,17	-539,28	-504,00
Energy Charge per kWh			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Block 1 : 0 - 50kWh	0,9695	0,8430	0,7880
Block 2 : 51 - 350kWh	1,2662	1,1010	1,0290
Block 3 : 351 - 600kWh	1,8078	1,5720	1,4700
Block 4 : > 600kWh	2,1747	1,8910	1,7670
COMMERCIAL CONSUMER TARIFFS			
<p>This tariff covers the supply of electricity to shops, office buildings, hotels, B & B's, clubs, industrial undertakings, Temporary supplies or similar premises with circuit breaker sizes not in excess of 60A single phase or 100A three phase. Should Consumers require supplies in excess hereof, the Bulk Supply tariff will be applicable.</p>			
<u>Prepayment Meters</u>			
<u>Single Phase Supply</u>			
<u>Business (60A)</u>			
Energy Charge per kWh	2,0700	1,8000	1,6450
<u>Three Phase Supply</u>			
<u>Business (60A)</u>			
Energy Charge per kWh	2,0700	1,8000	1,6450
<u>Conventional Meters</u>			
<p>Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are thereafter adjusted when actual consumption is charged for.</p>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<u>Single Phase Supply</u>			
<u>60A Circuit Breaker Size</u>			
Basic Charge per Month	485,76	422,40	394,80
Energy Charge per kWh	1,54	1,3400	1,2520
<u>Three Phase Supply</u>			
<u>60A Circuit Breaker Size</u>			
Basic Charge per Month	1 360,13	1 182,72	1 105,44
Energy Charge per kWh	1,5410	1,3400	1,2520
<u>100A Circuit Breaker Size</u>			
Basic Charge per Month	2 266,88	1 971,20	1 842,40
Energy Charge per kWh	1,5410	1,3400	1,2520
<u>BULK SUPPLY /INDUSTRIAL CONSUMER TARIFFS</u>			
<u>Normal Bulk</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<p>The Bulk Supply tariff is for Consumers with a notified maximum demand of minimum 60kVA or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous rolling 12 month period.</p> <p>Should the Consumer's NMD be exceeded for more than two months, the consumers supply capacity and Augmentation Levy must be reviewed and an Excess Network Access Charge (E-NAC) will become payable. The amount payable through an E-NAC after exceeding for more than two months = (Number of times the NMD is exceeded based on a rolling 12 months) x (the</p>			
<u>COMMERCIAL CONSUMERS</u>			
<u>Low Voltage (<500V)</u>			
Commercial Consumers that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	891,25	775,00	724,00
Monthly Network Demand Charge (kVA)	233,52	203,06	189,78
Monthly Network Access Charge (kVA)	35,12	30,54	28,54
Energy Charge per Unit (kWh)	0,77	0,6700	0,6120
<u>High Voltage (> 500V and < 66kV)</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Commercial Consumers that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the			
Monthly Basic Charge	891,25	775,00	724,00
Monthly Network Demand Charge (kVA)	217,18	188,85	176,50
Monthly Network Access Charge (kVA)	32,66	28,40	26,54
Energy Charge per Unit (kWh)	0,72	0,6231	0,5692
<u>DOMESTIC CONSUMERS (FLATS)</u>			
<u>Low Voltage (<500V)</u>			
Domestic Consumers (Flats) that are metered in bulk at 400/230 volt with an installed capacity of 500kVA or less.			
Monthly Basic Charge	891,25	775,00	724,00
Monthly Network Demand Charge (kVA)	233,52	203,06	189,78
Monthly Network Access Charge (kVA)	35,12	30,54	28,54
Energy Charge per Unit (kWh)	0,77	0,670	0,612
<u>High Voltage (> 500V and < 66kV)</u>			
Domestic Consumers (Flats) that are metered in bulk at 11kV or 22kV, provided the consumer maintains and insures all equipment between the			
Monthly Basic Charge	891,25	775,00	724,00
Monthly Network Demand Charge (kVA)	217,18	188,85	176,50
Monthly Network Access Charge (kVA)	32,66	28,40	26,54
Energy Charge per Unit (kWh)	0,72	0,6231	0,5692
<u>TIME OF USE (TOU)</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<p>This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.</p> <p>Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.</p> <p>Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.</p> <p>At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.</p> <p>A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.</p> <p><u>Low Voltage (< 500V)</u></p> <p>Consumers that are metered in bulk TOU at 400/230 volt with an installed capacity of 500kVA or less.</p>			
Monthly Basic Charge	891,25	775,00	724,00
Monthly Network Demand Charge (kVA)	39,09	33,99	29,56
Monthly Network Access Charge (kVA)	35,12	30,54	28,54
Active Energy Unit Charge (kWh)			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<i>High Season Demand : June to August</i>			
Peak	3,94	3,4278	3,1304
Standard	1,26	1,0974	1,0022
Off-Peak	0,73	0,6346	0,5795
Reactive Energy Charge (kVArh)	0,17	0,1451	0,1325
<i>Low Season Demand : September to May</i>			
Peak	1,35	1,1750	1,0731
Standard	0,96	0,8350	0,7626
Off-Peak	0,64	0,5607	0,5121
High Voltage (>= 500V and < 66kV))			
Consumers that are metered in bulk TOU at 11kV or 22kV, provided the			
Monthly Basic Charge	891,25	775,00	724,00
Monthly Network Demand Charge (kVA)	36,35	31,61	27,49
Monthly Network Access Charge (kVA)	32,66	28,40	26,54
<u>Active Energy Unit Charge (kWh)</u>			
<i>High Season Demand : June to August</i>			
Peak	3,67	3,1879	2,9113
Standard	1,17	1,0206	0,9320
Off-Peak	0,68	0,5902	0,5389
Reactive Energy Charge (kVArh)	0,17	0,1451	0,1325
<i>Low Season Demand : September to May</i>			
Peak	1,26	1,0928	0,9980
Standard	0,89	0,7766	0,7092
Off-Peak	0,60	0,5215	0,4763
<u>MEGAFLEX</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<p>This tariff is for consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff.</p> <p>Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost.</p> <p>Where existing Consumers consider conversion to TOU, it will be the the Consumer's responsibility to do a tariff study.</p> <p>At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented.</p> <p>A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter. Meters are generally read once a month. Estimated charges are raised in months during which no meter readings can be taken and these are subsequently adjusted when actual consumption is charged for.</p> <p><u>High Voltage (>= 500V and < 66kV)</u></p> <p>Consumers that are metered in bulk TOU at 11kV or 22kV, provided the consumer maintains and insures all equipment between the meter and the load.</p>			
Service Charge @ R/Account/Day	218,50	190,00	177,48
Administration Charge @ R/Day	98,74	85,86	80,00

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
TX Network Access Charge (kVA)	9,03	7,85	7,31
Network Access Charge (kVA)	17,58	15,29	14,25
Network Demand Charge (kVA)	33,34	28,99	27,01
Active Energy Unit Charge (kWh)			
<i>High Season Demand : June to August</i>			
Peak	3,5008	3,0442	2,8366
Standard	1,0604	0,9221	0,8592
Off-Peak	0,5759	0,5008	0,4666
Reactive Energy Charge (kVAh)	0,1541	0,1340	0,1249
<i>Low Season Demand : September to May</i>			
Peak	1,1418	0,9929	0,9252
Standard	0,7859	0,6834	0,6368
Off-Peak	0,4984	0,4334	0,4038
Electrification and Rural Subsidy (kWh)	0,0853	0,0742	0,0691
Reliability Service Charge (kWh)	0,0044	0,0038	0,0035
Retail Environmental Levy Charge (kWh)			
Wheeling Fee (kWh)	0,0453	0,039363	0,036678
Losses Surcharge (%)		0,36%	0,36%
<u>ELECTRICITY</u>	190		
<u>SUNDRY CHARGES</u>			
<u>DECREASING OF CIRCUIT BREAKER</u>			
A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter.			
Single phase	Plus VAT	Cost +20%	Cost +20%
Three phase	Plus VAT	Cost +20%	Cost +20%
<u>INSPECTION FEES</u>	513,00	445,38	414,04
<u>FESTIVE USE</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Single phase 15 Amp Per Day	198,00	171,74	159,65
Three phase 15 Amp Per Day	559,00	485,95	451,75
Above 15 Amp Per Day	945,00	820,93	763,16
<u>RELOCATION (MOVING) OF INSTALLATIONS</u>			
Streetlight pole	Plus VAT	Cost +20%	Cost +20%
Electrical box/kiosk	Plus VAT	Cost +20%	Cost +20%
<u>RECONNECTION FEES</u>			
Due to non-payment	687,00	597,29	555,26
On request of consumer	876,00	761,48	707,89
<u>SERVICE CALLS</u>			
During office hours	460,00	399,14	371,05
After office hours	909,00	789,79	734,21
<u>SERVICE COST</u>			
Electrician per Hour	470,00	408,57	379,82
Electrician Assistant per Hour	121,00	104,74	97,37
LDV per kilometre	22,00	18,87	17,54
Truck per kilometre	42,00	35,85	33,33
<u>TAMPERING, ILLEGAL USE AND DISTRIBUTION</u>			
Residential			
First Offence	No VAT	1 795,89	1 669,51
Second Offence	No VAT	2 693,83	2 504,26
Third Offence	Permanent Disconnection		
3 Phase 60A/100A			
First Offence	No VAT	4 585,88	4 263,16
Second Offence	No VAT	6 114,50	5 684,21
Third Offence	Permanent Disconnection		
3 Phase 100A/Bulk			
First Offence	No VAT	10 190,84	9 473,68
Second Offence	No VAT	12 229,02	11 368,43

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Third Offence	Permanent Disconnection		
TESTING OF METERS			
Single Phase	1 272,00	1 105,89	1 028,07
Three Phase	1 272,00	1 105,89	1 028,07
OTHER TARIFFS			
These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality.			
Claude Neon (Advertisement Boards)			
Monthly Basic Charge	166,00	144,22	134,21
Telephone Booths			
Monthly Basic Charge	104,00	89,64	81,58
Streetlights			
Energy Charge per kWh			
Kouga	2,00	1,40	1,31
Hankey Water Works			
Service	22,00	18,87	17,54
Network	25,00	21,71	20,18
Energy	3,00	1,88	1,75
Temporary/Builder's Supply (As per Commercial Conventional Meters)		See Commercial Conventional Meter Tariff	
Municipal Departments			
The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc.			
Special Agreements			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail.			
ENGINEERING 200			
Rental : Sundry	Plus VAT	Sundry Amounts	
Sundry Income	Plus VAT	Sundry Amounts	
ENVIRONMENTAL HEALTH 210			
Application for Keeping of Animals	161,00	139,47	131,58
Application for Exhumations	1 984,00	1 724,82	1 627,19
Condemnation Certificate	161,00	139,47	131,58
Health Certificates (Creches & Old Age Homes)	161,00	139,47	131,58
Traditional slaughtering	128,00	110,65	104,39
Hawkers stand per month			
Humansdorp and Gamtoos			
Fruit, Vegetables and Second Hand Goods	145,00	125,53	118,42
Clothing, Jewellery, etc.	329,00	285,46	269,30
Jeffreys Bay			
Opposite Caltex Garage	241,00	209,21	197,37
Old Friendly	128,00	110,65	104,39
Dolphin Beach	128,00	110,65	104,39
St Francis bay& Cape St Francis bay	128,00	110,55	
Seasonal Hawkerc stand per day			
Opposite Caltex Garage	137,00	119,02	112,28
Old Friendly	82,00	70,67	66,67

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Dolphin Beach	241,00	209,07	197,23
St Francis bay& Cape St Francis bay	241,00	209,07	
House Shops Monthly Fee	113,00	97,64	92,11
Flea Market Stalls per day			
Food Stalls	97,00	83,69	78,95
Arts & Crafts	97,00	83,69	78,95
Certificate of Acceptability / Competence	161,00	139,47	131,58
Business Licence	76,00	65,84	66,67
Plot Clearing	Plus VAT	Sundry Amounts	Sundry Amounts
Subsidy	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
ENVIRONMENTAL MANAGEMENT FEE	731		
Undeveloped erven	547,87	476,41	449,44
Domestic			
Households	45,66	39,71	37,46
Free Basic Services to Registered Indigent Consumers	-45,66	-39,71	-37,46
Multi Dwelling Units (per Unit)	45,65	39,70	37,45
Skips	219,87	191,19	180,37
Commercial			
Small	402,49	349,99	330,18
Medium	531,05	461,78	435,64
Medium (3 Removals)	676,42	588,19	554,90
Large	860,25	748,04	705,70
Skips	860,25	748,04	705,70
FINANCE : CFO - DIRECTOR	220		

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Sundry Income	Plus VAT	Sundry Amounts	
FINANCE : BUDGET & TREASURY (B&T) 221			
Interest on Bank Account	No VAT	Sundry Amounts	Sundry Amounts
Interest on Investments	No VAT	Sundry Amounts	Sundry Amounts
FINANCE : EXPENDITURE SECTION 222			
Commission	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
FINANCE : REVENUE SECTION 223			
Cheques refer to drawer	243,00	211,07	199,12
Foreign Exchange Charges	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Faxes</u>			
First page	6,00	4,65	4,74
Additional Pages (Per Page)	1,00	0,93	0,96
<u>Photo copies</u>			
Black			
A3	15,30	13,95	13,16
A4	4,70	4,65	4,39
Colour			
A3	32,00	27,83	26,32
A4	10,00	8,70	8,77
<u>Property lists</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Per Page	2,20	2,05	1,93
Supplementary list (Per page)	2,20	2,05	1,93
Address Labels (Per page)	4,30	4,09	3,77
<u>Property lists</u>			
Electronic cd (Supplied by Council)	37,00	35,33	33,33
Electronic cd (Supplied by Client)	294,00	278,02	262,28
<u>Search fees</u>			
Search for info not on register	103,00	97,64	92,11
Search for info on register	94,00	89,26	84,21
Search for info on deeds & documents	111,00	105,07	99,12
Search for info on outstanding acc.	103,00	97,64	92,11
Search for info not covered above	146,00	138,54	130,70
Rental : Advertisement Boards	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
Valuation certificates	103,00	89,57	84,21
Reasons for Valuation	134,00	116,52	109,65
FINANCE : INFORMATION & COMMUNICATION TECH 224			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
FINANCE : ASSET & FLEET MANAGEMENT 226			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
FINANCE : STORES 227			
Sales	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
FINANCE : SUPPLY CHAIN MANAGEMENT (SCM) 228			
Tenders	Plus VAT	As advertised	As advertised
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
FIRE FIGHTING SERVICES 230			
1. Fires			
1. Major Spillages road or rail			
1. Vegetation fires			
Tariffs per hour or part thereof			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 769,00	1 537,93	1 450,88
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	802,00	697,36	657,89
Service vehicles (Inclusive of manpower) LDV's and transporters	463,00	402,61	379,82
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	234,00	203,64	192,11
Personnel charges (cost if additional personnel required) Senior Officer	463,00	402,61	379,82
Officers	234,00	203,64	192,11
Fire Fighters	120,00	104,15	98,25
Specialised consumable materials	Plus VAT	Replacement cost +25%	Replacement cost +25%
Non-rateable shipping fees	Plus VAT	4 x applicable tariff	4 x applicable tariff
		Personnel Costs	Personnel Costs
Humanitarian calls			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Motor vehicle accidents	No charge	No charge	No charge
Rescues	No charge	No charge	No charge
Service rendered outside area of jurisdiction			
<u>Tariffs per hour or part thereof</u>			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	3 538,00	3 075,87	2 901,75
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	1 604,00	1 394,73	1 315,79
Service vehicles (Inclusive of manpower) LDV's and transporters	926,00	805,22	759,65
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	468,00	407,27	384,21
Personnel charges (cost if additional personnel required) Senior Officer	926,00	805,22	759,65
Officers	468,00	407,27	384,21
Fire Fighters	240,00	208,29	196,49
<u>Standby duties</u>			
Water jets (65mm hose)	372,00	323,58	305,26
2. Fire out on arrival			
2. False alarm with good intent			
2. Reacting to automatic fire alarms			
2. Monitoring of incidents			
<u>Tariffs per hour or part thereof</u>			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	884,50	768,97	725,44
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	401,00	348,68	328,95
Service vehicles (Inclusive of manpower) LDV's and transporters	231,50	201,30	189,91
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	117,00	101,82	96,05
Personnel charges (cost if additional personnel required)			

Tariffs 2018-2019

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Senior Officer	231,50	201,30	189,91
Officers	117,00	101,82	96,05
Fire Fighters	60,00	52,07	49,12
Service rendered outside area of jurisdiction			
<u>Tariffs per hour or part thereof</u>			
Major appliance (inclusive of manpower) Rescue pumps/Aerial appliance	1 769,00	1 537,93	1 450,88
Auxiliary appliance (Inclusive of manpower) Off-Road, light/heavy rescue, hazmat units	802,00	697,36	657,89
Service vehicles (Inclusive of manpower) LDV's and transporters	463,00	402,61	379,82
Trailers & units (inclusive of manpower) Fuel/hydrant trailer, BA trailer and command unit	234,00	203,64	192,11
Personnel charges (cost if additional personnel required)			
Senior Officer	463,00	402,61	379,82
Officers	234,00	203,64	192,11
Fire Fighters	120,00	104,15	98,25
Other			
Certified copy of incident report	141,00	122,74	115,79
Monitoring of fire alarms - per month	129,00	122,74	115,79
<u>Sundry services and hire charges</u>			
Use of portable plant and machinery	222,00	210,15	198,25
Use of bus	498,00	471,42	444,74
Damage to equipment	Plus VAT	Cost plus 30%	Cost plus 30%
Utilisation of external services	Plus VAT	Cost plus 30%	Cost plus 30%
Population certificate	248,00	215,65	-
Training			
<u>Category 1</u>			
Attendance of training courses held under the auspices of the Fire and Emergency Services			
Per person per day	450,00	391,46	369,30
Per person per half day or part thereof	234,00	203,64	192,11
<u>Category 2</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Use of lecture rooms for the purpose of seminars or symposia Per day or part thereof	642,00	557,90	526,32
Category 3			
Use of the operational training facilities to all letting deemed to be by the Per hour or part thereof	751,00	652,74	615,79
Category 4			
Attendance of training personnel lecturing at training courses in areas beyond the municipal limits Per hour or part thereof	Plus VAT	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part	Cost of training material + 25%, + cost of transport and training personnel's hourly salary rate per hour or part
Certification of approved courses	Plus VAT	10% of course fee	10% of course fee
Re-issue Certificates	120,00	104,15	98,25
Fire prevention tariff per hour or part thereof			
Renewal of licence to store petroleum/liquified petroleum gas	304,00	264,07	249,12
Approval of LPG installation plans	304,00	264,07	249,12
Approval of petroleum storage plans	304,00	264,07	249,12
Approval of bulk storage hazardous installation	865,00	752,23	709,65
Approval of building plans –fire protection/requirements	304,00	264,07	249,12
Inspections	865,00	752,23	709,65
Survey	865,00	752,23	709,65
Certification of premises	304,00	264,07	249,12
Issuing of control burning permits	304,00	264,07	249,12
Investigation	865,00	752,23	709,65
Lectures/evacuation drills	865,00	752,23	709,65
Issuing of certificate of competency	865,00	752,23	709,65
Public education	No charge	No charge	
Approval of rational designs	304,00	264,07	249,12

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Approval of major hazardous installation reports	304,00	264,07	249,12
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
HOUSING 325			
Administration Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
LOCAL ECONOMIC DEVELOPMENT, TOURISM & CR 330			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
HUMAN RESOURCES 333			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
INTEGRATED DEVELOPMENT 340			
Grants (Ex DBSA)	No VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
KOUGA CULTURAL CENTRE 400			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
LIBRARY 500			
<i>This tariff is applicable for all Libraries within the Kouga Jurisdictional Area</i>			
<u>Lost</u> Books, CD's and Videos Note that this amount is determined by the value of the actual item	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Fines</u> Books, CD's and Videos Per week or part thereof	13,00	11,16	10,53
3 Months or Longer	195,00	169,23	159,65
<u>Photo copies</u> Black			
A3	9,00	7,44	7,02
A4	3,00	2,24	2,11
Colour			
A3	16,00	13,95	13,16
A4	5,00	4,65	4,39
<u>Other</u> Visitors Administration Fee	20,00	17,67	16,67
Duplicate Membership Cards	20,00	17,67	16,67
Note that this amount is multiplied by the number of times the card is replaced			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
Deposit Per Book (Visitors)		94,00	88,00
MAYOR 530			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
MECHANICAL WORKSHOP 550			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
MIG ADMIN UNIT 560			
Administration Fees	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
MUNICIPAL MANAGER 570			
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
MUSEUMS 580			
Rental : Shell Houses	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
NATIONAL TRAFFIC (NATIS) 590			
Certificate of Fitness	No VAT	Sundry Amounts	Sundry Amounts
Conversion Fees : Drivers	No VAT	Sundry Amounts	Sundry Amounts
Conversion Fees : Public	No VAT	Sundry Amounts	Sundry Amounts
Drivers Licence : Application : Light Vehicle	No VAT	Sundry Amounts	294,00
Drivers Licence : Application : Heavy Vehicle	No VAT	Sundry Amounts	345,00
Drivers Licence : Temporary	No VAT	Sundry Amounts	96,00
Drivers Licence : Fine (Late)	No VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Duplicate : Learners Licence	No VAT	Sundry Amounts	180,00
Duplicate : Registration Certificate	No VAT	Sundry Amounts	642,00
Learners Licence : Application	No VAT	Sundry Amounts	213,00
Learners Licence : Certificate	No VAT	Sundry Amounts	69,00
Public Driving Permit : Application	No VAT	Sundry Amounts	108,00
Roadworthy Certificate	No VAT	Sundry Amounts	69,00
Roadworthy Certificate : Application : Motor Cycles	No VAT	Sundry Amounts	105,00
Roadworthy Certificate : Application : Other Vehicle	No VAT	Sundry Amounts	183,00
Roadworthy Certificate : Application : Goods Vehicle	No VAT	Sundry Amounts	213,00
Roadworthy Certificate : Application : Busses	No VAT	Sundry Amounts	225,00
Vehicle Licences (81%)	No VAT	Sundry Amounts	Sundry Amounts
Vehicle Licences (19%)	No VAT	Sundry Amounts	Sundry Amounts
Vehicle Registration	No VAT	Sundry Amounts	Sundry Amounts
Vehicle Registration Penalties	No VAT	Sundry Amounts	132,00
Vehicle De-Registration	No VAT	Sundry Amounts	Sundry Amounts
Temporary Permit	No VAT	Sundry Amounts	105,00
Special Permit	No VAT	Sundry Amounts	81,00
Disabled Parking Disc	No VAT	Sundry Amounts	111,00
Sundry Income	No VAT	Sundry Amounts	42,00
RTMC (Transaction Fees)	No VAT	Sundry Amounts	Sundry Amounts
IMPOUNDMENT OF VEHICLES			
First time offenders	2 673,00	2 324,56	2 192,98
Second time offenders	4 277,00	3 719,31	3 508,78
Third time offenders	8 554,00	7 438,60	7 017,55
Sundry Income		Sundry Amounts	Sundry Amounts
NATURE CONSERVATION	600		
GAMTOOS RIVER MOUTH NATURE RESERVE			
Camping/Caravan Sites			
Max 6 persons p/day	105,00	91,12	85,96

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Extra per person per day	28,00	24,18	22,81
Once off entrance fee	65,00	56,72	53,51
Entrance Fees			
Entrance fee	65,00	56,72	53,51
Gamtoos Mouth Home-Owners Annual Entrance Fee	284,00	247,33	233,33
Pedestrians per person or more than 6 persons per vehicle (per person)	28,00	24,18	22,81
<u>LOERIEDAM NATURE RESERVE</u>			
Day Visitors	28,00	24,18	22,81
Rentals			
Field study centre : per person per night	134,00	116,23	109,65
Robinson's camp : per person per day	37,00	32,54	30,70
Robinson's camp : per person per night	86,00	74,39	70,18
Education courses			
per person per course (exclude first two teachers)	65,00	56,72	53,51
per pupil per weekend	86,00	74,39	70,18
<u>BOAT REGISTRATION FEES (River Licenses)</u>			
Pleasure boats			
Per annum			
Multi River (Kromme, Gamtoos)	507,00	440,74	415,79
Single river	307,00	266,86	251,75
Renewable on 1 January each year			
Multi River (Kromme, Gamtoos)	355,00	308,70	291,23
Single river	230,00	199,92	188,60
Launch site Boat Permit Fee			
Per annum			
Per 7 days or less	1 018,00	885,20	835,09
River Permits (Kromme Joint River Committee)			
The sliding scale is to encourage smaller boats and engines, and to discourage bigger vessels If there are multiple engines on a boat, the fee will be based on the total engine capacity			
Recreational Vessels (per annum)			
Up to 15hp	83,00	72,53	68,42
16 - 120hp	294,00	255,70	241,23

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Greater than 120hp	573,00	498,39	470,18
Commercial Vessels (per annum)			
Up to 15hp	166,00	145,05	136,84
16 - 120hp	588,00	511,41	482,46
Greater than 120hp	1 146,00	996,78	940,35
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
PARKS AND OPEN SPACES	680		
Cleaning of plots : Grass only (per m²)	2,00	1,86	1,75
: Lightly overgrown (per m²)	4,00	3,72	3,51
: Medium overgrown (per m²)	7,00	6,51	6,14
: Heavily overgrown (per m²)	13,00	11,16	10,53
Removal of branches & rubble	2 124,00	1 846,64	1 742,11
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
PLANNING AND DEVELOPMENT	700		
Hoarding fees	608,00	529,07	499,12
Building plan fees			
Minor building applications (< 10m²)	622,00	541,16	510,53
Garden Walls and Fixed Fences	482,00	419,35	395,61
Swimming Pools	622,00	541,16	510,53
<u>RDP Housing</u>			
0 - 50 m²	482,00	419,35	395,61
51 - 100 m²	595,00	516,98	487,72
101 - 150 m²	800,00	695,51	656,14
151 - 200 m²	919,00	798,72	753,51
<u>Other</u>			
11 - 20 m²	1 032,00	897,28	846,49

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
for each additional 10 m ² or part thereof up to 3000 m ²	170,00	147,84	139,47
greater than 3001 m ² per 500 m ² or part thereof	512,00	445,39	420,18
Fees are applicable to a once-off submission and no phase or			
<u>Wind Turbines</u>			
Per Turbine	8 440,00	7 339,10	6 923,68
Any structure additional to turbine			
11 - 20 m ²	1 032,00	897,28	846,49
for each additional 10 m ² or part thereof up to 3000 m ²	170,00	147,84	139,47
greater than 3001 m ² per 500 m ² or part thereof	512,00	445,39	420,18
<u>Industrial, Rural and Churches</u>			
0 - 1000 m ²	1 415,00	1 230,16	1 160,53
greater than 1000 m ²	242,00	210,15	198,25
<u>Revised plan</u>			
RDP Housing	482,00	419,35	395,61
Other	848,00	737,35	695,61
<u>Re-Inspection Fees</u>			
RDP Housing	369,00	320,79	302,63
Other	369,00	320,79	302,63
Penalty inspection fees	800,00	695,51	656,14
Search fees per hour or any part thereof	143,00	124,59	117,54
Deed Search and Copy of Title Deed	188,00	163,65	154,39
Erf dimensions or zoning information per A4	41,00	35,33	33,33
Photo copies			
Black			
A0	52,00	45,56	42,98
A1	27,00	23,25	21,93
A2	14,00	12,08	11,40
A3	16,00	13,95	13,16
A4	5,00	4,65	4,39
Colour			
A0	104,00	90,43	85,96
A1	54,00	46,96	43,86

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
A2	28,00	24,35	22,81
A3	32,00	27,83	26,32
A4	10,00	8,70	8,77
Maps			
Town map B&W	242,00	210,15	198,25
Zoning map Colour	538,00	467,70	441,23
Building Deposits			
Where possible, building deposits are placed on on a debtor's account relevant to the applicable erf, alternatively the suspense account is utilized			
Single res. building smaller than 50 m ²		662,00	624,00
Single res. building above 50 m ²		2 488,00	2 347,00
RDP Housing and Informal housing smaller than 50 m ²		265,00	250,00
RDP Housing and Informalhousing above 50 m ²		662,00	624,00
Other zonings (Excl. Single res. And RDP Housing and Informal Housing)		6 615,00	6 240,00
Paradise Beach caravan park		662,00	624,00
Churches		331,00	312,00
Building Plan Deposit	Plus VAT	Sundry Amounts	Sundry Amounts
Penalties			
Building without approval			
Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building plan fees will be payable.	Plus VAT	Sundry Amounts	Sundry Amounts
Inspection Fees			
No inspection called for - all zonings (per inspection)	800,00	695,51	656,14
Town planning & Erf Information			
Zoning Certificates	120,00	104,15	98,25
Extension of Validity Period of Approval	167,00	145,05	136,84
Reason for Decision of Municipal Tribunal, Land Development Officer or Appeal	167,00	145,05	136,84
Scheme regulations document : Kouga Municipality	493,00	428,65	404,39
SDF Colour Maps - Document	754,00	655,53	618,42
SDF Colour Maps - CD	348,00	302,20	285,09
Building line relaxation			
Erf bigger than 400 m ² - without advertisement	2 828,00	2 459,39	2 320,18

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Erf smaller than 400 m ²	800,00	695,51	656,14
Land use application			
Rezoning application : Other	5 559,00	5 266,53	4 968,42
Rezoning application : RDP Housing	2 858,00	2 485,42	2 344,74
Departure application : Other	5 559,00	5 266,53	4 968,42
Departure application : RDP Housing	2 858,00	2 485,42	1 736,84
Sub-division application : Other (Into 2 Erven)	5 559,00	5 266,53	4 968,42
Sub-division application : Other (Into 3 - 250 Erven)	11 118,00	10 533,05	9 936,84
Sub-division application : Other (Into 251 - 1000 Erven)	16 677,00	15 799,58	14 905,26
Sub-division application : Other (Into > 1000 Erven)	27 795,00	26 332,63	24 842,11
Sub-division application : RDP Housing	2 858,00	2 485,42	2 344,74
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 2 Erven)	7 486,00	6 509,70	6 141,23
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 3 - 250 Erven)	12 113,00	10 533,05	9 936,84
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into 251 - 1000 Erven)	18 170,00	15 799,58	14 905,26
Combined Application : Rezoning, Sub-Division, Departure & Consent (Into > 1000 Erven)	30 283,00	26 332,64	24 842,11
All State/Municipal Projects/Applications are exempt from application fees			
Removal of restrictive title deed conditions	6 671,00	5 801,18	5 472,81
Consent use application : Other The same as departure - link)	5 559,00	5 266,53	2 344,74
Consent use application : RDP Housing - (the same as departure - link)	5 559,00	5 266,53	
Site Development Plan Submission	1 500,00	1 304,35	
Section 23 application (O15/1985)(Sec 66 Spluma by-law)	1 334,00	1 160,42	1 094,74
Occupational Practice - Other Rights	314,00	273,36	257,89
Spaza Shops	544,00	473,28	446,49
Consolidation	4 619,00	4 016,84	3 789,47
Augmentation Contributions			
Council will consider entering into a service agreement for developments bigger than 1 Ha or where it is the best option. This will be negotiated at the discretion of the Council.			

Tariffs 2018-2019

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Augmentation Fees			
Electricity	15 338,00	13 337,39	12 398,80
Roads and Storm Water	5 782,00	5 027,56	4 742,98
Refuse	3 411,10	2 966,18	2 798,28
Sewerage	27 715,77	24 100,67	22 736,48
Water	27 121,82	23 584,19	22 249,24
Subdivisions/Rezoning/Departures			
Kouga Area			
Any Subdivision / Departure	Plus VAT	Per services agreement	Per services agreement
Any Rezoning	Plus VAT	Per services agreement	Per services agreement
Additional Dwelling Unit per newly created unit	72 069,00	62 668,31	59 121,05
Guest Houses (Accom. Establishment) per m ² of total erf	47,00	40,92	38,60
Any other tariff as determined by Council	Plus VAT	Sundry Amounts	Sundry Amounts
Advertising Tariffs			
Annual rent guest house boards	311,00	270,58	255,26
Guest house boards : Application	800,00	695,51	656,14
Advertising boards confiscated per board <1m ²	57,00	49,28	46,49
Advertising boards confiscated per board >1m ²	482,00	419,35	395,61
Business advertising application < 1m ²	198,00	172,02	162,28
Business advertising application between 1m ² and 5 m ²	369,00	320,79	302,63
Business advertising application > 5m ²	1 206,00	1 048,84	989,47
Municipal roads reserve advertising costs per month > 1m ²	250,00	217,39	
Business advertising cost between 1m ² and 5 m ² - monthly	500,00	434,78	
Poster advertising : Application (Max 100 posters)	566,00	491,88	464,04
Election Posters (Per Party / Per Candidate / Per Ward)	800,00	695,51	656,14
Advertising Trailers (Per Month or part thereof)	354,00	307,77	290,35
Illuminated street signs	4 354,00	3 786,25	3 571,93
Poster advertising (Max 100 posters)	968,00	841,49	793,86
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
POUND 705			
For all large animals impounded per owner per animal	319,00	277,08	261,40
Sustenance Fees -per day			
Horses, Cattle & Pigs	156,00	135,75	128,07
Sheep & Goats	156,00	135,75	128,07
Delivery Fee/km	46,00	39,98	37,72
Trespass - per day			
Horses, cattle, pigs (minimum)	319,00	277,08	261,40
Sheep, goats (minimum)	319,00	277,08	261,40
Trespassing on cultivated land per day			
Horses, cattle, ostriches & pigs per head	95,00	82,75	78,07
Goats and sheep per head	20,00	17,67	16,67
Trespassing on uncultivated land			
Horses, cattle, ostriches & pigs per head	87,00	75,32	71,05
Goats and sheep per head	27,00	23,25	21,93
Pound fees per day			
Horses, cattle, ostriches & pigs per head	95,00	82,75	78,07
Goats and sheep per head	27,00	23,25	21,93
Sustenance fees per day			
Ostriches per head	27,00	23,25	21,93
Horses, cattle, ostriches & pigs per head	58,00	50,21	47,37
Goats and sheep per head	27,00	23,25	21,93
Separately herded animals per day			
Stallion	46,00	39,98	37,72
Ostrich	46,00	39,98	37,72
Bulls	46,00	39,98	37,72
Boars	46,00	39,98	37,72
Rams	46,00	39,98	37,72
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
PROTECTION SERVICES 710			
Vehicle Licences (17.5%)	No VAT	Sundry Amounts	Sundry Amounts
Towage fees	Plus VAT	COST +20%	COST +20%
Storage fees per day (Sold after 3 months)	41,00	35,33	33,33
Enquiries vehicle accident	150,00	130,18	122,81
Rent aircraft hangers per m ²	10,00	8,36	7,89
Selling of Vehicles on a site approved by Council (Per Day)	80,00	69,74	65,79
Traffic Assistance			
Events (Per Hour)	320,00	278,02	262,28
Funerals (Flat Rate)	560,00	487,23	459,65
Fines : Traffic	Plus VAT	Sundry Amounts	Sundry Amounts
Fines : Video Camera	Plus VAT	Sundry Amounts	Sundry Amounts
Special Duties	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
PUBLIC WORKS 720			
Augmentation Fees			
Roads and Storm Water	5 782,00	5 027,56	4 742,98
Driveways	Plus VAT	Sundry Amounts	Sundry Amounts
Transport of Workers	Plus VAT	Sundry Amounts	Sundry Amounts
REFUSE 730			
REMOVAL			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<u>Domestic</u>			
Households	184,00	159,83	147,99
Free Basic Services to Registered Indigent Consumers	-184,00	-159,83	-147,99
Multi Dwelling Units (per Unit)	139,00	120,44	111,51
Skips	2 567,00	2 211,53	2 066,67
Skips at Old Age Homes (per removal)	1 700,00	1 478,26	
<u>Commercial</u>			
Small	184,00	159,83	147,99
Medium	366,00	318,54	294,94
Medium (3 Removals)	916,00	796,90	737,87
Large	1 832,00	1 592,68	1 474,70
Skips	1 700,00	1 478,26	2 066,67
<u>WASTE DISPOSAL - WEIGHBRIDGE</u>			
Domestic and General Waste	Free	Free	Free
Domestic and General Waste above 800kg	132,00	114,73	114,73
Business Waste	275,00	239,04	239,04
Industrial Waste	407,00	353,77	353,77
Clean Compost	Free	Free	Free
Clean Compost above 100kg	82,00	71,71	71,71
Mixed General and Garden Waste	132,00	114,73	114,73
Rubble/Rock/Concrete per ton	297,00	258,16	258,16
Clean Rubble and Soil	Free	Free	Free
Material suitable for use as Cover and Sorted Recyclables	Free	Free	Free
<u>SUNDRY CHARGES / REMOVALS</u>			
Animal carcasses plus 15%	350,78	305,02	282,43
Building Rubble	271,82	236,37	218,86
Contaminated Food	1 646,48	1 431,72	1 325,67

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Garden Refuse	271,82	236,37	218,86
Garden Refuse (Grass Cutting Contractors)	486,69	423,21	391,86
Mass Refuse Removal	541,06	470,49	435,64
Medical Disposal			
Needle containers	350,78	305,02	282,43
Bandages containers	350,78	305,02	282,43
Refuse Bags per 20	54,36	47,27	43,77
Rental of Skip	1 700,00	1 478,26	2 066,67
Augmentation Fees			
Refuse	3 411,10	2 966,18	2 798,28
<u>SANITATION</u> 750			
<u>CHARGE (MONTHLY)</u>			
Buckets	145,00	126,12	115,71
Free Basic Services to Registered Indigent Consumers	-145,00	-126,12	-115,71
<u>SEWERAGE</u> 780			
The sewerage charges are calculated on two main components per erf. second portion is based on actual measured water consumption (hydraulic portion) for an erf.			
<u>Fixed Charge</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R

The Fixed Charge provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property being vacant (no buildings) or, if the property uses the existing system, including the suction tanker service.

The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will effectively replace the current "Availability Fee".

The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the particular category.

Hydraulic Charge

The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances domestic consumers are also subsidising commercial consumers.

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R

The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a “discharge factor” i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: Technical Services. Whilst a standard tariff per kl of sewage will be levied, the discharge factor applicable to the different categories may differ.

The formula used to arrive at the new hydraulic tariff, is as follows:

- P = KVC where,
- P = sewerage charge in Rand
- K = effluent discharge factor
- V = volume(kl) of potable water consumed
- C = prescribed charge in Rand

Rebate of 10% for –

Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and “on-sell” to patrons within the development and which develop and maintain their own infrastructures.

See table detailing categories and discharge factors below.

The hydraulic portion of the sewerage charge consists of two

Minimum Consumption Charge

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R

This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/fixed cost incurred by the Sewerage Service to operate the sewerage system irrespective of what volume of sewage is conveyed and treated.

The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or infrequently.

The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each category

As from the 2013/2014 Financial Year, this cost has been included in the Fixed Charge Component

Variable Consumption Charge

This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs that increase when the sewage flow increases.

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R

Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires more frequent sewer cleaning with high pressure jetting equipment as a preventative measure.

The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for domestic categories. No maximum consumption applies to commercial categories.

Sewerage Tariff Categories and Discharge Factors

	<u>Discharge Factor (K)</u> <u>(T04)</u>	<u>Minimum Volume</u> <u>(kl/month)</u> <u>(T05)</u>	<u>Maximum Volume</u> <u>(kl/month)</u> <u>(T06)</u>
Offices (Com1) Offices	0,98	10	No Max.
Restricted Business A (Com2) Funeral Parlours Licensed Bottle Stores / Pubs / Taverns Offices Supermarkets Shops	0,98	15	No Max.
Restricted Business B (Com3) Day-Care Centres Medical Uses Places of Entertainment Service Stations	0,95	15	No Max.

SERVICE DESCRIPTION		2018/19	2018/19	2017/18
		VAT Inclusive	15% Exclusive	15% Exclusive
		R	R	R
Motor Showrooms				
Places of Instruction				
Special Businesses (Com4)	0,95	15	No Max.	
Licensed Hotels				
Licensed Restaurants				
Special Businesses				
Warehouses				
Workshops				
Resorts (Com5)	0,60	15	No Max.	
Caravan Parks				
Camping Sites				
Holiday Housing				
Holiday Accommodation				
Tourist Facilities				
Nurseries				
General Industrial (Ind1)	0,95	15	No Max.	
General Dry Industries				
Public Garages				
Service Stations				
Warehouses				
Noxious Industrial (Ind2)	0,98	15	No Max.	
Noxious Use Industries				
Special Businesses				
(T09)	0,80	15	No Max.	
Agreement - Woodlands Dairy				
Educational (Ins1)	0,95	15	-	
Places of Instruction				
Institutional (Ins2)	0,98	15	No Max.	
Clinics				
Institutions for medical care or treatment				
Hospitals				
Institutions				

SERVICE DESCRIPTION		2018/19	2018/19	2017/18
		VAT Inclusive	15% Exclusive	15% Exclusive
		R	R	R
Public and Government facilities				
Sanatoriums				
Single Residential B (Res1)	0,70	10	50	
Dwelling Houses				
Day-Care Centres				
Creches				
Guest Houses				
Home Enterprises				
Places of Worship				
Single Residential A (Res2)	0,80	12	50	
Informal Shelters				
Permanent Low Cost Dwellings				
Group Housing (Res3)	0,80	10	50	
Retirement Villages				
Town Housing				
General Residential (Res4)	0,95	6	50	
Flats				
General (Gen1)	0,95	10	No Max.	
Undetermined				
Bulk / Private Developments (Bulk)	0,70	No Min.	No Max.	
Unmetered Potable Water Supply (Unmetered)	0,80		Unmetered	
<i>On all property, pending valuation, upon which a structure as defined herunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i>				
Formal Structure with Waterborne Sewerage				
Informal Structure with Waterborne Sewerage				
<u>AVAILABILITY CHARGE (PER ANNUM)</u>				
Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network:				

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Residential (per annum)	1 427,88	1 241,64	1 139,12
Commercial (per annum)	2 590,57	2 252,67	2 066,67
<u>FIXED CHARGE (MONTHLY)</u>			
<u>COMMERCIAL</u>			
Commercial 1 - Offices	371,01	322,62	295,98
Commercial 2 - Restricted Business A	440,25	382,83	351,22
Commercial 3 - Restricted Business B	433,72	377,15	346,01
Commercial 4 - Special Business	433,72	377,15	346,01
Commercial 5 - Resorts	357,95	311,26	285,56
<u>INDUSTRIAL</u>			
Industrial 1 - General Industrial	433,72	377,15	346,01
Industrial 2 - Noxious Industrial	440,25	382,83	351,22
Industrial 2 - Noxious Industrial - Agreement - Woodlands Dairy (45% Discount)	240,03	210,55	193,16
<u>INSTITUTIONAL</u>			
Institutional 1 - Educational (Schools)	661,03	574,81	527,35
Institutional 1 - Educational (Hostels)	661,03	574,81	527,35
Institutional 2 - Institutions	440,25	382,83	351,22
<u>DOMESTIC/RESIDENTIAL</u>			
Residential 1 - Freehold Title	227,31	197,66	181,34
Free Basic Services to Registered Indigent Consumers	-227,31	-197,66	-181,34
St Francis Bay (Previously Annual Payers of SEWER LEVY) - No Variable Ch	227,31	197,66	181,34
Free Basic Services to Registered Indigent Consumers	-227,31	-197,66	-181,34

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Residential 2 - Low Cost Housing	152,85	132,91	121,94
Free Basic Services to Registered Indigent Consumers	-152,85	-132,91	-121,94
<u>MULTIPLE DWELLINGS (Multiply Charge by number of Units)</u>			
Residential 3 - Group Housing	241,68	210,16	192,81
Residential 4 - General Residential	210,33	182,89	167,79
<u>GENERAL</u>			
Undetermined	297,86	259,01	237,62
<u>BULK</u>			
<i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i> Private Developments	Plus VAT	-10%	-10%
<u>UNMETERED</u>			
Potable Water Supply	126,72	110,19	101,09
Free Basic Services to Registered Indigent Consumers	-126,72	-110,19	-101,09
<u>VARIABLE CHARGE (HYDRAULIC CHARGE)</u>			
All Users	14,46	12,57	11,54
<u>TRADE EFFLUENT SURCHARGE</u>			
The Trade Effluent Surcharge shall be paid in addition to the			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R

(a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below.

The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point.

(b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below.

(c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=Vx[CA + B] + C X S X 10^{-3}$

where :

R = The treatment cost.

V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R

A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being **74.43(excl VAT)** cents per cubic meter. The value of B being **64.32(excl VAT)** cents per cubic meter.

C = The cost of treating one cubic meter of waste water. The value of C being **40.95(excl VAT)** cents per cubic meter.

S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle

(d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured.

SUCTION TANKER SERVICE

Domestic (per load)

Cape St Francis/Oyster Bay/St Francis Bay	902,71	784,97	720,16
Hankey/Patensie	301,78	262,41	240,75
Humansdorp	385,38	335,12	307,45
Jeffreys Bay	301,78	262,41	240,75
<u>Commercial (per load)</u>			
Cape St Francis/Oyster Bay/St Francis Bay	902,71	784,97	720,16

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Hankey/Patensie	322,68	280,59	257,42
Humansdorp Other	385,38	335,12	307,45
School, TB Hospital	659,73	573,68	526,31
Jeffreys Bay	301,78	262,41	240,75
<u>Rural Areas</u>			
Per Load	902,71	784,97	720,16
Plus per km	44,42	38,62	35,43
<u>DISPOSAL VIA ROAD HAULAGE (R per KL)</u>			
Tanker Disposal of Sewerage (NOT Exceeding Domestic Strength)	359,56	312,66	286,84
Tanker Disposal of Sewerage (Exceeding Domestic Strength)	Plus VAT	Cost	Cost
Tanker Disposal of Potable Toilet Sewerage (NOT Exceeding Domestic Streng	77,91	67,75	62,15
Tanker Disposal of Potable Toilet Sewerage (Exceeding Domestic Strength)	Plus VAT	Cost	Cost
Application for Disposal Permit (Per Year)	599,27	521,10	478,07
<u>SUNDRIES</u>			
<u>Connection fees</u>			
Econ Short	1 856,38	1 614,24	1 480,96
Econ Long	3 075,24	2 674,12	2 453,32
Households	3 075,24	2 674,12	2 453,32
<u>Blockage fees</u>			
During Office Hours	547,38	475,98	436,68
After Hours & Weekends	889,65	773,61	709,73
<u>Augmentation Fees</u>			
Sewerage	27 715,77	24 100,67	22 736,48
<u>SOCIAL DEVELOPMENT</u>	790		
Sundry Income	Plus VAT	Sundry Amounts	

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
SPORTS AND RECREATION	800		
<u>Hankey</u>			
Sportsfield Rental per day : Music Concerts, Festivals, Sport Tournaments Profitable Functions	4 705,00	4 091,23	3 859,65
Non-Profitable Functions : NGO's, Churches, PO's	1 711,00	1 487,72	1 403,51
Sports Affiliation per year	855,00	743,86	701,75
<u>Patensie</u>			
Rugby Club rental per day	375,00	326,36	307,89
<u>Humansdorp</u>			
Country Club Tariffs			
Hall only	811,00	704,80	664,91
Side Hall	475,00	412,84	389,47
Hall & Side Hall	962,00	836,84	789,47
Braai Area	163,00	141,33	133,33
Complex	2 423,00	2 106,98	1 987,72
Kitchen			
0 - 50 People	405,00	352,41	332,46
51 - 100 People	761,00	662,03	624,56
101 - 150 People	1 153,00	1 002,35	945,61
151+ People	1 558,00	1 354,75	1 278,07
Welfare organisations per year for hall only	608,00	529,07	499,12
Kitchen the same as above (Only if hall is available)			
Sports Affiliation per year	428,00	371,93	350,88
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<u>Deposit</u>			
Damages		1 000,00	800,00

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
SKILLS DEVELOPMENT & EMPLOYMENT EQUITY 820			
Grants	Plus VAT	Sundry Amounts	Sundry Amounts
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
WATER 980			
AVAILABILITY CHARGE (PER ANNUM)			
Undeveloped erven	2 070,18	1 800,16	1 621,76
CONNECTION FEES			
15 mm	7 525,62	6 544,01	5 895,51
20 mm	7 525,62	6 544,01	5 895,51
32 mm	7 743,46	6 733,44	6 066,17
50 mm	19 478,93	16 938,20	15 259,64
75 mm	35 257,20	30 658,44	27 620,21
100 mm	39 573,97	34 412,15	31 001,94
Others	Plus VAT	COST +20%	COST +20%
Pre-paid (25mm)	Plus VAT	COST +20%	COST +20%
Augmentation Fees			
Water	27 121,82	23 584,19	22 249,24
CONSUMER DEPOSITS			
Domestic			
Owners		332,00	299,00
Tenants & High Density Housing		663,00	597,00
Sub-Economic		226,00	203,00
Commercial		2 214,00	1 994,00

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
or equal to one month's account as rendered or as determined by the CFO calculated on the average of the account.			
<u>BASIC/MINIMUM MONTHLY CHARGE</u>			
<u>Domestic</u>			
Kouga	120,28	104,59	94,23
Free Basic Services to Registered Indigent Consumers	-120,28	-104,59	-94,23
Kouga > 25 mm Connection	209,82	182,46	164,37
Free Basic Services to Registered Indigent Consumers	-209,82	-182,46	-164,37
<u>Sectional Title Developments comprising of ONLY domestic units</u>			
Kouga	120,28	104,59	94,23
<u>Commercial</u>			
Kouga	120,28	104,59	94,23
Kouga > 25 mm Connection	209,82	182,45	164,37
<u>Old Age Homes</u>			
Ons Tuiste (Humansdorp) (Includes 1st 400kl)	120,28	104,59	94,23
<u>Commercial (High Density)</u>			
<u>Sectional Title Developments comprising of ONLY commercial units</u>			
Kouga	120,28	104,59	94,23
<u>Sectional Title Developments comprising of BOTH commercial and domestic units</u>			
Kouga	120,28	104,59	94,23
<u>Treated Sewerage Water</u>			
Kouga	184,43	160,38	144,48
<u>Industrial</u>			
Kouga	209,82	182,46	164,37
<u>Rural (Farm Worker's Houses)</u>			
(Tariff for rural consumers includes a surcharge of 25%).			
Kouga			
1 house	141,66	123,19	110,98
2 - 5 houses	346,14	300,99	271,17
6 - 10 houses	920,82	800,72	721,36
11 - 25 houses	2 019,39	1 755,99	1 581,98

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Rural (NMBMM Tariff)			
Kouga	141,66	123,19	110,98
Schools			
Kouga	120,28	104,59	94,23
Sportsfields			
Kouga	120,28	104,59	94,23
CONSUMPTION (Units/kl)			
Free Units per month			
For indigent consumers officially registered at the Kouga Municipality the first 12kl of water consumption per 30 day period will be afforded free of charge Allocated to all EQS Recipients as Rebate		12,00	
PART A - Applicable during times of Normal Water Availability			
SCALE A - Domestic			
Single Dwelling Houses - Metered seperately			
0 - 12	11,32	9,84	8,87
13 - 25	11,89	10,34	9,31
26 - 45	14,39	12,51	11,27
46 - 65	23,41	20,36	18,34
66 - 85	32,28	28,07	25,29
86+	39,65	34,48	31,06
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	11,32	9,84	8,87
13 - 25	11,89	10,34	9,31
26 - 45	14,39	12,51	11,27
46 - 65	23,41	20,36	18,34
66 - 85	32,28	28,07	25,29

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
86+	39,65	34,48	31,06
<u>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B)</u>			
<u>Making use of Municipal Infrastructure</u>			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is (A quantity charge for water consumed since the previous meter reading as 0 - 1250			
	11,32	9,84	8,87
1251 - 5000	11,32	9,84	8,87
5001 - 7500	14,13	12,29	11,07
7501+	29,21	25,40	22,88
<u>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline</u>			
<u>(Part of Allocated Quota to Kouga Municipality from NMBMM)</u>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)	7,82	6,80	6,27
<u>SCALE E - All consumers who do not fall under Scale A,B,C and D</u>			
Industrial	16,97	14,76	13,30
Commercial	11,32	9,84	8,87
Treated Sewerage water	6,53	5,68	5,11
Rural (Farm Worker's Houses)	14,16	12,31	11,09
Rural (NMBMM Tariff)	7,82	6,80	6,27
Schools	11,32	9,84	8,87
Sportsfields	11,32	9,84	8,87

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
PART B - Applicable during times of water shortage when the situation is			
SCALE A - Domestic			
Single Dwelling Houses - Metered separately			
0 - 12	11,32	9,84	8,87
13 - 18	16,40	14,26	12,85
19 - 30	26,09	22,69	20,44
31+	32,39	28,17	25,38
SCALE B - High Density Consumers			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	11,32	9,84	8,87
13 - 18	16,40	14,26	12,85
19 - 30	26,09	22,69	20,44
31+	32,39	28,17	25,38
SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Making use of Municipal Infrastructure			
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	15,85	13,78	12,42
1251 - 5000	15,85	13,78	12,42
5001 - 7500	22,17	19,28	17,37
7501+	32,16	27,97	25,20

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
<u>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide (Part of Allocated Quota to Kouga Municipality from NMBM)</u>			
Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11)	7,82	6,80	6,27
<u>SCALE E - All consumers who do not fall under Scale A,B,C and D</u>			
Industrial	22,71	19,75	17,48
Commercial	15,24	13,25	11,52
Treated Sewerage water	7,82	6,80	6,27
Rural (Farm Worker's Houses)	18,60	16,17	14,57
Rural (NMBMM Tariff)	7,82	6,80	6,27
Schools	14,71	12,79	11,52
Sportsfields	14,71	12,79	11,52
<u>PART C - Applicable during times of water shortage emergency</u>			
<u>SCALE A - Domestic</u>			
Single Dwelling Houses - Metered seperately			
0 - 12	14,84	12,91	11,63
13+	37,45	32,57	29,34
<u>SCALE B - High Density Consumers</u>			
Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately (kl per unit multiply number of units per 30 days' period)			
0 - 12	14,84	12,91	11,63
13+	37,45	32,57	29,34
<u>SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Making use of Municipal Infrastructure)</u>			

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) :			
0 - 1250	23,80	20,70	18,65
1251 - 5000	23,80	20,70	18,65
5001 - 7500	29,71	25,84	23,28
7501+	40,75	35,44	31,93
<u>SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide (Part of Allocated Quota to Kouga Municipality from NMBM)</u>			
Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11)	9,72	8,45	7,79
<u>SCALE E - All consumers who do not fall under Scale A,B,C and D</u>			
Industrial	22,92	19,93	17,48
Commercial	15,50	13,48	11,52
Treated Sewerage water	7,85	6,82	6,29
Rural (Farm Worker's Houses)	18,60	16,17	14,57
Rural (NMBMM Tariff)	9,72	8,45	7,79
Schools	14,71	12,79	11,52
Sportsfields	14,71	12,79	11,52
<u>MISCELLANEOUS FEES AND CHARGES</u>			
Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations			
Pipes with a diameter of 50mm or less	1 666,57	1 449,19	1 305,58
Pipes with a diameter larger than 50mm up to and including 100mm	3 782,19	3 288,86	2 962,94
Pipes with a diameter larger than 100mm up to and including 250mm	17 007,81	14 789,40	13 323,79
Pipes with a diameter larger than 250mm up to and including 400mm	41 565,30	36 143,74	32 561,93

Tariffs 2018-2019

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Pipes with a diameter larger than 400mm	70 661,41	61 444,71	55 355,59
Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by other people			
Pipes with a diameter of 50mm or less	3 480,15	3 026,21	2 726,32
Pipes with a diameter larger than 50mm up to and including 100mm	4 967,63	4 319,68	3 891,60
Pipes with a diameter larger than 100mm up to and including 250mm	7 510,92	6 531,23	5 883,99
Pipes with a diameter larger than 250mm up to and including 400mm	14 098,34	12 259,42	11 044,53
Pipes with a diameter larger than 400mm	17 559,77	15 269,37	13 756,19
Water used for Fire-Fighting			
Quantity charge per kilolitre	26,73	23,24	20,94
Reconnection fee	632,15	549,69	495,22
Special meter readings	418,31	363,75	327,70
Service Calls			
During office hours	466,43	405,59	365,39
After office hours	930,18	808,85	728,69
Testing of meters (deposit 3% error on either side)	1 278,99	1 112,17	1 001,95
To relocate or lower a connection with a maximum nominal diameter of 25 mm			
Maximum distance of 5 m	1 413,98	1 229,54	1 107,70
Further than 5 m	2 167,74	1 884,99	1 698,19
To relocate or lower a connection with a nominal diameter larger than 25 mm			
Deposit		5 710,00	5 144,00
Cost	Plus VAT	Cost	Cost
To relocate a fire hydrant in the road reserve			
Less than 2 m from original position	4 408,99	3 833,90	3 453,97
2 m or more from original position	10 280,06	8 939,19	8 053,32
To install a new fire hydrant in the road reserve			
Deposit		12 430,00	11 198,00
Cost	Plus VAT	Cost	Cost
Discontinuation or restriction of the Water Services owing to the Failure of Payment			
Disconnection/restriction to a dwelling-house	1 200,14	1 043,60	940,18
Disconnection/restriction for other water connections , excluding dwelling-house	4 082,89	3 550,34	3 198,50
Service Cost			
Supervision Labour Cost per hour	490,48	426,51	384,24

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Assistant per hour	247,25	215,00	193,69
TLB per hour (Including travel time)	816,58	710,07	639,70
LDV per kilometre	32,08	27,89	25,13
Truck per kilometre	45,44	39,51	35,60
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts
<p>"Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use)</p>			
WATERWAYS	990		
Licence Fees per Annum			
Non Riparian Levy Owners	1 448,60	1 259,65	1 177,34
(Riparian Levy Owners first boat free)			
Riparian Levy Owners (for boats in addition to first free boat)	1 448,60	1 259,65	
Commercial Operators	2 895,17	2 517,54	2 352,46
Duplicate Licence Disks	36,86	32,05	29,96
Moorings			
Permanent Moorings			
Annually	6 524,73	5 673,68	5 302,88
Bi-Annually	4 350,83	3 783,33	3 332,41
Non Permanent Moorings			
Monthly	2 174,91	1 891,23	
Riparian Levy			
Per Annum	2 935,52	2 552,63	2 387,79
(Riparian Levy Owners first boat licence free)	-1 448,60	-1 259,65	-1 177,34
Sundry Income	Plus VAT	Sundry Amounts	Sundry Amounts

Tariffs 2018-2019

SERVICE DESCRIPTION	2018/19	2018/19	2017/18
	VAT Inclusive	15% Exclusive	15% Exclusive
	R	R	R
Temporary Permits			
One Day	151,32	131,58	123,09
Two to Seven Days	982,55	854,39	798,18