


Performance Evaluation Report

Kouga Municipality

Q4(April-June)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Interns' salary		665 874	665 874				
Computer Equipment - Interns		98 369	98 369				
Improve Audit Outcome		384 707	384 707				
MSCOA Implementation		551 049	551 049				
				0			
				0			
				0			
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				0			
				0			
				0			
				0			

Signature:  Date: 24/07/2018

Municipal Manager


Chief Financial Officer

Keuqa Municipality Cash Flow Projection

Output as per support plan	Quarter 1				Q2				Q3			Q4			Balance Outstanding
	July	August	September	October	November	December	January	February	March	April	May	June			
Interim salary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Improve Audit Outcome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BSCON Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Municipal Manager  
Chief Financial Officer

  
Signature

  
Date 24/07/18  
24/7/2018