				Performance Evaluation Report Kouga Municipality		
				Q1 (July- Sept)		
		Allocation as per	Þ	Allocation still to be		Date when output will
Output as per support plan	Output achieved		Allocation spent to date	spent Reasons for non achievement of output	ent of output Remedial Measures to be implemented	
Interns' salary	Yes	756,178,00	167,760,70	588417,3 Not Applicable	Not Applicable	Not A
MSCOA Implementation	Yes	533,822,00	184,000,00	. 349822 Not Applicable	Not Applicable	Not Applicable
Training of Finance Staff	Yes	480,000,00	0,00	480000 Not Applicable	Not Applicable	Not Applicable
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Chief Financial Officer

Signature 19/10/2018

Municipal Manager

Output as per support plan Interns' salary

MSCOA implementation
Training of Finance Staff October 65379,7 349822 January 65379,7 February 65379,7 March 65379,7 April 65379,7 May 65379,7

July

August

September

June 65379,7