

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS AND FORMAL WRITTEN PRICE QUOTATIONS (GOODS, PROJECTS OR SERVICES, INCLUDING ALL APPLICABLE TAXES) FOR THE 2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	Kouga Municipality
Name of Accounting Officer / Delegated Official	MR C DU PLESSIS
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	042 200 2200 cduplessis@kouga.gov.za

Mar-19

DESCRIPTION OF GOODS / SERVICES / PROJECT	AMOUNT BUDGETED	PROJECT STATUS	ENVISAGED DATE OF OF BSC ITEM SUBMITTED TO SCM	ENVISAGED DATE OF BSC	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF BEC	ENVISAGED DATE OF BAC	ENVISAGED DATE OF AWARD
Travel Agency Services - 3 year period	Operating	Advertised Notice 38/ 2019 - in current financial year	07-Feb-19	22-Feb-19	25-Mar-19	25-Apr-19	20-Jun-19	10-Jul-19	19-Jul-19
Legal Services - to be Re-advertised	Operating	Pre-planning	30-Jun-19	05-Jul-19	19-Jul-19	26-Aug-19	09-Oct-19	23-Oct-19	31-Oct-19
Transport Assets - Procurement of new Fire fighting vehicle	R 1 965 100.00	Pre Planning	07-Jan-20	17-Jan-20	31-Jan-20	02-Mar-20	16-Apr-20	28-Apr-20	07-May-20
Vehicles - Fire Department	R 1 150 000.00	Pre Planning	07-Jan-20	17-Jan-20	31-Jan-20	02-Mar-20	16-Apr-20	28-Apr-20	07-May-20
Fencing Commnty Services: Sports& Recreational Facilities Caravan Park Fencing Hankey Satellite Station Fencing	R 1 000 000.00 R 1 300 000.00 R 300 000.00	Refer tender- 11/2019 from I& E in evaluation process in current financial year	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grass Cutting Equipment	R 600 000.00	Pre Planning	02-Jul-19	12-Jul-19	25-Jul-19	26-Aug-19	16-Oct-19	31-Oct-19	08-Nov-19
Lifeguard Towers (7day notice)	R 100 000.00	Pre Planning	05-Aug-19	16-Aug-19	27-Aug-19	13-Sep-19	22-Oct-19	25-Oct-19	31-Oct-19
Machinery & Equipment (Quadbike/Jetski/Pumps)	R 1 400 000.00	Pre Planning	02-Jul-19	12-Jul-19	25-Jul-19	26-Aug-19	16-Oct-19	31-Oct-19	08-Nov-19
Procurement of Vehicles (Traffic- Law Enforcement)	R 800 000.00	Refer tender Notice 14 of 2019 in evaluation process current financial year	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Security: Monitoring and Response including Guarding Services-3 year tender	R 1 000 000.00	Pre-Planning- in process 2018/19 financial year	18-Jan-19	26-Apr-19	10-May-19	10-Jun-19	07-Aug-19	22-Aug-19	30-Aug-19
Towing Services (Traffic/ Disaster)	Operational	Pre- planning	23-Aug-19	05-Sep-19	20-Sep-19	25-Oct-19	13-Nov-19	27-Nov-19	05-Dec-19
Upgrading of Sports Facilities	R 3 936 841.00	Pre-planning	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
Upgrading of Kwanomzamo Sports Facility	R 5 413 043.00	Pre Planning (subject to project registration)	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
new overhead line 66kv Melkhout	R 1 800 000.00	refer- existing servitude funding							

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LV Networks (material)	R 1 000 000.00	preplanning	25-Jul-19	02-Aug-19	15-Aug-19	16-Sep-19	24-Oct-19	07-Nov-19	21-Nov-19
Switchgear Replacement -Saffery Substation (material & Labour))	R 2 000 000.00	Pre-Planning	16-Aug-19	23-Aug-19	05-Sep-19	07-Oct-19	21-Nov-19	03-Dec-19	10-Dec-19
Cable Replacement to main substation Humansdorp	R 1 200 000.00	Pre- planning	16-Aug-19	23-Aug-19	05-Sep-19	07-Oct-19	21-Nov-19	03-Dec-19	10-Dec-19
Electrical Tri-Switches St Francis (7day notice)	R 200 000.00	Pre- planning	16-Aug-19	23-Aug-19	05-Sep-19	26-Sep-19	24-Oct-19	31-Oct-19	05-Nov-19
Auto Recloser Maintenance (supply and install)	R 400 000.00	Pre-planning	31-Oct-19	08-Nov-19	13-Nov-19	13-Dec-19	06-Feb-20	20-Feb-20	28-Feb-20
Electrical Mini Sub St Francis (supply and installation)	R 700 000.00	Pre-planning	25-Jul-19	02-Aug-19	15-Aug-19	16-Sep-19	24-Oct-19	07-Nov-19	21-Nov-19
5MV Transformer (supply and installation)	R 1 400 000.00	Pre-planning	29-Nov-19	06-Dec-19	10-Jan-20	07-Feb-20	19-Mar-20	26-Mar-20	31-Mar-20
Replace Electrical oil breakers with gas breakers	R 800 000.00	Pre-planning	31-Oct-19	08-Nov-19	13-Nov-19	13-Dec-19	06-Feb-20	20-Feb-20	28-Feb-20
Electrification Kruisfontein / Ocean view Humansdorp	R 5 219 130.00	Pre- Planning	16-May-19	24-May-19	07-Jun-19	19-Jul-19	05-Sep-19	19-Sep-19	30-Sep-19
High Mast Lights	R 1 200 000.00	Pre- Planning	16-May-19	24-May-19	07-Jun-19	19-Jul-19	05-Sep-19	19-Sep-19	30-Sep-19
Storage containers	R 200 000.00	Pre-planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-19	17-Mar-20	20-Mar-20	26-Mar-20
Wavecrest Cable replacement	R 2 000 000.00	Pre-planning	06-Sep-19	13-Sep-19	26-Sep-19	28-Oct-19	21-Nov-19	05-Dec-19	12-Dec-19
Machinery and equipment	R 330 000.00	Pre-planning	10-Jan-20	17-Jan-20	31-Jan-20	17-Feb-20	17-Mar-20	20-Mar-20	26-Mar-20
Security Camera(7 day notice)	R 200 000.00	Pre-planning	19-Jul-19	26-Jul-19	08-Aug-19	27-Aug-19	11-Oct-19	25-Oct-19	28-Oct-19
Vehicles	R 2 600 000.00	Pre-planning	28-Jun-19	19-Jul-19	02-Aug-19	04-Sep-19	11-Oct-19	25-Oct-19	28-Oct-19
Patensie Sewage Package Plant	R 4 429 441.00	Pre Planning (subject to need for EIA)	28-May-19	19-Jun-19	02-Jul-19	05-Aug-19	11-Sep-19	25-Sep-19	30-Sep-19
Upgrade Sanitation System Old Hankey	R 434 783.00	Pre Planning (subject to project registration)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pump Station Capital	R 750 000.00	Pre Planning	17-Oct-19	25-Oct-19	06-Nov-19	08-Dec-19	13-Feb-20	28-Feb-20	07-Mar-20
Fencing of Jeffreys Bay and Kruisfontein Reservoir	R 1 500 000.00	Refer to Tender Notice 11/2019 in evaluation process this financial year	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Roads Capital	R 1 500 000.00	Pre Planning	26-Jul-19	16-Aug-19	28-Aug-19	30-Sep-19	14-Nov-19	21-Nov-19	28-Nov-19
Upgrading of Gravel Roads in Jeffreys Bay	R 363 655.00	Pre Planning (subject to project registration)	03-Oct-19	18-Oct-19	31-Oct-19	02-Dec-19	06-Feb-20	19-Feb-20	28-Feb-20
Bucket Eradication Programme	R 2 300 000.00	Pre Planning	06-Mar-20	13-Mar-20	24-Mar-20	30-Apr-20	11-Jun-20	19-Jun-20	26-Jun-20
St Francis bulk main outfall sewer	R 500 000.00	Pre Planning	17-Oct-19	25-Oct-19	06-Nov-19	08-Dec-19	13-Feb-20	28-Feb-20	07-Mar-20
Sewer Replace old pumps	R 750 000.00	Pre-planning	20-Sep-19	27-Sep-19	08-Oct-19	08-Nov-19	16-Jan-20	24-Jan-20	31-Jan-20
KwaNomzamo Wastewater Treatment Works	R 8 695 652.00	Pre-planning	03-Oct-19	18-Oct-19	31-Oct-19	02-Dec-19	06-Feb-20	19-Feb-20	28-Feb-20

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Upgrading of Kwanomzamo Sports Facility	R 5 413 043.00	Pre Planning (subject to project registration)	26-Aug-19	13-Sep-19	27-Sep-19	30-Oct-19	05-Dec-19	12-Dec-19	19-Dec-19
LED (Social Institutions & Micro Enterprise Infrastructure)MIG (min fresh food market)	R 1 220 957.00	Pre-Planning	16-May-19	24-May-19	07-Jun-19	19-Jul-19	05-Sep-19	19-Sep-19	30-Sep-19
Furniture & Office Equipment (7 day notice)	R 200 000.00	Pre- Planning	29-May-19	14-Jun-19	02-Jul-19	12-Jul-19	13-Aug-19	16-Aug-19	20-Aug-19
ILUS (7day notice)	R 200 000.00	Pre- Planning	29-May-19	14-Jun-19	02-Jul-19	12-Jul-19	13-Aug-19	16-Aug-19	20-Aug-19
Precint Plans JB,HD,SFB	R 600 000.00	Pre planning (Budget to be allocated)	20-Sep-19	27-Sep-19	08-Oct-19	08-Nov-19	16-Jan-20	24-Jan-20	31-Jan-20
Land Use Scheme- Consultant	R 200 000.00	Pre-Planning	28-May-19	19-Jun-19	02-Jul-19	05-Aug-19	11-Sep-19	25-Sep-19	30-Sep-19
Professional Services- Panel	To be confirmed	Pre-Planning	28-May-19	19-Jun-19	02-Jul-19	05-Aug-19	11-Sep-19	25-Sep-19	30-Sep-19
Document Imaging and Storage	R 1 000 000.00	Re -Advertise	12-Mar-19	15-Mar-19	05-Apr-19	10-May-19	12-Jun-19	20-Jun-19	25-Jun-19
EDMS	R 1 300 000.00	Pre planning	05-Jul-19	19-Jul-19	02-Aug-19	04-Sep-19	11-Oct-19	25-Oct-19	28-Oct-19
Library Upgrade- Phase 2	R 500 000.00	Pre-planning	05-Jul-19	19-Jul-19	02-Aug-19	04-Sep-19	24-Oct-19	31-Oct-19	28-Oct-19
LDV- Income	R 300 000.00	Pre Planning	07-Jun-19	14-Jun-19	04-Jul-19	05-Aug-19	12-Sep-19	26-Sep-19	03-Oct-19
High Density Filing System - scm (7day notice)	R 350 000.00	Pre- Planning	14-Jun-19	21-Jun-19	04-Jul-19	05-Aug-19	12-Sep-19	26-Sep-19	03-Oct-19
Shelving- scm (7day notice)	R 200 000.00	Pre-Planning	27-Sep-19	04-Oct-19	11-Oct-19	25-Oct-19	22-Nov-19	27-Nov-19	29-Nov-19
Stree Light Poles- Stores- for Electrical- 3 year tender	Operational	Pre-Planning	03-May-19	10-May-19	21-May-19	21-Jun-19	07-Aug-19	22-Aug-19	30-Aug-19
Fencing ie Bob wire- stores- (7day notice)	R 150 000.00	Pre- Planning	27-Sep-19	04-Oct-19	11-Oct-19	25-Oct-19	22-Nov-19	27-Nov-19	29-Nov-19
Container- SCM- (7 day notice)	R 150 000.00	Pre- Planning	27-Sep-19	04-Oct-19	11-Oct-19	25-Oct-19	22-Nov-19	27-Nov-19	29-Nov-19
Cibex Software - ICT	R 600 000.00	Pre- Planning	30-Jun-19	05-Jul-19	19-Jul-19	30-Aug-19	22-Oct-19	25-Oct-19	31-Oct-19
ICT Training Room Furniture (7 Day Notice)	R 200 000.00	Pre - Planning	14-Jun-19	21-Jun-19	04-Jul-19	05-Aug-19	12-Sep-19	26-Sep-19	03-Oct-19
ICT Wifi Project	R 250 000.00	Pre - Planning	03-May-19	17-May-19	24-May-19	27-Jun-19	07-Aug-19	22-Aug-19	30-Aug-19
Polythene Refuse Bags	Operational	Pre - Planning	01-Nov-19	08-Nov-19	18-Jan-20	20-Feb-20	26-Mar-20	09-Apr-20	17-Apr-20
Tyres & Tubes	Operational	Pre - Planning	01-Nov-19	08-Nov-19	18-Jan-20	20-Feb-20	26-Mar-20	09-Apr-20	17-Apr-20
Protective Clothing: 2 piece overalls	Operational	Pre - Planning	01-Nov-19	08-Nov-19	18-Jan-20	20-Feb-20	26-Mar-20	09-Apr-20	17-Apr-20
Valves& Pipes	Operational	Pre - Planning	08-Nov-19	15-Nov-19	07-Feb-20	11-Mar-20	23-Apr-20	07-May-20	15-May-20
Disinfectant Dip	Operational	Pre - Planning	08-Nov-19	15-Nov-19	07-Feb-20	11-Mar-20	23-Apr-20	07-May-20	15-May-20
Road Marking Paint	Operational	Pre - Planning	08-Nov-19	15-Nov-19	07-Feb-20	11-Mar-20	23-Apr-20	07-May-20	15-May-20
Stationary	Operational	Pre - Planning	15-Nov-19	22-Nov-19	20-Feb-20	23-Mar-20	14-May-20	04-Jun-20	12-Jun-20
Water Meters	Operational	Pre - Planning	15-Nov-19	22-Nov-19	20-Feb-20	23-Mar-20	14-May-20	04-Jun-20	12-Jun-20
Consumables	Operational	Pre - Planning	15-Nov-19	22-Nov-19	20-Feb-20	23-Mar-20	14-May-20	04-Jun-20	12-Jun-20
Oil and Grease	Operational	Pre - Planning	22-Nov-19	29-Nov-19	14-Mar-20	14-Apr-20	03-Jun-20	11-Jun-20	20-Jun-20
Water Fittings	Operational	Pre - Planning	22-Nov-19	29-Nov-19	14-Mar-20	14-Apr-20	03-Jun-20	11-Jun-20	20-Jun-20
Safety Gear	Operational	Pre - Planning	22-Nov-19	29-Nov-19	14-Mar-20	14-Apr-20	03-Jun-20	11-Jun-20	20-Jun-20