

## **SPECIAL COUNCIL MEETING HELD ON 26 MARCH 2020: RESOLUTIONS**

### **20/03/F1 DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) - BUDGET FOR 2020/21 TO 2022/23 FINANCIAL YEARS**

The voting process by show of hands:-

In favour of recommendation = 15  
**(Cllrs M van Niekerk and Cllr L Vorster not present)**

ANC Component present abstained to vote = 10  
**(Cllr T Meleni and Cllr A Mabukane not present)**

#### **Resolved (26 March 2020)**

1. That Council, by resolution taken by the majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act No. 117 of 1998 (as amended), read in conjunction with Section 16 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approved the 2020/21 – 2022/23 Draft Annual Budget, as set out in the following tables:
  - a) Consolidated Budget Summary [Table A1]
  - b) Budgeted Financial Performance (revenue and expenditure by standard classification); [Table A2]
  - c) Budgeted Financial Performance (revenue and expenditure by municipal vote); [Table A3]
  - d) Budgeted Financial Performance (revenue by source and expenditure by type); [Table A4]
  - e) Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source. [Table A5]
  
2. That the budgeted financial position, budgeted cash flows, cash-backed reserves/accumulated surplus, asset management and basic service delivery targets be noted as set-out in the following tables:
  - a. Budgeted Financial Position; [Table A6]
  - b. Budgeted Cash Flows; [Table A7]
  - c. Cash backed reserves and accumulated surplus reconciliation; [Table A8]
  - d. Asset management; [Table A9]
  - e. Basic service delivery measurement. [Table A10]

3. That the tariffs be increased as follows, with effect from 1 July 2020:

Property rates	6.5%
Water	8.1%
Sanitation	7%
Refuse	7%
Electricity (average increase in electricity income)	8.1%
Environmental Management Fee	0%

- a) Indicative tariffs for 2021/22 and 2022/23 will be increased as follows:

	<b><u>2021/22</u></b>	<b><u>2022/23</u></b>
Property rates	6.5%	6.5%
Water	8.1%	8.1%
Sanitation	8%	8%
Refuse	8%	8%
Electricity (average increase in electricity income)	5.2%	8.9%
Environmental Management Fee	0%	0%

4. That it be noted that the Draft Medium-Term Revenue And Expenditure Framework (MTREF) - Budget For 2020/21 To 2022/23 Financial Years will be workshopped by all Councillors after the National lockdown period.