

EXTRACT OF ORDINARY COUNCIL MEETING HELD ON 31 MARCH 2022

22/03/F9 ADOPTION OF THE PROPOSED PROPERTY RATES TARIFFS FOR THE 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, in terms of Section 30(2) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended) and the Local Government: Municipal Property Rates Act, Act 6 of 2004, read in conjunction with the Local Government: Municipal Systems Act, Act 32 of 2000, the Municipality's Rating Policy and with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, and **by resolution taken by majority of its full number**, grants the following rebates for the period 1 July 2022 to 30 June 2023, in respect of the following categories and owners of properties as set out below:

<u>Exemptions/Reductions/Rebates</u>	<u>es for 2022/23</u>
<u>Exemptions, Reductions and rebates in respect of owners of categories of properties</u>	
Public Benefit Organisations: Applications for Public Benefit organizations must reach the municipality before end October of the municipal financial year in which relief is sought. A tax exemption certificate issued by the South African Revenue Services(SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act ,1962 No 58 of 1962.	
<u>Exemptions, Reductions and rebates in respect of categories of owners of properties</u>	
R 85 000, including the impermissible rate of R15 000, for Owners who qualify for Equitable Share.	R85 000
R 85 000 on one residential property, including the impermissible rate of R15 000, for Rate Payer 60 years and older with a gross household income not more than R15 000.00	R85 000

22/03/F10 REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR: SPORTS AND RECREATION

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges for Sports and Recreation, as reflected in **Annexure 'A'**, with effect from 1 July 2022.

2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F11

**REVISION OF FEES AND CHARGES FOR 2022/23 FINANCIAL YEAR:
NATIONAL TRAFFIC, LICENSING SERVICES AND PROTECTION SERVICES**

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 approves the fees and charges as reflected in **Annexure 'B'**, with effect from 1 July 2022.
2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F12

**REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR:
FIRE FIGHTING SERVICES**

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government : Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges for Fire Fighting Services as reflected in **Annexure 'C'**, with effect from 1 July 2022.
2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F13

REVISION OF FEES AND CHARGES FOR THE HIRING OF MUNICIPAL FACILITIES: 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number and in terms of Section 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Financial Management Act, Act 56 of 2003 approves the fees and charges for the hiring of Municipal Facilities, as reflected in **Annexure 'D'**, with effect from 1 July 2022.
2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F14

COMMUNITY SERVICES DIRECTORATE: REVISION OF TARIFFS, FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, adopts the proposed tariffs, fees and charges for the Community Services Directorate, reflected as reflected in **Annexure 'E'**, with effect from 1 July 2022.
2. That the Environmental management Fee be utilised as follows:
 - Coastal area (dunes, Spits, estuaries, blue flag areas, etc)
 - Inland (estuaries, nature reserves, parks, open spaces, wetlands, streets etc)
 - Formal and informal environmental developments – waste collection and minimisation services, health and environmental management
 - Pollution control including illegal dumping, education and awareness – capacity building, air and water quality management, waste disposal and landfill management
 - Any Environmental compliance requirements in line with NEMA.
3. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.

4. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F15

PROPOSED WATER AND SANITATION TARIFF INCREASES FOR 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 approves the tariffs, fees and charges in respect of Water and Sanitation Services under the control of the Municipality's Infrastructure & Engineering Directorate as reflected in **Annexure 'F'**, with effect from 1 July 2022.
2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.
4. That the tariffs for suction tanker services be amended.
5. That the rates indicated on page 1375 be discontinued.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F16

ELECTRICITY TARIFF INCREASES: 2022/23 FINANCIAL YEAR

This item is awaiting NERSA guidelines and approval

22/03/F17

FEES AND CHARGES FOR ELECTRICITY SERVICES IN RESPECT OF THE 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of electrical services, as reflected in **Annexure 'H'**, with effect from 1 July 2022.
2. That the proposed increase be 8.61%

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F18

FINANCE DIRECTORATE: REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, **by resolution taken by majority of its full number**, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, adopts the proposed fees and charges for the Finance Directorate as reflected in **Annexure 'I'**, with effect from 1 July 2022.
2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk

22/03/F19

REVISION OF VARIOUS TARIFFS: PLANNING, DEVELOPMENT AND TOURISM FOR THE 2022/23 FINANCIAL YEAR

Resolved (31 March 2022)

1. That the Council, **by resolution taken by majority of its full number**, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of Planning and Development, as reflected in **Annexure 'J'**, with effect from 1 July 2021.
2. That the CFO investigate the financial impact of an increase of 7% for the tariffs, on the Annual Budget.
3. That the public participation process includes the proposed 7% tariff increase for public comments.

Proposed: H Bornman

Seconded: M van Niekerk