

EXTRACT OF ORDINARY COUNCIL MEETING HELD ON 31 MAY 2022

22/05/F2 MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) – BUDGET FOR 2022/23 TO 2024/25 FINANCIAL YEARS

Resolved (31 May 2022)

1. That the Executive Mayor recommends that the Council, by resolution taken by the majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act No. 117 of 1998 (as amended), read in conjunction with Section 16 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the 2022/23 – 2024/25 Annual Budget, as set out in the following tables:
 - 1.1 Consolidated Budget Summary [Table A1]
 - 1.2 Budgeted Financial Performance (revenue and expenditure by standard classification); [Table A2]
 - 1.3 Budgeted Financial Performance (revenue and expenditure by municipal vote); [Table A3]
 - 1.4 Budgeted Financial Performance (revenue by source and expenditure by type); [Table A4]
 - 1.5 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source. [Table A5]
2. That the budgeted financial position, budgeted cash flows, cash-backed reserves/accumulated surplus, asset management and basic service delivery targets be noted as set-out in the following tables:
 - a. Budgeted Financial Position; [Table A6]
 - b. Budgeted Cash Flows; [Table A7]
 - c. Cash backed reserves and accumulated surplus reconciliation; [Table A8]
 - d. Asset management; [Table A9]
 - e. Basic service delivery measurement. [Table A10]
3. That the tariffs be increased as follows, with effect from 1 July 2022:

Property rates	5.25%
Water	7%
Sanitation	7%
Refuse	7%
Electricity (average increase in electricity income)	8.61%
Environmental Management Fee	7%

 - a) Indicative tariffs for 2022/23 and 2023/24 will be increased as follows:

	<u>2023/24</u>	<u>2024/25</u>
Property rates	5.25%	5.25%
Water	7%	6%
Sanitation	7%	6%
Refuse	7%	6%
Electricity (average increase in electricity income)	8.61%	8.61%
Environmental Management Fee	7%	7%

- b) That the report by Provincial Treasury (Annexure D) be noted.
- c) That the Procurement Plan (Annexure E) be approved.
- d) That the mSCOA roadmap be approved.

EXTRACT OF ORDINARY COUNCIL MEETING HELD ON 31 MAY 2022

22/05/F3 ADOPTION OF THE PROPOSED PROPERTY RATES TARIFFS FOR THE 2022/23 FINANCIAL YEAR

Resolved (31 May 2022)

1. That the Council, in terms of Section 30(2) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended) and the Local Government: Municipal Property Rates Act, Act 6 of 2004, read in conjunction with the Local Government: Municipal Systems Act, Act 32 of 2000, the Municipality's Rating Policy and with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, and **by resolution taken by majority of its full number**, grants the following rebates for the period 1 July 2022 to 30 June 2023, in respect of the following categories and owners of properties as set out below:

Exemptions/Reductions/Rebates	Rebates for 2022/23
Exemptions, Reductions and rebates in respect of owners of categories of properties	
Public Benefit Organisations: Applications for Public Benefit organizations must reach the municipality before end October of the municipal financial year in which relief is sought. A tax exemption certificate issued by the South African Revenue Services (SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act ,1962 No 58 of 1962.	
Exemptions, Reductions and rebates in respect of categories of owners of properties	
R 100 000, including the impermissible rate of R15 000, for Owners who qualify for Equitable Share.	R100 000
R 100 000 on one residential property, including the impermissible rate of R15 000, for Rate Payer 60 years and older with a gross household income not more than R15 000.00	R100 000

22/05/F4 REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR: SPORTS AND RECREATION

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges for Sports and Recreation, as reflected in **Annexure 'A'**, with effect from 1 July 2022.

22/05/F5

**REVISION OF FEES AND CHARGES FOR 2022/23 FINANCIAL YEAR:
NATIONAL TRAFFIC, LICENSING SERVICES AND PROTECTION SERVICES**

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 approves the fees and charges as reflected in **Annexure 'B'**, with effect from 1 July 2022.

22/05/F6

**REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR:
FIRE FIGHTING SERVICES**

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government : Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges for Fire Fighting Services as reflected in **Annexure 'C'**, with effect from 1 July 2022.

22/05/F7

**REVISION OF FEES AND CHARGES FOR THE HIRING OF MUNICIPAL
FACILITIES: 2022/23 FINANCIAL YEAR**

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number and in terms of Section 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Financial Management Act, Act 56 of 2003 approves the fees and charges for the hiring of Municipal Facilities, as reflected in **Annexure 'D'**, with effect from 1 July 2022.

22/05/F8

**COMMUNITY SERVICES DIRECTORATE: REVISION OF TARIFFS, FEES AND
CHARGES FOR THE 2022/23 FINANCIAL YEAR**

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, adopts the proposed tariffs, fees and charges for the Community Services Directorate, reflected as reflected in **Annexure 'E'**, with effect from 1 July 2022.

2. That the Environmental management Fee be utilised as follows:
 - Coastal area (dunes, Spits, estuaries, blue flag areas, etc)
 - Inland (estuaries, nature reserves, parks, open spaces, wetlands, streets etc)
 - Formal and informal environmental developments – waste collection and minimisation services, health and environmental management
 - Pollution control including illegal dumping, education and awareness – capacity building, air and water quality management, waste disposal and landfill management
 - Any Environmental compliance requirements in line with NEMA.

22/05/F9

PROPOSED WATER AND SANITATION TARIFF INCREASES FOR 2022/23 FINANCIAL YEAR

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 approves the tariffs, fees and charges in respect of Water and Sanitation Services under the control of the Municipality's Infrastructure & Engineering Directorate as reflected in **Annexure 'F'**, with effect from 1 July 2022.

22/05/F10

ELECTRICITY TARIFF INCREASES: 2022/23 FINANCIAL YEAR

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of electrical services, as reflected in **Annexure 'NERSA APPLICATION'**, with effect from 1 July 2022 subject to approval by NERSA.

22/05/F11

FEES AND CHARGES FOR ELECTRICITY SERVICES IN RESPECT OF THE 2022/23 FINANCIAL YEAR

Resolved (31 May 2022)

1. That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and

charges in respect of electrical services, as reflected in **Annexure 'H'**, with effect from 1 July 2022.

22/05/F12 **FINANCE DIRECTORATE: REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR**

Resolved (31 May 2022)

1. That the Council, **by resolution taken by majority of its full number**, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, adopts the proposed fees and charges for the Finance Directorate as reflected in **Annexure 'I'**, with effect from 1 July 2022.

22/05/F13 **REVISION OF VARIOUS TARIFFS: PLANNING, DEVELOPMENT AND TOURISM FOR THE 2022/23 FINANCIAL YEAR**

Resolved (31 May 2022)

1. That the Council, **by resolution taken by majority of its full number**, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of Planning and Development, as reflected in **Annexure 'J'**, with effect from 1 July 2021.