

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F3

ADOPTION OF THE PROPOSED PROPERTY RATES TARIFFS FOR THE 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is for Council to consider and approve the proposed property rates tariffs for the 2022/23 financial year.

2. Background

The property rates tariffs have been increased by 5,25%.

In view of the above and to ensure that all property owners are paying rates on an equitable basis, the following tariffs (rounded to the nearest two decimals) and rebates are proposed in line with the Municipal Property Rates Act (MPRA), the Municipality's Rates Policy and By-Laws:

| 1.1. | Category | Ratios | Cent/Rand | Cent/Rand |
|--------------|---|---------------|-------------------------------------|----------------------------------|
| | | | Proposed Tariffs for 2022/23 | Current Tariffs 2020/2021 |
| 1.1.1 | Residential | 1:1 | 0,009685 | 0,009202 |
| (i) | Vacant Land | 1:1.5 | 0,0145275 | 0,009202 |
| (ii) | Private Open Place/Space | 1:1 | 0,009685 | 0 |
| | | | | |
| 1.1.2 | Business and Commercial Properties | 1:1.25 | 0,01210625 | 0,009570 |
| (i) | Business: Vacant Land | 1:5 | 0,0145275 | 0,009570 |
| | | | | |
| 1.1.3 | Industrial Property | 1:1.25 | 0,01210625 | 0,009570 |
| (i) | Industrial: Vacant Land | 1:5 | 0,0145275 | 0,009570 |
| | | | | |
| 1.1.4 | Properties Owned By Organ Of State And Used For Public Service Benefit | 1:1.67 | 0,01617395 | 0,009202 |
| | | | | |
| 1.1.5 | Agricultural | 1:0.25 | 0,00242125 | 0,002301 |
| | | | | |
| 1.1.6 | Other | | | |
| (i) | Public Benefit Organisation | 1:0.25 | 0,00242125 | 0,009202 |
| (ii) | Public Service Infrastructure | 1:0.25 | 0,00242125 | 0,009202 |
| (iii) | Mining Properties | 1:1.67 | 0,01210625 | 0 |

3. Recommendation

- 3.1 That the Council, in terms of Section 30(2) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended) and the Local Government: Municipal Property Rates Act, Act 6 of 2004, read in conjunction with the Local Government: Municipal Systems Act, Act 32 of 2000, the Municipality's Rating Policy and with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, and **by resolution taken by majority of its full number**, grants the following rebates for the period 1 July 2022 to 30 June 2023, in respect of the following categories and owners of properties as set out below:

| Exemptions/Reductions/Rebates | Rebates for 2022/23 |
|--|----------------------------|
| <u>Exemptions, Reductions and rebates in respect of owners of categories of properties</u> | |
| Public Benefit Organisations: Applications for Public Benefit organizations must reach the municipality before end October of the municipal financial year in which relief is sought. A tax exemption certificate issued by the South African Revenue Services (SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act ,1962 No 58 of 1962. | |
| <u>Exemptions, Reductions and rebates in respect of categories of owners of properties</u> | |
| R 100 000, including the impermissible rate of R15 000, for Owners who qualify for Equitable Share. | R100 000 |
| R 100 000 on one residential property, including the impermissible rate of R15 000, for Rate Payer 60 years and older with a gross household income not more than R15 000.00 | R100 000 |

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F4

REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR: SPORTS AND RECREATION

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for sports and recreational facilities, for the 2022/23 financial year.

2. Background

Directorates, in consultation with the Chief Financial Officer are required to review the fees and charges, at least once a year.

The fees and charges have been increased by 6.5%, refer to Annexure 'A'.

3. Recommendation

- 3.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges for Sports and Recreation, as reflected in **Annexure 'A'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

Annexure A

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|------------------|------------------|------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | | |
| | | | |
| | R | R | R |
| <u>SPORTS AND RECREATION</u> | | | |
| Sportsfield Rental per day : Music Concerts, Festivals, Sport Tournaments | 5 425,00 | 4 717,66 | 4 450,62 |
| Profitable Functions | 5 425,00 | | 4 450,62 |
| School Sports Tournaments | 1 655,00 | 1 439,30 | 1 357,83 |
| Non-Profitable Functions : NGO's, Churches, PO's | 1 973,00 | 1 715,52 | 1 618,41 |
| Sports Affiliation per year | 493,00 | 428,88 | 404,60 |
| | | | |
| Country Club Tariffs | | | |
| Hall only | - | - | - |
| Side Hall | - | - | - |
| Hall & Side Hall | - | - | - |
| Braai Area | - | - | - |
| Complex | - | - | - |
| Welfare organisations per year | 702,00 | 610,08 | 575,54 |
| | | | |
| <u>Deposit</u> | | | |
| Damages | | 1 000,00 | 1 000,00 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F5

REVISION OF FEES AND CHARGES FOR 2022/23 FINANCIAL YEAR: NATIONAL TRAFFIC, LICENSING SERVICES AND PROTECTION SERVICES

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for National Traffic, Licensing Services and Protection Services for the 2021/22 Financial year.

2. Background

Directorates, in consultation with the Chief Financial Officer are required to review the fees and charges at least once a year. The Traffic and Licensing Services Fees, are gazetted in the Provincial Gazette by the Department of Transport. The fees and charges for Protection Services have been increased on average, by 6%. The proposed fees and charges are reflected in Annexure 'B'.

3. Recommendation

- 3.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 approves the fees and charges as reflected in **Annexure 'B'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

ANNEXURE B

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| NATIONAL TRAFFIC (NATIS) | 590 | | |
| Disabled Parking Issuing/Renewal | 128,00 | 111,00 | 111,00 |
| Disabled Parking Application | 230,00 | 200,00 | |
| IMPOUNDMENT OF VEHICLES | | | |
| First time offenders | 2 673,00 | 2 324,56 | 2 324,56 |
| Second time offenders | 4 277,00 | 3 719,31 | 3 719,31 |
| Third time offenders | 8 554,00 | 7 438,60 | 7 438,60 |
| POUND | 710 | | |
| Sustenance Fees -per day | | | |
| Horses, Cattle & Pigs | 186,00 | 161,42 | 155,06 |
| Sheep & Goats | 88,00 | 76,87 | 73,84 |
| Delivery Fee/km | 40,00 | 34,86 | 33,49 |
| Trespass - per day | | | |
| Horses, cattle, pigs (minimum) | 379,00 | 329,47 | 316,50 |
| Sheep, goats (minimum) | 379,00 | 329,47 | 316,50 |
| Pound fees per day | | | |
| Horses, cattle, ostriches & pigs per head | 113,00 | 98,40 | 94,52 |
| Goats and sheep per head | 32,00 | 27,64 | 26,55 |
| PROTECTION SERVICES | 710 | | |
| Towage fees | Plus VAT | COST +20% | COST +20% |
| Storage fees per day (Sold after 3 months) | 49,00 | 42,41 | 40,74 |
| Storage fees per day - exceeding 30 days | 113,00 | 98,48 | 94,60 |
| Enquiries vehicle accident | 180,00 | 156,27 | 150,11 |
| Selling of Vehicles on a site approved by Council (Per Day) | 96,00 | 83,71 | 80,42 |
| Traffic Assistance | | | |
| Events (Per Hour) | 384,00 | 333,73 | 320,59 |
| Funerals (Flat Rate) | 673,00 | 584,87 | 561,83 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F6

REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR: FIRE FIGHTING SERVICES

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for firefighting services, for the 2022/23 financial year.

2. Background

Directorates, in consultation with the Chief Financial Officer are required to review fees and charges, at least once a year. The fees and charges have been increased on average, by 6%. The proposed fees and charges are reflected in Annexure 'C'.

3. Recommendation

- 3.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government : Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges for Fire Fighting Services as reflected in **Annexure 'C'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| FIRE FIGHTING SERVICES | 230 | | |
| Fires | | | |
| Major Spillages road or rail | | | |
| Vegetation fires | | | |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) | | | |
| Aerial Support | 46 000,00 | 40 000,00 | |
| Rescue pumps | 2 162,00 | 1 879,82 | 1 773,41 |
| Auxiliary appliance (Inclusive of manpower) | | | |
| Off-Road, light/heavy rescue, hazmat units | 980,00 | 852,39 | 804,14 |
| Service vehicles (Inclusive of manpower) | | | |
| LDV's and transporters | 566,00 | 492,11 | 464,25 |
| Trailers & units (inclusive of manpower) | | | |
| Fuel/hydrant trailer, BA trailer and command unit | 286,00 | 248,91 | 234,82 |
| Personnel charges (cost of additional personnel required) per hour | | | |
| Senior Officer | 566,00 | 492,11 | 464,25 |
| Officers | 286,00 | 248,91 | 234,82 |
| Fire Fighters | 146,00 | 127,30 | 120,09 |
| Humanitarian calls | | | |
| Motor vehicle accidents | No charge | No charge | No charge |
| Rescues | No charge | No charge | No charge |
| Service rendered outside area of jurisdiction | | | |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) | | | |
| Rescue pumps/Aerial appliance | 4 324,00 | 3 759,64 | 3 546,83 |
| Auxiliary appliance (Inclusive of manpower) | | | |
| Off-Road, light/heavy rescue, hazmat units | 1 960,00 | 1 704,79 | 1 608,29 |
| Service vehicles (Inclusive of manpower) | | | |
| LDV's and transporters | 1 132,00 | 984,23 | 928,52 |
| Trailers & units (inclusive of manpower) | | | |
| Fuel/hydrant trailer, BA trailer and command unit | 572,00 | 497,80 | 469,62 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 1 132,00 | 984,23 | 928,52 |
| Officers | 572,00 | 497,81 | 469,63 |
| Fire Fighters | 292,00 | 254,59 | 240,18 |
| Standby duties | | | |
| Water jets (65mm hose) | 455,00 | 395,51 | 373,12 |
| Monitoring of incidents | | | |
| Tariffs per hour or part thereof | | | |
| Major appliance (inclusive of manpower) | | | |
| Rescue pumps/Aerial appliance | 1 081,00 | 939,91 | 886,71 |
| Auxiliary appliance (Inclusive of manpower) | | | |
| Off-Road, light/heavy rescue, hazmat units | 490,00 | 426,19 | 402,07 |
| Service vehicles (Inclusive of manpower) | | | |
| LDV's and transporters | 283,00 | 246,06 | 232,13 |
| Trailers & units (inclusive of manpower) | | | |
| Fuel/hydrant trailer, BA trailer and command unit | 143,00 | 124,44 | 117,40 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 283,00 | 246,06 | 232,13 |
| Officers | 143,00 | 124,44 | 117,40 |
| Fire Fighters | 73,00 | 63,46 | 59,86 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Service rendered outside area of jurisdiction | | | |
| <u>Tariffs per hour or part thereof</u> | | | |
| Major appliance (inclusive of manpower) | | | |
| Rescue pumps/Aerial appliance | 2 162,00 | 1 879,82 | 1 773,41 |
| Auxiliary appliance (Inclusive of manpower) | | | |
| Off-Road, light/heavy rescue, hazmat units | 980,00 | 852,39 | 804,14 |
| Service vehicles (Inclusive of manpower) | | | |
| LDV's and transporters | 566,00 | 492,11 | 464,25 |
| Trailers & units (inclusive of manpower) | | | |
| Fuel/hydrant trailer, BA trailer and command unit | 286,00 | 248,91 | 234,82 |
| Personnel charges (cost if additional personnel required) | | | |
| Senior Officer | 566,00 | 492,11 | 464,25 |
| Officers | 286,00 | 248,91 | 234,82 |
| Fire Fighters | 146,00 | 127,30 | 120,09 |
| Other | | | |
| Certified copy of incident report | 173,00 | 150,02 | 141,53 |
| Population certificate | 248,00 | 263,59 | 248,67 |
| Training | | | |
| Attendance of training courses held under the auspices of the Fire and Emergency Services | | | |
| Per person per day | 550,00 | 478,48 | 451,40 |
| Per person per half day or part thereof | 286,00 | 248,91 | 234,82 |
| Re-issue Certificates | 146,00 | 127,30 | 120,09 |
| Fire prevention tariff per hour or part thereof | | | |
| Renewal of licence to store petroleum/liquified petroleum gas | 371,00 | 322,77 | 304,50 |
| Approval of LPG installation plans | 371,00 | 322,77 | 304,50 |
| Approval of petroleum storage plans | 371,00 | 322,77 | 304,50 |
| Approval of bulk storage hazardous installation | 1 057,00 | 919,45 | 867,41 |
| Inspections and certification | 1 057,00 | 919,45 | 867,41 |
| Compliance Survey and Certification | 1 057,00 | 919,45 | 867,41 |
| Issuing of control burning permits | 371,00 | 322,77 | 304,50 |
| Investigation & certification | 1 057,00 | 919,45 | 867,41 |
| Lectures/evacuation drills | 1 057,00 | 919,45 | 867,41 |
| Public education | No charge | No charge | No charge |
| Approval of rational designs | 371,00 | 322,77 | 304,50 |
| Approval of major hazardous installation reports | 371,00 | 322,77 | 304,50 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F7

REVISION OF FEES AND CHARGES FOR THE HIRING OF MUNICIPAL FACILITIES: 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for the hiring of municipal facilities for the 2022/23 financial year.

2. Background

Directorates, in consultation with the Chief Financial Officer, are required to review fees and charges, at least once a year.

The fees and charges for the hiring of Municipal Facilities have been increased, with 6%. The fees and charges for Caravan Parks, have been increased between 0,00% to 6%, as reflected in Annexure 'D'.

3. Recommendation

- 3.1 That the Council, by resolution taken by majority of its full number and in terms of Section 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Financial Management Act, Act 56 of 2003 approves the fees and charges for the hiring of Municipal Facilities, as reflected in **Annexure 'D'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| BUILDINGS & PROPERTIES | 070 | | | |
| Rental : Halls & Facilities | | | | |
| LARGE HALLS | | | | |
| Hankey Vusumsi Landu Hall | | | | |
| Humansdorp Country Club Hall | | | | |
| Kruisfontein Civic Centre | | | | |
| Jeffreys Bay Newton Hall | | | | |
| Patensie Community Hall | | | | |
| Thornhill Katrien Felix Hall | | | | |
| Deposit | | | | |
| Damages | | | 1 158,55 | 1 087,85 |
| Church Gathering (per 2 hr) | | 228,00 | 198,21 | 186,11 |
| Concert (Non-Drinking Function) | | 709,00 | 616,19 | 578,58 |
| Concert Practice | | 150,00 | 130,35 | 122,39 |
| Conferences (per day) | | 892,00 | 775,62 | 728,28 |
| Dance and Disco (Drinking Functions) | | 1 495,00 | 1 300,24 | 1 220,88 |
| Fetes / Bazaars | | 385,00 | 335,03 | 314,58 |
| Funeral (per 2 hr) | | 228,00 | 198,21 | 186,11 |
| Kitchen Rental | | 514,00 | 447,07 | 419,78 |
| Meetings (Non-Political) | | 514,00 | 447,07 | 419,78 |
| Meetings (Political) | | 1 000,00 | 869,34 | 816,28 |
| School Functions | | 385,00 | 335,03 | 314,58 |
| Service Organisations : Social Clubs / Presentations | | 173,00 | 150,82 | 141,61 |
| Special Events (Decorations) | | 384,00 | 333,95 | 313,57 |
| Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties/Weddings | | 913,00 | 793,93 | 745,48 |
| Sport and Recreation (per day) | | 629,00 | 546,96 | 513,91 |
| Welfare organisation per year | | 704,00 | 612,17 | 574,78 |
| MEDIUM HALLS | | | | |
| Andrieskraal Hall | | | | |
| Weston Hall | | | | |
| Kwanomzamo Hall | | | | |
| Aston Bay Hall | | | | |
| Pellsrus Hall | | | | |
| Loerie Hall | | | | |
| Sea Vista Hall | | | | |
| Deposit | | | | |
| Damages | | | 1 158,55 | 1 087,85 |
| Church Gathering (per 2 hr) | | 159,00 | 137,89 | 129,47 |
| Concert (Non-Drinking Function) | | 442,00 | 383,50 | 360,09 |
| Concert Practice | | 101,00 | 87,25 | 81,93 |
| Conferences (per day) | | 596,00 | 518,16 | 486,53 |
| Dance and Disco (Drinking Functions) | | 907,00 | 788,55 | 740,43 |
| Fetes / Bazaars | | 253,00 | 219,76 | 206,35 |
| Funeral (per 2 hr) | | 159,00 | 137,89 | 129,47 |
| Kitchen Rental | | 458,00 | 397,50 | 373,24 |
| Meetings (Non-Political) | | 339,00 | 294,09 | 276,14 |
| Meetings (Political) | | 515,00 | 447,07 | 419,78 |
| School Functions | | 159,00 | 137,89 | 129,47 |
| Service Organisations : Social Clubs / Presentations | | 95,00 | 81,88 | 76,88 |
| Special Events (Decorations) | | 253,00 | 219,76 | 206,35 |
| Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen Parties/Weddings | | 458,00 | 397,50 | 373,24 |
| Welfare organisation per year | | 352,00 | 306,09 | 287,39 |
| Sport and Recreation (per day) | | 314,50 | 273,48 | 256,96 |

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| BUILDINGS & PROPERTIES | 070 | | | |
| SMALL HALLS | | | | |
| Tokyo Sexwale Sportsfield Hall | | | | |
| Pellsrus Caravan Park Hall | | | | |
| Patensie Sportsfield Hall | | | | |
| Thornhill Clubhouse | | | | |
| Deposit | | | | |
| Damages | | | 238,00 | 223,00 |
| Church Gathering (per 2 hr) | | 76,00 | 65,71 | 61,70 |
| Concert (Non-Drinking Function) | | 190,00 | 164,82 | 154,76 |
| Concert Practice | | 51,00 | 44,16 | 41,47 |
| Conferences (per day) | | 299,00 | 259,61 | 243,77 |
| Dance and Disco (Drinking Functions) | | 631,00 | 548,32 | 514,85 |
| Fetes / Bazaars | | 190,00 | 164,82 | 154,76 |
| Funeral (per 2 hr) | | 76,00 | 65,71 | 61,70 |
| Kitchen Rental | | 168,00 | 146,51 | 137,57 |
| Meetings (Non-Political) | | 144,00 | 124,96 | 117,33 |
| Meetings (Political) | | 214,00 | 186,36 | 174,99 |
| School Functions | | 100,00 | 87,25 | 81,93 |
| Service Organisations : Social Clubs / Presentations | | 53,00 | 46,32 | 43,50 |
| Special Events (Decorations) | | 159,00 | 137,89 | 129,47 |
| Special Events : Anniversaries / Birthdays / Gala Evenings / Kitchen | | 313,00 | 272,55 | 255,91 |
| Sport and Recreation (per day) | | 157,25 | 136,74 | 128,48 |
| Welfare organisation per year | | 176,00 | 153,04 | 143,70 |
| CARAVAN PARKS & CAMPING SITES | 100 | | | |
| <i>This tariff is applicable for all Caravan Parks/Camping Sites within the Kouga Jurisdictional Area</i> | | | | |
| IN SEASON | | | | |
| <i>In Season includes December/January and March/April School Holidays.</i> | | | | |
| <i>All Tariffs are per day and include 4 persons per site, and 1 Vehicle.</i> | | | | |
| <i>Additional Costs are payable per person for more than 4 persons, and per vehicle for more than 1 vehicle</i> | | | | |
| CARAVAN PARKS | | | | |
| Stand with Electricity | | 560,00 | 486,84 | 457,13 |
| Stand without Electricity | | 405,00 | 351,87 | 330,40 |
| Fee per Additional Vehicle | | 79,00 | 68,45 | 64,28 |
| Fee per Additional Person | | 79,00 | 68,45 | 64,28 |
| Caravan Clubs (10% Discount on Normal Tariffs) | | | | |
| <i>More than 10 Caravans, Maximum of 40</i> | | | | |
| <i>More than 40 Caravans only May - November</i> | | | | |
| Stand with Electricity | | 504,00 | 438,26 | 411,65 |
| Stand without Electricity | | 364,50 | 316,96 | 297,39 |
| Fee per Additional Car | | 71,10 | 61,83 | 57,91 |
| Fee per Additional Person | | 71,10 | 61,83 | 57,91 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|---|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| RONDAWELS / CHALETS | | | |
| Damage | | | |
| Deposit | 928,00 | 928,00 | 871,00 |
| Rondawels | | | |
| 2 Bed | 423,00 | 367,62 | 345,18 |
| 4 Bed | 585,00 | 508,75 | 477,70 |
| Chalets | | | |
| 1 Bedroom | 585,00 | 509,01 | 477,94 |
| 2 Bedroom | 911,00 | 791,79 | 743,46 |
| CAMPING | | | |
| Stand with Electricity | 560,00 | 486,96 | 457,39 |
| Stand without Electricity | 405,00 | 352,17 | 330,43 |
| Fee per Additional Vehicle | 79,00 | 68,70 | 64,35 |
| Fee per Additional Person | 79,00 | 68,70 | 64,35 |
| OTHER | | | |
| Day Visitors Entrance Fee | | | |
| Per Vehicle (for 2 persons) per day | 79,00 | 68,70 | 64,35 |
| Per Person more than 2 per day | 79,00 | 68,70 | 64,35 |
| Beach Service Team | | | |
| Per Vehicle (for 2 persons) per day | 63,20 | 54,96 | 51,48 |
| Per Person more than 2 per day | 63,20 | 54,96 | 51,48 |
| OUT OF SEASON (50% of In-Season Tariffs) | | | |
| <i>All Tariffs are per day and include 4 persons per site, and 1 Vehicle.</i> | | | |
| <i>Additional Costs are payable per person for more than 4 persons, and per vehicle for more than 1 vehicle</i> | | | |
| <i>Discount of 30% will be allowed to pensioners out of season.</i> | | | |
| CARAVAN PARKS | | | |
| Stand with Electricity | 280,00 | 243,48 | 228,70 |
| Stand without Electricity | 202,50 | 176,09 | 165,22 |
| Fee per Additional Vehicle | 39,50 | 34,35 | 32,17 |
| Fee per Additional Person | 39,50 | 34,35 | 32,17 |
| Caravan Clubs (30% Discount on Normal Tariffs) | | | |
| <i>More than 10 Caravans, Maximum of 40</i> | | | |
| <i>More than 40 Caravans only May - November</i> | | | |
| Stand with Electricity | 252,00 | 219,13 | 205,83 |
| Stand without Electricity | 182,25 | 158,48 | 148,70 |
| Fee per Additional Vehicle | 35,55 | 30,91 | 28,96 |
| Fee per Additional Person | 35,55 | 30,91 | 28,96 |
| RONDAWELS / CHALETS | | | |
| Damage | | | |
| Deposit | 928,00 | 928,00 | 871,00 |
| Rondawels | | | |
| 2 Bed | 211,50 | 183,91 | 172,61 |
| 4 Bed | 292,50 | 254,35 | 238,70 |
| Chalets | | | |
| 1 Bedroom | 292,50 | 254,35 | 239,13 |
| 2 Bedroom | 455,50 | 396,09 | 371,74 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|------------------|------------------|------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| Monthly Tariff | | | |
| <i>Not Applicable In Season (Normal Tariffs Apply)</i> | | | |
| <i>Additional Persons pay full tariff per day</i> | | | |
| <i>Additional Vehicles pay full tariff per day</i> | | | |
| Up to 31 Days and not more than 90 days Chalets | | | |
| 1 Bedroom only 3 people per chalet and 1 vehicle | 3 476,00 | 3 022,32 | 2 837,86 |
| 2 Bedroom only 5 people per chalet and 1 vehicle | 4 055,00 | 3 526,04 | 3 310,83 |
| CAMPING | | | |
| Stand with Electricity | 280,00 | 243,48 | 228,70 |
| Stand without Electricity | 202,50 | 176,09 | 165,22 |
| Fee per Additional Vehicle | 39,50 | 34,35 | 32,17 |
| Fee per Additional Person | 39,50 | 34,35 | 32,17 |
| OTHER | | | |
| Day Visitors Entrance Fee | | | |
| Per Vehicle | 39,50 | 34,35 | 32,17 |
| Per Person | 39,50 | 34,35 | 32,17 |
| Beach Service Team | | | |
| Per Vehicle | 31,60 | 27,48 | 25,74 |
| Per Person | 31,60 | 27,48 | 25,74 |
| Monthly Tariff | | | |
| <i>Not Applicable In Season (Normal Tariffs Apply)</i> | | | |
| <i>Tariff includes 4 persons per site, and 1 Vehicle.</i> | | | |
| <i>Additional Persons pay full tariff per day</i> | | | |
| <i>Additional Vehicles pay full tariff per day</i> | | | |
| Up to 30 Days | 3 572,00 | 3 106,04 | 2 916,47 |
| Longer than 30 Days | 2 317,00 | 2 014,46 | 1 891,51 |
| | | | |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F8

COMMUNITY SERVICES DIRECTORATE: REVISION OF TARIFFS, FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is to request approval of the proposed tariffs, fees and charges for the 2022/23 financial year.

2. Background

Directorates, in consultation with the Chief Financial Officer are required to review fees and charges, at least once a year.

Environmental Management Fees and Impact of Tariff increases

A tariff increases of 7% is proposed for the environmental management fee, as from 1 July 2022.

Environmental Management Fund is required to deal with Environmental compliance as per the National Environmental Management Act (NEMA). The National Environmental Management Act 107 of 1998 (NEMA) is the overarching law which establishes sound environmental principles upon which all other environmental laws are based.

NEMA does seek to regulate and protect the biodiversity, the air, the ground and the water from all forms of unjustifiable environmental degradation in a broad and all-encompassing manner

Municipalities are required to take responsibility for the environmental and health and safety consequences of a policy, program, project, product, process, service or activity throughout its life cycle, i.e. from cradle-to-grave. • The costs of remedying pollution, environmental degradation, consequent adverse health effects and of preventing, controlling or minimising further pollution, environmental damage or adverse health effects must be paid for by those responsible for harming the environment.

Specific areas to be protected by the municipality includes but are not limited to:

Coastal area (dunes, Spits, estuaries, blue flag areas, etc)

Inland (estuaries, nature reserves, parks, open spaces, wetlands, streets etc)

Formal and informal housing developments

Other issues addressed in NEMA are Pollution control (illegal dumping, education and awareness – capacity building, air and water quality management, waste disposal and landfill management)

To be able to comply with NEMA the municipality needs to do repairs and maintenance of infrastructure, build new infrastructure, hire fleet and plant, do awareness campaigns – International and National environmental days) The following controls and measures must be in place in order to demonstrate compliance:

- Knowledge and awareness of all environmental laws;
- Controls in place to prevent pollution and ecological degradation;
- Sound environmental management plans and practices in place;
- Awareness of all environmental principles;
- Cradle-to-grave approach;
- Clean production processes;
- EIAs and RODs in place where required;
- Sound and up-to-date policies and procedures;
- Minimisation of environmental unfriendly processes and practices

The tariffs, fees and charges have been reviewed as reflected in Annexure 'E'.

3. Recommendation

3.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, adopts the proposed tariffs, fees and charges for the Community Services Directorate, reflected as reflected in **Annexure 'E'**, with effect from 1 July 2022.

3.2 That the Environmental management Fee be utilised as follows:

- Coastal area (dunes, Spits, estuaries, blue flag areas, etc)
- Inland (estuaries, nature reserves, parks, open spaces, wetlands, streets etc)
- Formal and informal environmental developments – waste collection and minimisation services, health and environmental management
- Pollution control including illegal dumping, education and awareness – capacity building, air and water quality management, waste disposal and landfill management
- Any Environmental compliance requirements in line with NEMA.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|--|------------|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| CEMETERIES | 110 | | | |
| <i>This tariff is applicable for all Cemeteries within the Kouga Jurisdictional Area</i> | | | | |
| Adult graves | | | | |
| Grave Plot | | 499,00 | 434,02 | 434,02 |
| Dig & Fill Grave | | 1 054,00 | 916,74 | 860,79 |
| Dig Grave | | 887,00 | 771,20 | 724,13 |
| Fill Grave | | 356,00 | 309,17 | 290,30 |
| Reinter & Fill Grave | | 996,00 | 866,11 | 813,25 |
| Extra Depth | | 229,00 | 199,29 | 187,13 |
| Children graves | | | | |
| Grave Plot | | 333,00 | 289,24 | 271,58 |
| Dig & Fill Grave | | 684,00 | 594,93 | 571,50 |
| Dig Grave | | 650,00 | 565,42 | 543,15 |
| Fill Grave | | 230,00 | 200,07 | 192,19 |
| Reinter & Fill Grave | | 644,00 | 560,19 | 538,12 |
| Other | | | | |
| Niche | | 144,00 | 125,31 | 120,37 |
| Tombstone Application | | 281,00 | 244,29 | 234,67 |
| Wall of Remembrance | | 337,00 | 292,73 | 281,20 |
| Kerbing | | | | |
| Barrier Stones per metre | | 387,00 | 336,95 | 323,68 |
| Roll Over Stones per metre | | 286,00 | 248,51 | 238,72 |
| ENVIRONMENTAL HEALTH | 210 | | | |
| APPLICATION FEES | | | | |
| Business Licence | | 91,00 | 79,03 | 75,92 |
| Traditional Slaughtering | | 153,00 | 132,82 | 127,59 |
| Exhumations | | 2 382,00 | 2 070,46 | 1 988,92 |
| CERTIFICATES | | | | |
| Certificate of Acceptability/Competence | | 193,00 | 167,42 | 160,83 |
| Condemnation Certificate | | 193,00 | 167,42 | 160,83 |
| Health Certificate | | 193,00 | 167,42 | 160,83 |
| HAWKERS STANDS PER MONTH | | | | |
| Arts & Crafts | | 116,00 | 100,46 | 96,50 |
| Fruit & Vegetables | | 174,00 | 150,69 | 144,75 |
| Clothing Jewellery, etc | | 395,00 | 342,66 | 329,17 |
| 2nd Hand goods | | 174,00 | 150,69 | 144,75 |
| SEASONAL HAWKERS STAND PER DAY | | | | |
| <i>In Season 15 December -15 January and Easter Week end</i> | | | | |
| Arts & Crafts | | 98,00 | 84,83 | 81,49 |
| Fruit & Vegetables | | 165,00 | 142,87 | 137,24 |
| Clothing Jewellery, etc | | 98,00 | 84,83 | 81,49 |
| 2nd Hand goods | | 98,00 | 84,83 | 81,49 |
| Food stalls | | 289,00 | 250,97 | 241,08 |
| Movable trading (push trolleys) per trolley | | 50,00 | | |

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|----------------|----------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| ENVIRONMENTAL MANAGEMENT FEE | 731 | | | |
| Undeveloped erven | | 587.00 | 509.75 | 476.41 |
| Domestic | | | | |
| Households | | 49.00 | 42.49 | 39.71 |
| Free Basic Services to Registered Indigent Consumers | | -49.00 | -42.49 | -39.71 |
| Multi Dwelling Units (per Unit) | | 49.00 | 42.48 | 39.70 |
| Skips | | 236.00 | 204.57 | 191.19 |
| Commercial | | | | |
| Small | | 431.00 | 374.49 | 349.99 |
| Medium | | 569.00 | 494.10 | 461.78 |
| Medium (3 Removals) | | 724.00 | 629.37 | 588.19 |
| Large | | 921.00 | 800.40 | 748.04 |
| Skips | | 921.00 | 800.40 | 748.04 |
| LIBRARY | 500 | | | |
| <i>This tariff is applicable for all Libraries within the Kouga Jurisdictional Area</i> | | | | |
| <u>Lost</u> | | | | |
| Books | | | | |
| Note that this amount is determined by the value of the actual item | | Plus VAT | Sundry Amounts | Sundry Amounts |
| <u>Fines</u> | | | | |
| Books | | | | |
| Per day | | 0.38 | 0.34 | 0.33 |
| 3 Months or Longer | | 156.00 | 135.87 | 130.52 |
| <u>Photo copies</u> | | | | |
| Black | | | | |
| A3 | | 2.00 | 1.48 | 1.42 |
| A4 | | 1.00 | 0.98 | 0.95 |
| Colour | | | | |
| A3 | | 19.00 | 16.59 | 15.94 |
| A4 | | 6.00 | 5.54 | 5.32 |
| <u>Other</u> | | | | |
| Visitors Administration Fee | | 24.00 | 21.01 | 20.18 |
| Duplicate Membership Cards | | 24.00 | 21.01 | 20.18 |
| Third replacement of cards | | 46.00 | 40.00 | 38.26 |
| More than 3 replacement of Cards | | 69.00 | 60.00 | 57.39 |
| <u>Deposit</u> | | | | |
| Per Book (Visitors) | | 114.00 | 114.00 | 109.00 |

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|--|------------|------------------|------------------|------------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| <u>PARKS AND OPEN SPACES</u> | 680 | | | |
| Cleaning of plots : Grass only (per m ²) | | 5,00 | 4,20 | 4,04 |
| : Lightly overgrown (per m ²) | | 10,00 | 8,43 | 8,09 |
| : Medium overgrown (per m ²) | | 17,00 | 14,74 | 14,16 |
| : Heavily overgrown (per m ²) | | 29,00 | 25,28 | 24,28 |
| Removal of branches & rubble per load not greater than 9 cubic metre | | 2 525,00 | 2 195,78 | 2 109,30 |
| Removal of green waste (more than 2 bags, up to 5 bags) | | 300,00 | | |
| Removal of branches only (truck load) | | 500,00 | | |
| <u>POUND</u> | 710 | | | |
| Sustenance Fees -per day | | | | |
| Horses, Cattle & Pigs | | 186,00 | 161,42 | 155,06 |
| Sheep & Goats | | 88,00 | 76,87 | 73,84 |
| Delivery Fee/km | | 40,00 | 34,86 | 33,49 |
| Trespass - per day | | | | |
| Horses, cattle, pigs (minimum) | | 379,00 | 329,47 | 316,50 |
| Sheep, goats (minimum) | | 379,00 | 329,47 | 316,50 |
| Pound fees per day | | | | |
| Horses, cattle, ostriches & pigs per head | | 113,00 | 98,40 | 94,52 |
| Goats and sheep per head | | 32,00 | 27,64 | 26,55 |
| | | | | |
| | | | | |
| <u>PROTECTION SERVICES</u> | 710 | | | |
| Towage fees | | Plus VAT | COST +20% | COST +20% |
| Storage fees per day (Sold after 3 months) | | 49,00 | 42,41 | 40,74 |
| Storage fees per day - exceeding 30 days | | 113,00 | 98,48 | 94,60 |
| Enquiries vehicle accident | | 180,00 | 156,27 | 150,11 |
| Selling of Vehicles on a site approved by Council (Per Day) | | 96,00 | 83,71 | 80,42 |
| Traffic Assistance | | | | |
| Events (Per Hour) | | 384,00 | 333,73 | 320,59 |
| Funerals (Flat Rate) | | 673,00 | 584,87 | 561,83 |

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| REFUSE | 730 | | | |
| REMOVAL | | | | |
| Domestic | | | | |
| Households | | 240.00 | 208.53 | 194.88 |
| Free Basic Services to Registered Indigent Consumers | | -184.00 | -208.53 | -194.88 |
| Multi Dwelling Units (per Unit) | | 181.00 | 157.13 | 146.85 |
| Skips | | 3,317.00 | 2,884.35 | 2,695.65 |
| Skips at Old Age Homes (per removal) | | 2,217.00 | 1,927.83 | 1,801.74 |
| Commercial | | | | |
| Small | | 240.00 | 208.53 | 194.88 |
| Medium | | 478.00 | 415.58 | 388.40 |
| Medium (3 Removals) | | 1,196.00 | 1,039.70 | 971.68 |
| Medium (6 Removals) | | 2,582.00 | 2,244.86 | 2,098.00 |
| Large | | 2,390.00 | 2,077.92 | 1,941.98 |
| Skips | | 2,217.00 | 1,927.83 | 1,801.74 |
| Skips | | | | |
| WASTE DISPOSAL - WEIGHBRIDGE | | | | |
| Domestic and General Waste | | | | |
| Domestic and General Waste above 800kg | | - | - | - |
| Business Waste | | - | - | - |
| Industrial Waste | | - | - | - |
| Clean Compost | | | | |
| Clean Compost above 100kg | | - | - | - |
| Mixed General and Garden Waste | | - | - | - |
| Rubble/Rock/Concrete per ton | | - | - | - |
| Clean Rubble and Soil | | | | |
| Material suitable for use as Cover and Sorted Recyclables | | | | |
| SUNDRY CHARGES / REMOVALS | | | | |
| 240 Litre Wheely-bin | | 613.00 | 532.64 | 497.79 |
| Condemnation - removal and disposal of food, animals, etc | | 2,158.00 | 1,876.70 | 1,753.92 |
| Augmentation Fees | | | | |
| Refuse | | 2,661.00 | 2,313.71 | 2,570.79 |

| SUNDRY CHARGES / REMOVALS | | | | | |
|--|------------|-----------|----------------|----------------|--------|
| 240 Litre Wheely-bin | | 572,00 | 497,79 | 465,23 | 7,00 |
| Condemnation - removal and disposal of food, animals, etc | | 2 017,00 | 1 753,92 | 1 639,18 | 7,00 |
| Augmentation Fees | | | | | |
| Refuse | | 2 956,00 | 2 570,79 | 2 856,43 | -10,00 |
| | | | | | |
| WATERWAYS | 990 | | | | |
| | | | | | |
| Licence Fees per Annum | | | | | |
| Non Riparian Levy Owners | | 1 978,00 | 1 719,96 | 1 622,60 | 6,00 |
| (Riparian Levy Owners first boat free) | | | | | |
| Riparian Levy Owners (for boats in addition to first free boat) | | 1 724,00 | 1 499,22 | 1 427,83 | 5,00 |
| Commercial Operators | | 4 350,00 | 3 782,82 | 3 502,61 | 8,00 |
| Riparian Commercial Operators | | 3 447,00 | 2 997,52 | 2 854,78 | 5,00 |
| Moorings | | | | | |
| Permanent Moorings | | | | | |
| Annually | | 7 537,00 | 6 240,87 | 6 240,87 | 5,00 |
| Bi-Annually | | 5 528,00 | 4 807,18 | 4 578,26 | 5,00 |
| Non Permanent Moorings | | | | | |
| Monthly | | 3 151,00 | 2 740,05 | 2 609,57 | 5,00 |
| Riparian Levy | | | | | |
| Per Annum | | 4 599,00 | 3 999,13 | 3 808,70 | 5,00 |
| (Riparian Levy Owners first boat licence free) | | -1 978,00 | -1 719,96 | -1 622,60 | 5,00 |
| Sundry Income | | Plus VAT | Sundry Amounts | Sundry Amounts | |
| Temporary Permits | | | | | |
| One Day | | 212,00 | 184,34 | 173,91 | 6,00 |
| Two to Seven Days | | 1 378,00 | 1 198,26 | 1 130,43 | 6,00 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F9

PROPOSED WATER AND SANITATION TARIFF INCREASES FOR 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is to request approval for the proposed tariff increases for the Water and Sanitation Services for the 2021/22 financial year.

A. Water Tariff, Fees and Charges

2. Background

Factors that were taken into account in determining the required increases for 2022/23, were the following:

- Tariff increases should be sufficient to support the budget.
- Fees and charges should be cost reflective.
- The tariff increase imposed by the Nelson Mandela Bay Metropolitan Municipality, as the municipality purchases water from the Metro.

It is thus recommended that the proposed water tariffs, fees and charges for 2021/22 be increased by 7%.

B. Sewerage Tariffs, Fees and Charges

3. Background

Factors that were taken into account in determining the required tariff increases for 2022/23 were the following:

- Tariff increases should be sufficient to support the budget.
- Fees and charges should be cost reflective.

It is thus recommended that the proposed sewerage tariffs, fees and charges be increased by 7%.

4. Recommendation

- 4.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 approves the tariffs, fees and charges in respect of Water and Sanitation Services under the control of the Municipality's Infrastructure & Engineering Directorate as reflected in **Annexure 'F'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| PUBLIC WORKS | 720 | | | |
| Augmentation Fees | | | | |
| Roads and Storm Water | | 5,464.00 | 4,751.04 | 4,751.04 |
| SANITATION | 750 | | | |
| CHARGE (MONTHLY) | | | | |
| Buckets | | 189.00 | 164.55 | 153.79 |
| Free Basic Services to Registered Indigent Consumers | | -189.00 | -164.55 | -153.79 |
| SEWERAGE | 780 | | | |
| The sewerage charges are calculated on two main components per erf. The first portion is based on a fixed cost for each erf and the second portion is based on actual measured water consumption (hydraulic portion) for an erf. | | | | |

| | | 2022/23 | 2022/23 | 2021/22 |
|---|--|-----------|-----------|-----------|
| SERVICE | | VAT | 15% | 15% |
| DESCRIPTION | | Inclusive | Exclusive | Exclusive |
| | | R | R | R |
| Fixed Charge | | | | |
| The <u>Fixed Charge</u> provides for costs on the sewerage operating budget such as charges for capital loan and interest payments and provision for a capital reserve fund. This cost is indicative of the installation /construction, rehabilitation and eventual replacement cost of the infrastructure. The cost is fixed for every property which has access to the municipal sewerage system irrespective of the property | | | | |
| The fixed cost component is therefore payable irrespective of the service being used by the consumer or not, therefore this charge will | | | | |
| The fixed charged per erf is based on the sewage conveyance and treatment cost for an average monthly water consumption per erf which is exceeded by 80% of consumers in the | | | | |
| Hydraulic Charge | | | | |
| The proposed tariff will also obviate anomalies which exist currently whereby owners of properties in some consumer categories are heavily subsidising users in other categories. With the present tariff in certain instances | | | | |
| The tariff will uniformly apply to all categories of consumers (Sewerage Service) throughout the municipality. Sewage discharge will be calculated on actual metered water consumption that will be reduced by a "discharge factor" i.e, the ratio of kilolitres sewage discharged by each category of consumer, to be determined by the Director: | | | | |
| The formula used to arrive at the new hydraulic tariff, is as follows: P = KVC where, P = sewerage charge in Rand K = effluent discharge factor V = volume(kl) of potable water consumed | | | | |
| Rebate of 10% for – Bulk Consumers/ Private Developments >2Ha, restricting admission, which pay bulk and "on-sell" to patrons within the development and which develop and maintain their own infrastructures. | | | | |
| See table detailing categories and discharge | | | | |
| The hydraulic portion of the sewerage charge consists of two components : | | | | |

| | | 2022/23 | 2022/23 | 2021/22 |
|---|--|-----------|-----------|-----------|
| SERVICE | | VAT | 15% | 15% |
| DESCRIPTION | | Inclusive | Exclusive | Exclusive |
| | | R | R | R |
| <u>Minimum Consumption Charge</u> | | | | |
| This is the portion of the sewerage charge to provide for firm operating costs such as salaries, plant and equipment, etc and certain general expenses. The charge is the average cost per erf for a particular category and is based on the firm/fixed cost incurred by the Sewerage Service to operate the sewerage | | | | |
| The minimum consumption charge is therefore also necessary irrespective of the service being used by the consumer continuously or | | | | |
| The first part of the hydraulic charge is calculated on a percentage of the minimum water consumption specified per erf for each | | | | |
| As from the 2013/2014 Financial Year, this cost has been included in the Fixed Charge | | | | |
| <u>Variable Consumption Charge</u> | | | | |
| This is the portion of the sewerage charge to provide for the operating costs that vary depending on the amount/extent of consumption. Electricity consumption, pump maintenance and repairs, etc are typical costs | | | | |
| Nevertheless, during prolonged periods of low flow e.g. during a drought when water restrictions apply, the operating cost can actually increase although less sewage is discharged. Due to low flow the frequency of sewer blockages increases which requires | | | | |
| The second part of the hydraulic portion is calculated on the water consumption in excess of the specified minimum volume up to a specified maximum consumption per erf for | | | | |

| | | 2022/23 | 2022/23 | 2021/22 |
|---|-----------------------------|-------------------------|-------------------------|-------------------------|
| SERVICE | | VAT | 15% | 15% |
| DESCRIPTION | | Inclusive | Exclusive | Exclusive |
| | | R | R | R |
| Sewerage Tariff Categories and Discharge Factors | | | | |
| | Discharge Factor (K) | Minimum Volume | Maximum Volume | Maximum Volume |
| | (T04) | (kl/month) (T05) | (kl/month) (T06) | (kl/month) (T06) |
| Offices (Com1) | 98% | 10 | No Max. | No Max. |
| Offices | | | | |
| Restricted Business A (Com2) | 98% | 15 | No Max. | No Max. |
| Funeral Parlours | | | | |
| Licensed Bottle Stores / Pubs / Taverns | | | | |
| Offices | | | | |
| Supermarkets | | | | |
| Shops | | | | |
| Restricted Business B (Com3) | 95% | 15 | No Max. | No Max. |
| Day-Care Centres | | | | |
| Medical Uses | | | | |
| Places of Entertainment | | | | |
| Service Stations | | | | |
| Motor Showrooms | | | | |
| Places of Instruction | | | | |
| Special Businesses (Com4) | 95% | 15 | No Max. | No Max. |
| Licensed Hotels | | | | |
| Licensed Restaurants | | | | |
| Special Businesses | | | | |
| Warehouses | | | | |
| Workshops | | | | |
| Resorts (Com5) | 60% | 15 | No Max. | No Max. |
| Caravan Parks | | | | |
| Camping Sites | | | | |
| Holiday Housing | | | | |
| Holiday Accommodation | | | | |
| Tourist Facilities | | | | |
| Nurseries | | | | |
| General Industrial (Ind1) | 95% | 15 | No Max. | No Max. |
| General Dry Industries | | | | |
| Public Garages | | | | |
| Service Stations | | | | |
| Warehouses | | | | |
| Noxious Industrial (Ind2) | 98% | 15 | No Max. | No Max. |
| Noxious Use Industries | | | | |
| Special Businesses | | | | |

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|-----|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| Noxious Industrial (Ind2) (T09) | 80% | 15 | No Max. | No Max. |
| Agreement - Woodlands Dairy | | | | |
| Educational (Ins1) | 95% | 15 | - | - |
| Places of Instruction | | | | |
| Institutional (Ins2) | 98% | 15 | No Max. | No Max. |
| Clinics | | | | |
| Institutions for medical care or treatment | | | | |
| Hospitals | | | | |
| Institutions | | | | |
| Public and Government facilities | | | | |
| Sanatoriums | | | | |
| Single Residential B (Res1) | 70% | 10 | 50 | 50 |
| Dwelling Houses | | | | |
| Day-Care Centres | | | | |
| Creches | | | | |
| Guest Houses | | | | |
| Home Enterprises | | | | |
| Places of Worship | | | | |
| Single Residential A (Res2) | 80% | 12 | 50 | 50 |
| Informal Shelters | | | | |
| Permanent Low Cost Dwellings | | | | |
| Group Housing (Res3) | 80% | 10 | 50 | 50 |
| Retirement Villages | | | | |
| Town Housing | | | | |
| General Residential (Res4) | 95% | 6 | 50 | 50 |
| Flats | | | | |
| General (Gen1) | 95% | 10 | No Max. | No Max. |
| Undetermined | | | | |
| Bulk / Private Developments (Bulk) | 70% | No Min. | No Max. | No Max. |
| Unmetered Potable Water Supply (Unmetered) | 80% | | Unmetered | Unmetered |
| <i>been erected, a fixed monthly charge shall be paid by the registered owner of the property, or if there is no registered owner (informal area), then by the occupier of the property</i> | | | | |
| Formal Structure with Waterborne Sewerage | | | | |
| Informal Structure with Waterborne Sewerage | | | | |
| AVAILABILITY CHARGE (PER ANNUM) | | | | |
| Charges applicable to erven that are not connected to the sewerage network, but which could reasonably be connected to the network: | | | | |
| Residential (per annum) | | 1,862.92 | 1,619.93 | 1,513.95 |
| Commercial (per annum) | | 3,379.84 | 2,938.99 | 2,746.72 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| <u>FIXED CHARGE (MONTHLY)</u> | | | |
| <u>COMMERCIAL</u> | | | |
| Commercial 1 - Offices | 484.05 | 420.91 | 393.38 |
| Commercial 2 - Restricted Business A | 574.39 | 499.47 | 466.79 |
| Commercial 3 - Restricted Business B | 565.86 | 492.06 | 459.86 |
| Commercial 4 - Special Business | 565.86 | 492.06 | 459.86 |
| Commercial 5 - Resorts | 467.01 | 406.09 | 379.53 |
| <u>INDUSTRIAL</u> | | | |
| Industrial 1 - General Industrial | 565.86 | 492.06 | 459.86 |
| Industrial 2 - Noxious Industrial | 574.39 | 499.47 | 466.79 |
| Industrial 2 - Noxious Industrial - Agreement - Woodlands Dairy (45% Discount) | 313.16 | 274.70 | 256.73 |
| <u>INSTITUTIONAL</u> | | | |
| Institutional 1 - Educational (Schools) | 862.43 | 749.94 | 700.88 |
| Institutional 1 - Educational (Hostels) | 862.43 | 749.94 | 700.88 |
| Institutional 2 - Institutions | 574.39 | 499.47 | 466.79 |
| <u>DOMESTIC/RESIDENTIAL</u> | | | |
| Residential 1 - Freehold Title | 296.57 | 257.88 | 241.01 |
| Free Basic Services to Registered Indigent Consumers | -296.57 | -257.88 | -241.01 |
| St Francis Bay (Previously Annual Payers of SEWER LEVY) - No Variable Charge | 296.57 | 257.88 | 241.01 |
| Free Basic Services to Registered Indigent Consumers | -296.57 | -257.88 | -241.01 |
| Residential 2 - Low Cost Housing | 199.42 | 173.40 | 162.06 |
| Free Basic Services to Registered Indigent Consumers | -199.42 | -173.40 | -162.06 |
| <u>MULTIPLE DWELLINGS (Multiply Charge by number of Units)</u> | | | |
| Residential 3 - Group Housing | 315.32 | 274.19 | 256.25 |
| Residential 4 - General Residential | 274.41 | 238.62 | 223.01 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| GENERAL | | | |
| Undetermined | 388.60 | 337.92 | 315.81 |
| BULK | | | |
| <i>NO Fixed Charge is levied. 10% Rebate on Hydraulic Charge</i> | | | |
| Private Developments | Plus VAT | -10% | -10% |
| UNMETERED | | | |
| Potable Water Supply | 165.33 | 143.76 | 134.36 |
| Free Basic Services to Registered Indigent Consumers | -165.33 | -143.76 | -134.36 |
| VARIABLE CHARGE (HYDRAULIC CHARGE) | | | |
| All Users | 18.86 | 16.40 | 15.33 |
| TRADE EFFLUENT SURCHARGE | | | |
| The Trade Effluent Surcharge shall be paid in addition to the normal hydraulic and fixed charges which apply for each property. | | | |
| (a) The monthly charge payable by the owner or occupier of any trade premises in respect of any trade effluent discharged into the Council's sewers shall be assessed by the Council on a monthly basis and shall be notified to such owner or occupier at the end of each month and shall be charged in accordance with the formula in paragraph (c) below. | | | |
| The Council shall base its monthly charge on the highest COD of one or more samples collected from the trade effluent samples point. | | | |
| (b) In case of trade premises from which effluent is discharged into the Council's sewer for the first time a charge shall be payable in respect of the interim period between the date of the first discharge and the last day of the month. Such charge shall be assessed in accordance with the formula prescribed in paragraph(c) below. | | | |
| (c) The charge payable in terms of paragraph (a) and (b) above shall be assessed according to the formula : $R=V \times [CA + B] + C \times S \times 10^{-3}$ where : R = The treatment cost. V = The volume of industrial effluent discharged from the premises during the cycle concerned in cubic metres A&B = The capital cost (interest and redemption) plus maintenance cost for the cycle concerned on the pipe system as used by the concerned consumer divided by the total flow for the cycle. The value of A being 74.43(excl VAT) cents per cubic meter. The value of B being 64.32(excl VAT) cents per cubic meter. C = The cost of treating one cubic meter of waste water. The value of C being 40.95(excl VAT) cents per cubic meter. S = The average chemical oxygen demand in mg/l measured on the industrial effluent during the cycle | | | |
| (d) In the absence of any direct measurements, the volume quantity of trade effluent discharged into the sewer each month from any trade premises shall be estimated and determined by Council from the monthly quantity of water consumed on the premises concerned, whether obtained from the Council or from other sources, due allowance being made for water used for domestic purposes, water lost by reaction and water present in the final products manufactured. | | | |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|-----------------|-----------------|-----------------|
| | VAT Inclusive R | 15% Exclusive R | 15% Exclusive R |
| SUCTION TANKER SERVICE | | | |
| Applicable to improved properties not served by waterborne sewerage irrespective if service is utilised. Guarantees 1 free load or part thereof per month. | | | |
| Basic (Minimum) Charge | | | |
| Domestic 1 LOAD OR PART THEREOF PER MONTH | 299.00 | 260.00 | |
| Business 1 LOAD OR PART THEREOF PER MONTH | 420.90 | 366.00 | |
| Tanker Removals | | | |
| Applicable to improved properties not served by waterborne sewerage, additional to the guaranteed free load per month. | | | |
| Domestic 1 LOAD OR PART THEREOF PER MONTH | 420.90 | 366.00 | |
| Business 1 LOAD OR PART THEREOF PER MONTH | 593.47 | 516.06 | |
| <u>Domestic (per load)</u> | | | |
| Cape St Francis/Oyster Bay/St Francis Bay | Discontinued | Discontinued | 957.13 |
| Hankey/Patensie | Discontinued | Discontinued | 319.97 |
| Humansdorp | Discontinued | Discontinued | 408.61 |
| Jeffreys Bay | Discontinued | Discontinued | 319.97 |
| <u>Commercial (per load)</u> | | | |
| Cape St Francis/Oyster Bay/St Francis Bay | Discontinued | Discontinued | 957.13 |
| Hankey/Patensie | Discontinued | Discontinued | 342.13 |
| Humansdorp | Discontinued | Discontinued | |
| Other | Discontinued | Discontinued | 408.61 |
| School, TB Hospital | Discontinued | Discontinued | 699.49 |
| Jeffreys Bay | Discontinued | Discontinued | 319.97 |
| <u>Rural Areas</u> | | | |
| Per Load | 1,177.75 | 1,024.13 | 957.13 |
| Plus per km | 57.95 | 50.39 | 47.09 |
| DISPOSAL VIA ROAD HAULAGE (R per KL) | | | |
| Tanker Disposal of Sewerage (NOT Exceeding Domestic Strength) | 469.11 | 407.92 | 381.23 |
| Tanker Disposal of Sewerage (Exceeding Domestic Strength) | Plus VAT | Cost | Cost |
| Tanker Disposal of Potable Toilet Sewerage (NOT Exceeding Domestic Strength) | 101.64 | 88.39 | 82.60 |
| Tanker Disposal of Potable Toilet Sewerage (Exceeding Domestic Strength) | Plus VAT | Cost | Cost |
| Application for Disposal Permit (Per Year) | 781.84 | 679.86 | 635.39 |
| SUNDRIES | | | |
| <u>Connection fees</u> | | | |
| Econ Short | 2,367.38 | 2,058.59 | 1,923.92 |
| Econ Long | 3,921.76 | 3,410.23 | 3,187.13 |
| Households | 3,921.76 | 3,410.23 | 3,187.13 |
| <u>Blockage fees</u> | | | |
| During Office Hours | 698.05 | 607.00 | 567.29 |
| After Hours & Weekends | 1,134.54 | 986.56 | 922.02 |
| <u>Augmentation Fees</u> | | | |
| Sewerage | 26,690.00 | 23,208.94 | 23,208.94 |

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|---------------|---------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| WATER | 980 | | | |
| AVAILABILITY CHARGE (PER ANNUM) | | | | |
| Undeveloped erven | | 2,757.00 | 2,397.27 | 2,240.44 |
| CONNECTION FEES | | | | |
| 15 mm | | 3,692.00 | 3,210.06 | 3,000.06 |
| 20 mm | | 3,692.00 | 3,210.06 | 3,000.06 |
| 32 mm | | 4,307.00 | 3,745.02 | 3,500.02 |
| 50 mm | | 14,089.00 | 12,251.50 | 11,450.00 |
| 75 mm | | 18,716.00 | 16,274.70 | 15,210.00 |
| 100 mm | | 22,272.00 | 19,367.00 | 18,100.00 |
| Greater than 100mm | | Plus VAT | COST +20% | COST +20% |
| Pre-paid (25mm) | | Plus VAT | COST +20% | COST +20% |
| Augmentation Fees | | | | |
| Water | | 25,630.00 | 22,287.06 | 22,287.06 |
| CONSUMER DEPOSITS | | | | |
| Domestic | | | | |
| Owners | | | 443.00 | 414.00 |
| Tenants & High Density Housing | | | 884.00 | 826.00 |
| Sub-Economic | | | 302.00 | 282.00 |
| Commercial | | | 2,950.00 | 2,757.00 |
| or equal to one month's account as rendered or as determined by the CFO calculated on the | | | | |
| BASIC/MINIMUM MONTHLY CHARGE | | | | |
| Domestic | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |
| Free Basic Services to Registered Indigent Consumers | | -160.18 | -139.29 | -130.17 |
| Kouga > 25 mm Connection | | 279.42 | 242.98 | 227.08 |
| Free Basic Services to Registered Indigent Consumers | | -279.42 | -242.98 | -227.08 |
| Sectional Title Developments comprising of ONLY domestic units | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |
| Commercial | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |
| Kouga > 25 mm Connection | | 279.42 | 242.97 | 227.07 |
| Old Age Homes | | | | |
| Ons Tuiste (Humansdorp) (Includes 1st 400Kl) | | 160.18 | 139.29 | 130.17 |
| Commercial (High Density) | | | | |
| Sectional Title Developments comprising of ONLY commercial units | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |
| Sectional Title Developments comprising of BOTH commercial and domestic units | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |
| Treated Sewerage Water | | | | |
| Kouga | | 245.61 | 213.57 | 199.60 |
| Industrial | | | | |
| Kouga | | 279.42 | 242.98 | 227.08 |
| Rural (Farm Worker's Houses) | | | | |
| (Tariff for rural consumers includes a surcharge of 25%). | | | | |
| Kouga | | | | |
| 1 house | | 188.66 | 164.05 | 153.32 |
| 2 - 5 houses | | 460.96 | 400.84 | 374.61 |
| 6 - 10 houses | | 1,226.26 | 1,066.31 | 996.56 |
| 11 - 25 houses | | 2,689.23 | 2,338.46 | 2,185.48 |
| Rural (NMBMM Tariff) | | | | |
| Kouga | | 188.66 | 164.05 | 153.32 |
| Schools | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |
| Sportsfields | | | | |
| Kouga | | 160.18 | 139.29 | 130.17 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| CONSUMPTION (Units/kl) | | | |
| Free Units per month | | | |
| For indigent consumers officially registered at the Kouga Municipality the first 12kl of water consumption per 30 day period will be afforded free of charge | | | |
| Allocated to all EQS Recipients as Rebate | | 12.00 | 12.00 |
| PART A - Applicable during times of Normal Water Availability | | | |
| SCALE A - Domestic | | | |
| Single Dwelling Houses - Metered separately | | | |
| 0 - 12 | 15.07 | 13.10 | 12.25 |
| 13 - 25 | 15.83 | 13.77 | 12.87 |
| 26 - 45 | 19.16 | 16.66 | 15.57 |
| 46 - 65 | 31.18 | 27.11 | 25.34 |
| 66 - 85 | 42.98 | 37.38 | 34.93 |
| 86+ | 52.81 | 45.92 | 42.91 |
| SCALE B - High Density Consumers | | | |
| Flats, Town Houses and other Sectional Title Developments on stands with more than two (kl per unit multiply number of units per 30 days' period) | | | |
| 0 - 12 | 15.07 | 13.10 | 12.25 |
| 13 - 25 | 15.83 | 13.77 | 12.87 |
| 26 - 45 | 19.16 | 16.66 | 15.57 |
| 46 - 65 | 31.18 | 27.11 | 25.34 |
| 66 - 85 | 42.98 | 37.38 | 34.93 |
| 86+ | 52.81 | 45.92 | 42.91 |
| SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B) | | | |
| Making use of Municipal Infrastructure | | | |
| Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. (A quantity charge for water consumed since the previous meter reading as follows) : | | | |
| 0 - 1250 | 15.07 | 13.10 | 12.25 |
| 1251 - 5000 | 15.07 | 13.10 | 12.25 |
| 5001 - 7500 | 18.82 | 16.37 | 15.30 |
| 7501+ | 38.90 | 33.82 | 31.61 |
| SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline | | | |
| (Part of Allocated Quota to Kouga Municipality from NMBMM) | | | |
| Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11) | 10.42 | 9.06 | 8.47 |
| SCALE E - All consumers who do not fall under Scale A,B,C and D | | | |
| Industrial | 22.61 | 19.66 | 18.37 |
| Commercial | 15.07 | 13.10 | 12.25 |
| Treated Sewerage water | 8.69 | 7.56 | 7.07 |
| Rural (Farm Worker's Houses) | 18.85 | 16.39 | 15.32 |
| Rural (NMBMM Tariff) | 10.42 | 9.06 | 8.47 |
| Schools | 15.07 | 13.10 | 12.25 |
| Sportsfields | 15.07 | 13.10 | 12.25 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| PART B - Applicable during times of water shortage when the situation is critical but not an emergency | | | |
| SCALE A - Domestic | | | |
| Single Dwelling Houses - Metered separately | | | |
| 0 - 12 | 15.07 | 13.10 | 12.25 |
| 13 - 18 | 21.84 | 18.99 | 17.75 |
| 19 - 30 | 34.75 | 30.21 | 28.24 |
| 31+ | 43.14 | 37.51 | 35.06 |
| SCALE B - High Density Consumers | | | |
| Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately | | | |
| (kl per unit multiply number of units per 30 days' period) | | | |
| 0 - 12 | 15.07 | 13.10 | 12.25 |
| 13 - 18 | 21.84 | 18.99 | 17.75 |
| 19 - 30 | 34.75 | 30.21 | 28.24 |
| 31+ | 43.14 | 37.51 | 35.06 |
| SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B) | | | |
| Making use of Municipal Infrastructure | | | |
| Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. | | | |
| (A quantity charge for water consumed since the previous meter reading as follows) : | | | |
| 0 - 1250 | 21.11 | 18.36 | 17.16 |
| 1251 - 5000 | 21.11 | 18.36 | 17.16 |
| 5001 - 7500 | 29.53 | 25.68 | 24.00 |
| 7501+ | 42.83 | 37.24 | 34.81 |
| SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline | | | |
| (Part of Allocated Quota to Kouga Municipality from NMBM) | | | |
| Metro Bulk Tariff per kilolitre Plus 15% Surcharge (T11) | 10.42 | 9.06 | 8.47 |
| SCALE E - All consumers who do not fall under Scale A,B,C and D | | | |
| Industrial | 30.25 | 26.30 | 24.58 |
| Commercial | 20.29 | 17.64 | 16.49 |
| Treated Sewerage water | 10.42 | 9.06 | 8.47 |
| Rural (Farm Worker's Houses) | 24.77 | 21.54 | 20.13 |
| Rural (NMBMM Tariff) | 10.42 | 9.06 | 8.47 |
| Schools | 19.58 | 17.03 | 15.92 |
| Sportsfields | 19.58 | 17.03 | 15.92 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| PART C - Applicable during times of water shortage emergency | | | |
| SCALE A - Domestic | | | |
| Single Dwelling Houses - Metered separately | | | |
| 0 - 12 | 19.77 | 17.19 | 16.07 |
| 13+ | 49.88 | 43.37 | 40.53 |
| SCALE B - High Density Consumers | | | |
| Flats, Town Houses and other Sectional Title Developments on stands with more than two dwellings, not metered separately | | | |
| (kl per unit multiply number of units per 30 days' period) | | | |
| 0 - 12 | 19.77 | 17.19 | 16.07 |
| 13+ | 49.88 | 43.37 | 40.53 |
| SCALE C - Bulk Consumers, Closed Developments, Agricultural Holdings and Farm Portions used for Residential Purposes (Excluding Customers under Scale B) | | | |
| Making use of Municipal Infrastructure | | | |
| Bulk Consumer : A consumer who on average over a 30 day period, consumes no less than 2500 kl of water. A Minimum amount of 1250 kl is reserved and will be levied as a monthly usage. | | | |
| (A quantity charge for water consumed since the previous meter reading as follows) : | | | |
| 0 - 1250 | 31.70 | 27.56 | 25.76 |
| 1251 - 5000 | 31.70 | 27.56 | 25.76 |
| 5001 - 7500 | 39.57 | 34.41 | 32.15 |
| 7501+ | 54.27 | 47.19 | 44.10 |
| SCALE D - Bulk Consumers, Developments used for Residential Purposes within the Kouga Municipal Area of Jurisdiction, who provide and maintain their own Bulk and Internal Infrastructure and obtain treated water from the Metro Supply Pipeline | | | |
| (Part of Allocated Quota to Kouga Municipality from NMBM) | | | |
| Metro Bulk Tariff per kilolitre Plus 25% Surcharge (T11) | 12.94 | 11.26 | 10.52 |
| SCALE E - All consumers who do not fall under Scale A,B,C and D | | | |
| Industrial | 30.52 | 26.54 | 24.80 |
| Commercial | 20.64 | 17.95 | 16.78 |
| Treated Sewerage water | 10.45 | 9.09 | 8.49 |
| Rural (Farm Worker's Houses) | 24.77 | 21.54 | 20.13 |
| Rural (NMBMM Tariff) | 12.94 | 11.26 | 10.52 |
| Schools | 19.58 | 17.03 | 15.92 |
| Sportsfields | 19.58 | 17.03 | 15.92 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|---|------------------|------------------|------------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | R | R | R |
| PART D - Applicable during times of water shortage drought | | | |
| (a) Within the Municipal boundary (per kl) | | | |
| (i) Treated water for residential premises: | | | |
| Step 1 (>0 ≤ 9KL) | 26.82 | 23.32 | NEW |
| Step 2 (>9 ≤ 15KL) | 42.67 | 37.10 | NEW |
| Step 3 (>15 ≤ 24KL) | 121.90 | 106.00 | NEW |
| Step 4 (>24 ≤ 30KL) | 182.85 | 159.00 | NEW |
| Step 5 (>30 ≤ 48KL) | 609.50 | 530.00 | NEW |
| Step 6 (>48KL) | 1,219.00 | 1,060.00 | NEW |
| (ii) Treated water for residential premises:ATTP Consumers (per | 26.82 | 23.32 | NEW |
| (iii) Treated water for institutional premises, including municipal and government departments (per kl) | 36.57 | 31.80 | NEW |
| (iv) Treated water for commercial and industrial premises (per kl) | 42.67 | 37.10 | NEW |
| (v) Treated water for multiple dwelling units, per dwelling unit: | | | |
| Step 1 (>0 ≤ 9KL) | 26.82 | 23.32 | NEW |
| Step 2 (>9 ≤ 15KL) | 42.67 | 37.10 | NEW |
| Step 3 (>15 ≤ 24KL) | 121.90 | 106.00 | NEW |
| Step 4 (>24 ≤ 30KL) | 182.85 | 159.00 | NEW |
| Step 5 (>30 ≤ 48KL) | 609.50 | 530.00 | NEW |
| Step 6 (>48KL) | 1,219.00 | 1,060.00 | NEW |
| (vi) Treated water for irrigation of sportsgrounds (per kl) | 1,219.00 | 1,060.00 | NEW |
| (vii) Treated water drawn through standpipes (per kl) | 73.14 | 63.60 | NEW |
| (viii) Raw water for residential premises: | | | |
| Step 1 (>0 ≤ 9KL) | 24.38 | 21.20 | NEW |
| Step 2 (>9 ≤ 15KL) | 42.67 | 37.10 | NEW |
| Step 3 (>15 ≤ 24KL) | 73.14 | 63.60 | NEW |
| Step 4 (>24 ≤ 30KL) | 121.90 | 106.00 | NEW |
| Step 5 (>30 ≤ 48KL) | 487.60 | 424.00 | NEW |
| Step 6 (>48KL) | 1,219.00 | 1,060.00 | NEW |
| (ix) Raw water for commercial premises: (per kl) | 42.67 | 37.10 | NEW |
| (x) Raw water for industrial premises: (per kl) | 42.67 | 37.10 | NEW |
| (xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May (1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments | 2,438.00 | 2,120.00 | NEW |
| (2) additional charge per kilolitre of metered consumption | 6.10 | 5.30 | NEW |
| (ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl) | 6.10 | 5.30 | NEW |

| | | | |
|---|----------|----------|-----|
| (b) Outside the Municipal boundary (per kl) | | | |
| (i) Treated water for residential premises: | | | |
| Step 1 (>0 ≤ 9KL) | 26.82 | 23.32 | NEW |
| Step 2 (>9 ≤ 15KL) | 42.67 | 37.10 | NEW |
| Step 3 (>15 ≤ 24KL) | 121.90 | 106.00 | NEW |
| Step 4 (>24 ≤ 30KL) | 182.85 | 159.00 | NEW |
| Step 5 (>30 ≤ 48KL) | 609.50 | 530.00 | NEW |
| Step 6 (>48KL) | 1,219.00 | 1,060.00 | NEW |
| (ii) Treated water for residential premises:ATTP Consumers (per | 26.82 | 23.32 | NEW |
| (iii) Treated water for institutional premises, including municipal and government departments (per kl) | 36.57 | 31.80 | NEW |
| (iv) Treated water for commercial and industrial premises (per kl) | 42.67 | 37.10 | NEW |
| (v) Treated water for multiple dwelling units, per dwelling unit: | | | |
| Step 1 (>0 ≤ 9KL) | 26.82 | 23.32 | NEW |
| Step 2 (>9 ≤ 15KL) | 42.67 | 37.10 | NEW |
| Step 3 (>15 ≤ 24KL) | 121.90 | 106.00 | NEW |
| Step 4 (>24 ≤ 30KL) | 182.85 | 159.00 | NEW |
| Step 5 (>30 ≤ 48KL) | 609.50 | 530.00 | NEW |
| Step 6 (>48KL) | 1,219.00 | 1,060.00 | NEW |
| (vi) Raw water for residential premises: | | | |
| Step 1 (>0 ≤ 9KL) | 24.38 | 21.20 | NEW |
| Step 2 (>9 ≤ 15KL) | 42.67 | 37.10 | NEW |
| Step 3 (>15 ≤ 24KL) | 97.52 | 84.80 | NEW |
| Step 4 (>24 ≤ 30KL) | 121.90 | 106.00 | NEW |
| Step 5 (>30 ≤ 48KL) | 487.60 | 424.00 | NEW |
| Step 6 (>48KL) | 1,219.00 | 1,060.00 | NEW |
| (vii) Raw water for institutional premises, including municipal and government departments (per kl) | 42.67 | 37.10 | NEW |
| (viii) Raw water for commercial and industrial premises (per kl) | 42.67 | 37.10 | NEW |
| (c) Water delivered by road tanker (per kl) | | | |
| (i) Charge for water supplied | 91.43 | 79.50 | NEW |
| (ii) Delivery charge | At Cost | At Cost | |
| (iii) Minimum prepayment | 3,657.00 | 3,180.00 | NEW |
| (d) Water supplied in bulk to other local authorities (per kl) | 18.29 | 15.90 | NEW |
| | | | |
| | | | |

| MISCELLANEOUS FEES AND CHARGES | | | |
|---|-----------|-----------|-----------|
| Water Loss owing to damage to the Municipal Water-Pipe System | | | |
| Pipes with a diameter of 50mm or less | 2,219.37 | 1,929.89 | 1,803.64 |
| Pipes with a diameter larger than 50mm up to and including 100mm | 5,036.75 | 4,379.78 | 4,093.26 |
| Pipes with a diameter larger than 100mm up to and including | 22,649.36 | 19,695.09 | 18,406.63 |
| Pipes with a diameter larger than 250mm up to and including | 55,352.64 | 48,132.73 | 44,983.86 |
| Pipes with a diameter larger than 400mm | 94,100.02 | 81,826.11 | 76,473.00 |
| Repair Charges of damage to the Municipal Water-Pipe System | | | |
| Pipes with a diameter of 50mm or less | 4,634.52 | 4,030.02 | 3,766.37 |
| Pipes with a diameter larger than 50mm up to and including 100mm | 6,615.41 | 5,752.53 | 5,376.19 |
| Pipes with a diameter larger than 100mm up to and including | 10,002.31 | 8,697.66 | 8,128.65 |
| Pipes with a diameter larger than 250mm up to and including | 18,774.80 | 16,325.91 | 15,257.86 |
| Pipes with a diameter larger than 400mm | 23,384.40 | 20,334.26 | 19,003.99 |
| Water used for Fire-Fighting | | | |
| Quantity charge per kilolitre | 35.60 | 30.95 | 28.93 |
| Reconnection fee | 841.83 | 732.03 | 684.14 |
| Special meter readings | 557.07 | 484.41 | 452.72 |
| Service Calls | | | |
| During office hours | 621.14 | 540.12 | 504.79 |
| After office hours | 1,238.72 | 1,077.15 | 1,006.68 |
| Testing of meters (deposit 3% error on either side) | 1,703.24 | 1,481.08 | 1,384.19 |
| of 25 mm | | | |
| Maximum distance of 5 m | 1,883.00 | 1,637.39 | 1,530.27 |
| Further than 5 m | 2,886.79 | 2,510.25 | 2,346.03 |
| To relocate or lower a connection with a nominal diameter larger | | | |
| Deposit | | 7,607.00 | 7,109.00 |
| Cost | Plus VAT | Cost | Cost |
| To relocate a fire hydrant in the road reserve | | | |
| Less than 2 m from original position | 5,871.46 | 5,105.62 | 4,771.61 |
| 2 m or more from original position | 13,689.99 | 11,904.34 | 11,125.55 |
| To install a new fire hydrant in the road reserve | | | |
| Deposit | | 16,711.00 | 15,617.00 |
| Cost | Plus VAT | Cost | Cost |
| Discontinuation or restriction of the Water Services owing to the | | | |
| Disconnection/restriction to a dwelling-house | 1,605.65 | 1,396.22 | 1,304.88 |
| Disconnection/restriction for other water connections , excluding | 5,487.97 | 4,772.14 | 4,459.95 |
| Service Cost | | | |
| Supervision Labour Cost per hour | 659.27 | 573.28 | 535.78 |
| Assistant per hour | 332.33 | 288.98 | 270.08 |
| TLB per hour (Including travel time) | 1,097.59 | 954.43 | 891.99 |
| LDV per kilometre | 43.11 | 37.49 | 35.04 |
| Truck per kilometre | 61.08 | 53.11 | 49.64 |
| | | | |
| "Unauthorised water consumption" means water that is not registered by the Kouga Municipality's water meter for any reason whatsoever (Water used for fire-fighting and/or unmetered water used from the Kouga Municipality's system with the written consent of the Technical Services Directorate, is deemed to be authorised water use) | | | |

| | | 2022/23 | 2022/23 | 2021/22 |
|---|--|-----------|-----------|-----------|
| SERVICE | | VAT | 15% | 15% |
| DESCRIPTION | | Inclusive | Exclusive | Exclusive |
| | | R | R | R |
| Augmentation Contributions | | | | |
| Council will consider entering into a service agreement for | | | | |
| Augmentation Fees (New Developments) per equivalent erf | | | | |
| Electricity (per equivalent residential unit) | | 10 195,00 | 8 864,70 | 12 663,85 |
| Roads and Storm Water | | 5 464,00 | 4 751,04 | 4 751,04 |
| Refuse | | 2 956,00 | 2 570,79 | 2 856,43 |
| Sewerage | | 26 690,00 | 23 208,94 | 23 208,94 |
| Water | | 25 630,00 | 22 287,06 | 22 287,06 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F10

ELECTRICITY TARIFF INCREASES: 2022/23 FINANCIAL YEAR

Annexure 'NERSA APPLICATION'

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for the sale of electricity, for the 2022/23 financial year.

2. Background

Directorates in consultation with the Chief Financial Officer are required to review fees and charges, at least once a year.
The fees and charges for Electricity Services have been reviewed.

3. Discussion

The following tariff for the sale of electricity is subject to approval from NERSA prior to implementation. The indicative average increase is in line with the application to NERSA of an average increase of 8.61%.

4. Recommendation

- 4.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of electrical services, as reflected in **Annexure 'NERSA APPLICATION'**, with effect from 1 July 2022 subject to approval by NERSA.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

KOUGA MUNICIPALITY: PROPOSED AMENDMENTS TO ELECTRICITY SALES TARIFFS FOR THE FINANCIAL YEAR 2022/2023

| DESIGNATION | | TARIFF COMPONENTS (EXCL. VAT) | | | | | | | | | |
|--|---|-------------------------------|------------------------|----------|---------|----------------------------|----------------------|---------|-----------------------|----------|---------|
| Item No. | Present | Proposed Amendments | Basic charge [R/month] | | | Energy charge [R/kWh] | | | Demand charge [R/kVA] | | |
| | | | NERSA APPROVED | Proposed | % Incr. | NERSA APPROVED (EXCL. VAT) | Proposed (EXCL. VAT) | % Incr. | NERSA APPROVED | Proposed | % Incr. |
| | | | 2021/22 | 2022/23 | 8.61% | 2021/22 | 2022/23 | 8.61% | 2021/22 | 2022/23 | 8.61% |
| All tariffs are applicable to all areas, i.e. Cape St. Francis, Oyster Bay, St. Francis Bay, Humansdorp and Jeffreys Bay. | | | | | | | | | | | |
| 1.0 | DOMESTIC CONSUMER TARIFFS | | | | | | | | | | |
| | This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets with separate meters and includes churches, schools, welfare buildings, hospitals, halls or similar premises with circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 60Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable. | | | | | | | | | | |
| 1.1 | Prepayment meters | | | | | | | | | | |
| 1.1.1 | 1 Phase | | | | | | | | | | |
| | Sub-economic (20A) with FBE: | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | | | | 0.0000 | 0.0000 | | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| | Sub-economic (20A) without FBE: | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | | | | 1.1619 | 1.2620 | 8.61% | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| | Economic (60A) with FBE: | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | 212.32 | 230.60 | 8.61% | 0.0000 | 0.0000 | | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| | Economic (60A) without FBE: | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | 212.32 | 230.60 | 8.61% | 1.1619 | 1.2620 | 8.61% | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| 1.1.2 | 3 Phase | | | | | | | | | | |
| | Economic (60A): | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | 594.49 | 645.68 | 8.61% | 1.1619 | 1.2620 | 8.61% | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| 1.2 | Conventional meters | | | | | | | | | | |
| 1.2.1 | 1 Phase | | | | | | | | | | |
| | 60A: | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | 265.40 | 288.25 | 8.61% | 1.1619 | 1.2620 | 8.61% | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| 1.2.2 | 3 Phase | | | | | | | | | | |
| | 60A: | | | | | | | | | | |
| | Block 1: 0 - 50kWh | | 743.12 | 807.10 | 8.61% | 1.1619 | 1.2620 | 8.61% | | | |
| | Block 2: 51 - 350kWh | | | | | 1.5172 | 1.6478 | 8.61% | | | |
| | Block 3: 351 - 600kWh | | | | | 2.1646 | 2.3510 | 8.61% | | | |
| | Block 4: > 600kWh | | | | | 2.6046 | 2.8289 | 8.61% | | | |
| 2.0 | COMMERCIAL CONSUMER TARIFFS | | | | | | | | | | |
| | This tariff covers the supply of electricity to shops, office buildings, hotels, Bed & Breakfasts, clubs, industrial undertakings, temporary supplies, or similar premises with circuit breaker size or prepayment meter trip setting not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable. | | | | | | | | | | |

KOUGA MUNICIPALITY: PROPOSED AMENDMENTS TO ELECTRICITY SALES TARIFFS FOR THE FINANCIAL YEAR 2021/2022

| Item No. | DESIGNATION | | TARIFF COMPONENTS | | | | | | | | |
|--------------|---|---------------------|------------------------|------------------|---------|------------------------|------------------|---------|------------------------|------------------|---------|
| | Present | Proposed Amendments | Basic charge [R/month] | | | Energy charge [R/kWh] | | | Demand charge [R/kVA] | | |
| | | | NERSA APPROVED 2021/22 | Proposed 2022/23 | % Incr. | NERSA APPROVED 2021/22 | Proposed 2022/23 | % Incr. | NERSA APPROVED 2021/22 | Proposed 2022/23 | % Incr. |
| | All tariffs are applicable to all areas, i.e. Cape St. Francis, Oyster Bay, St. Francis Bay, Humansdorp and Jeffreys Bay. | | | | | | | | | | |
| 2.1 | Prepayment meters | | | | | | | | | | |
| 2.1.1 | 1 Phase | | | | | | | | | | |
| | Business (60A) | | 0.00 | 0.00 | | 2.5668 | 2.7878 | 8.61% | | | |
| 2.1.2 | 3 Phase | | | | | | | | | | |
| | Business (60A) | | 0.00 | 0.00 | | 2.5668 | 2.7878 | 8.61% | | | |
| 2.2 | Conventional meters | | | | | | | | | | |
| 2.2.1 | 1 Phase | | | | | | | | | | |
| | 60A | | 581.65 | 631.73 | 8.61% | 1.8564 | 2.0162 | 8.61% | | | |
| 2.2.2 | 3 Phase | | | | | | | | | | |
| | 60A | | 1628.62 | 1768.85 | 8.61% | 1.8564 | 2.0162 | 8.61% | | | |
| | 100A | | 2714.37 | 2948.08 | 8.61% | 1.8564 | 2.0162 | 8.61% | | | |
| 3 | BULK SUPPLY / INDUSTRIAL CONSUMER TARIFFS | | | | | | | | | | |
| | <p>The Bulk Supply tariff is for Consumers with a notified maximum demand of minimum 60kVA or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading).</p> <p>The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous rolling 12 month period. Should the Consumer's NMD be exceeded for more than two months, the consumers supply capacity and Augmentation Levy must be reviewed and an Excess Network Access Charge (E-NAC) will become payable. The amount payable through an E-NAC after exceeding for more than two months = (Number of times the NMD is exceeded based on a rolling 12 months) x (the portion of the demand exceeding the NMD) x (Network Access Charge). This charge is over and above the normal Network Access Charge.</p> | | | | | | | | | | |
| 3.1 | Normal Bulk | | | | | | | | | | |
| 3.1.1 | Low Voltage (<500V) | | | | | | | | | | |
| | Basic Charge | | 1068.07 | 1160.03 | 8.61% | | | | | | |
| | Network Demand Charge | | | | | | | | 280.06 | 304.1710 | 8.61% |
| | Network Access Charge | | | | | | | | 42.17 | 45.7999 | 8.61% |
| | Active Energy Charge | | | | | 0.9511 | 1.0330 | 8.61% | | | |
| 3.1.2 | High Voltage (=> 500V and < 66kV) | | | | | | | | | | |
| | Basic Charge | | 1068.07 | 1160.03 | 8.61% | | | | | | |
| | Network Demand Charge | | | | | | | | 257.66 | 279.8398 | 8.61% |
| | Network Access Charge | | | | | | | | 38.80 | 42.1409 | 8.61% |
| | Active Energy Charge | | | | | 0.9416 | 1.0227 | 8.61% | | | |
| 3.2 | Time of Use (TOU) | | | | | | | | | | |
| | <p>Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA per month : The Network Access Charge is payable per month for the demand supplied, Notified Maximum Demand NMD (maximum demand reading).</p> <p>The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 100kVA) or the highest network demand reading during the previous rolling 12 month period. Should the Consumer's NMD be exceeded for more than two months, the consumers supply capacity and Augmentation Levy must be reviewed and an Excess Network Access Charge (E-NAC) will become payable. The amount payable through an E-NAC after exceeding for more than two months = (Number of times the NMD is exceeded based on a rolling 12 months) x (the portion of the demand exceeding the NMD) x (Network Access Charge + Network Demand Charge). This charge is over and above the normal Network Access Charge.</p> | | | | | | | | | | |

| 5.1 | OTHER SUNDRY ELECTRICITY TARIFFS | NERSA APPROVED 2021/22 | Proposed 2022/23 |
|--------------|---|---------------------------|---------------------|
| 5.1.1 | CONSUMER DEPOSITS | | |
| | LPU (Large Power User) group: Two times average consumption during the preceding 12 months | 22,000.00 | 23,320.00 |
| | Domestic & Commercial Single Phase Credit meter: Two time average consumption during the preceding 12 months. | 2,270.00 | 2,406.20 |
| | Domestic Three Phase Credit meter: Two time average consumption during the preceding 12 months. | 4,810.00 | 5,098.60 |
| | Commercial Three Phase Credit meter: Two time average consumption during the preceding 12 months. | 10,250.00 | 10,865.00 |
| | Upgrade capacity from 20A to 40A Fees with already installed infrastructure | 4,000.00 | 4,240.00 |
| | Upgrade capacity from 40A to 60A Fees with already installed infrastructure | 4,000.00 | 4,240.00 |
| | Upgrade capacity from 20A to 60A Fees with already installed infrastructure | 8,000.00 | 8,480.00 |
| 5.1.2 | CASUAL SUPPLIES | | |
| | Per connection includes disconnection excludes hire of kiosk | 218.00 | 231.08 |
| | Consumption per day including prepayment meter less than 15A + prepaid meter | 50.00 | 53.00 |
| | Hire of temporary distribution kiosk, per kiosk, per day | 150.00 | 159.00 |
| | Per connection includes disconnection excluding hire of kiosk above 15A 3phase | 1,041.00 | 1,103.46 |
| | Hire of temporary distribution kiosk, per kiosk, per day + prepaid meter | 450.00 | 477.00 |
| 5.1.3 | SUNDRY CHARGES | | |
| | Call-out Fee - office hours owners fault (Based on 2 hours for electr & assist + 10km) | 507.00 | 537.42 |
| | Call-out Fee - after hours: Weekdays & Saturdays (Based on 2 hrs (time and a half) for electr & assist + 10km) | 1,002.00 | 1,062.12 |
| | Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for electr & assist + 10km) | 1,002.00 | 1,062.12 |
| | Call-out Fee - after hours owners fault (Based on 2 hours for electr & assist + 10km) | 1,002.00 | 1,062.12 |
| | MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & electr + 15km) | 2,700.00 | 2,862.00 |
| | MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 hours (time and a half) for a superintendent and an electrician plus 15km) | 3,700.00 | 3,922.00 |
| | MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 hours (double time) for a superintendent and an electrician plus 15km) | 7,400.00 | 7,844.00 |
| | Contractor Inspection 2nd | 1,200.00 | 1,272.00 |
| | Contractor Inspection 3rd | 1,200.00 | 1,272.00 |
| | Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 10km) | 1,850.00 | 1,961.00 |
| | Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 10km) | 2,450.00 | 2,597.00 |
| | Disconnection due to non payment | 758.00 | 803.48 |
| | Disconnection on request of the owner | 966.00 | 1,023.96 |
| | Verification of a Meter Reading | 300.00 | 318.00 |
| | Administration fee - recalculation due to no meter access | 300.00 | 318.00 |
| | Test of Meter: 1 & 3 Phase (Conditionally Refundable) External testing | 1,403.00 | 1,487.18 |
| | Test of Meter: All other Meters (Conditionally Refundable) External testing | 1,403.00 | 1,487.18 |
| | Tariff change - change between one part and two-part | 280.00 | 296.80 |
| | Damage elect meter (based on meter cost + call out X 2) | 1,250.00 | 1,325.00 |
| | Damage elect meter 3 phase (based on meter cost + call out X 2) | 1,550.00 | 1,643.00 |
| | Replacement of CIU (Meter keypad) (Based on keypad cost and call out fee) | 750.00 | 795.00 |
| | Damage of Bulk meter or change to SSEG (Based on 3 hours for a superintendent and electrician + 60km + bulk meter cost + modem cost) | 22,000.00 | 23,320.00 |
| | Change to Time of Use (with existing bulk meter) + Deposit | 17,320.00 | 18,359.20 |
| | Change to Time of Use (without existing bulk meter) + Deposit | 22,000.00 | 23,320.00 |
| | Commission of Bulk meter, supplied by customer (call out fee x 3) | 2,500.00 | 2,650.00 |
| | Damage of HV Cable | 36,900.00 | 39,114.00 |
| | Damage of MV Cable | 36,900.00 | 39,114.00 |
| | Damage of LV Cable | 8,000.00 | 8,480.00 |
| | Damage of Service Connection Cable | 4,000.00 | 4,240.00 |
| | Working without Way leave | 10,000.00 | 10,600.00 |
| | Refundable Wayleave deposit for HV cables | 18,000.00 | 19,080.00 |
| | Refundable Way leave deposit for MV cables | 18,000.00 | 19,080.00 |
| | Refundable Way leave deposit for LV cables | 12,000.00 | 12,720.00 |
| | Cancellation Fee of requested service | 500.00 | 530.00 |
| | Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour) | 1,060.00 | 1,123.60 |

| | | | | |
|---------------|--|-----|-----------|---------------------|
| 5.1.4 | OTHER TARIFFS | | | |
| | Illuminated streetlight boards per month | | 1.95 | 2.06 |
| | CCTV (Metered) p/kWh (no basic charge) | | 1.95 | 2.06 |
| | Hire of sleeve space for fibre optic cable per meter/ per month/ per fibre optic (no basic charge) | | | |
| | Floodlights Conventional | | 1.95 | 2.06 |
| | Floodlights LED | | 1.95 | 2.06 |
| 5.1.5 | CONVERSION OF METERS | | | |
| | Removal of Meter (based on call out fee) | | 780.00 | 826.80 |
| | Repositioning of Meter (excl. cable) (based on call out fee) | | 780.00 | 826.80 |
| | Repositioning of Meter (incl. cable) (based on call out fee + 30m cable) | | 3,926.00 | 4,161.56 |
| 5.1.6 | ILLEGAL CONNECTION / TAMPERING FEE (Including SSEG and damage or bypass of the DSM Hot Water Cylinder Control Unit | | | |
| | 1 st Offence | | 2,500.00 | 2,650.00 |
| | 2 nd Offence | | 5,000.00 | 5,300.00 |
| | 3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous* offence fee) *based on current tariffs | | | |
| | ILLEGAL CONNECTION / TAMPERING FEE 3 phase 60A - 100A | | | |
| | 1st offence | | 5,384.48 | 5,707.55 |
| | 2nd offence | | 7,179.26 | 7,610.02 |
| | 3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = apply for new connection to be considered under special conditions with an electrical compliance certificate) *based on current tariffs | | | |
| | ILLEGAL CONNECTION / TAMPERING FEE Bulk LPU metering above 100kVA | | | |
| | 1st offence | | 11,065.42 | 11,729.35 |
| | 2nd offence | | 14,358.53 | 15,220.04 |
| | 3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = apply for new connection to be considered under special conditions with an electrical compliance certificate) *based on current tariffs | | | |
| | Unsafe / Illegal leads (per visit) (reconnection fee included) | | 1,200.00 | 1,272.00 |
| | | | | |
| | | | | |
| 5.1.7 | SMALL SCALE EMBEDDED GENERATION (SSEG) | | | |
| | This tariff is available only for approved SSEG connections, where the customers offset their small scale generation (kWh) against purchases from the Municipality, provided that their purchases exceed their generation (kWh). This tariff will only be implemented after NERSA's approved Guidelines have been received. The consumer will stay on his existing tariff (All prepaid customers excluded) but be obliged to install a 4 quadrant meter specified by the municipality to convert to real time tariff: | | | |
| 5.1.7.1 | Feed-in Tariff c/kWh | | 0.70 | 0.78 |
| 5.1.7.2 | Investigation Fee | | 3860.86 | 4439.99 |
| 5.1.7.3 | Fine for illegal connections | | 5000.00 | 5000.00 |
| 5.1.7.4 | Availability Charges | | 295.56 | 339.89 |
| | | | | |
| 5.1.8 | Time of Use (TOU) - SSEG TOU FEED_IN TARIFF | | | |
| | High Voltage (>=500V and <66kV) & Low Voltage (<500V) | | | |
| | Energy : Low Demand: Peak (R/kwh) | | | 1.32 |
| | Energy : Low Demand: Standard (R/kwh) | | | 0.91 |
| | Energy : Low Demand: Off-Peak-Peak (R/kwh) | | | 0.58 |
| | Energy : High Demand: Peak (R/kwh) | | | 4.05 |
| | Energy : High Demand: Standard (R/kwh) | | | 1.23 |
| | Energy : High Demand: Off-Peak-Peak (R/kwh) | | | 0.67 |
| | | | | |
| 5.1.9 | GEN Wheeling Tariff - High Voltage (>=500V and <66kV) | | | |
| | Munic Bill TO OFF_TAKER | | | |
| | Wheeling admin Charge | per | 500.00 | 537.35 |
| | Energy Charge (off_taker TARIFF) | | | |
| | <i>HIGH Peak-off_taker tariff</i> | | | 4.9663 |
| | <i>HIGH Standard-off_taker tariff</i> | | | 1.5900 |
| | <i>HIGH Off-peak-off_taker tariff</i> | | | 0.9194 |
| | <i>LOW Peak-off_taker tariff</i> | | | 1.7024 |
| | <i>LOW Standard-off_taker tariff</i> | | | 1.2098 |
| | <i>LOW Off-peak-off_taker tariff</i> | | | 0.8124 |
| | | | | |
| | Wheeling Energy Credit (- NEGATIVE) (Customer TARIFF) | | | TOU Customer tariff |
| | Megaflex+Electricfication and rural subsidy and+ancilliary service charges | | | |
| | <i>HIGH Peak-Customer tariff</i> | | | -4.7851 |
| | <i>HIGH Standard-Customer tariff</i> | | | -1.5353 |
| | <i>HIGH Off-peak-Customer tariff</i> | | | -0.8898 |
| | <i>LOW Peak-Customer tariff</i> | | | -1.6436 |
| | <i>LOW Standard-Customer tariff</i> | | | -1.1693 |
| | <i>LOW Off-peak-Customer ariff</i> | | | -0.7867 |
| | | | | |
| 5.1.10 | PREPAID METER COST | | | |
| | STS Prepaid meter s/phase with base | | 1419.39 | 1632.30 |
| | STS Prepaid meter s/phase | | 1849.37 | 2126.78 |
| | Single phase 4 Quadrant meter | | 4500.00 | 5175.00 |
| | | | | |
| | STS 3phase prepaid(non-earth leakage common base product | | 5682.04 | 6534.35 |
| | STS 3phase, 4wire smart split prepaid meter with customer interface unit | | 6800.00 | 7820.00 |
| | Large power user (LPU) meter | | 12700.00 | 14605.00 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F11

FEES AND CHARGES FOR ELECTRICITY SERVICES IN RESPECT OF THE 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for electricity services, for the 2022/23 financial year.

2. Background

Directorates in consultation with the Chief Financial Officer are required to review fees and charges, at least once a year.

The fees and charges for Electricity Services have been reviewed.

3. Discussion

The proposed fees and charges in respect of electricity services for the 2022/23 financial year are based on:

- Labour rates, contract prices for the supply and delivery of materials and Equipment, applicable to the 2022/23 financial year;
- Metering specifications as required in terms of Quality of Supply Regulations;
- National Regulatory Standards for the supply of electricity; and
- The affordability of the services to the residents.

4. Recommendation

- 4.1 That the Council, by resolution taken by majority of its full number, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of electrical services, as reflected in **Annexure 'H'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|--|---------------|---------------|---------------|
| | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | | R |
| INSPECTION FEES | 634,85 | 552,04 | 511,15 |
| Infrastructure Upgrade Fee | | | |
| Upgrade capacity from 20A to 40A Fees with already installed infrastructure | 4 968,00 | 4 320,00 | 4 000,00 |
| Upgrade capacity from 40A to 60A Fees with already installed infrastructure | 4 968,00 | 4 320,00 | 4 000,00 |
| Upgrade capacity from 20A to 60A Fees with already installed infrastructure | 9 936,00 | 8 640,00 | 8 000,00 |
| FESTIVE USE/Casual Supplies | | | |
| Basic cost that includes prepaid meters per day excluding the kvh (Usage) - Only 15Amp | 62,10 | 54,00 | 50,00 |
| Hire of temporary distribution kiosk, per kiosk, per day | 186,30 | 162,00 | 150,00 |
| Hire of temporary distribution kiosk, per kiosk, per day + prepaid meter | 558,90 | 486,00 | 450,00 |
| Only Conventional Meters: | | | |
| Single phase | | | |
| 40 Amp Per Day | 3 796,32 | 3 301,15 | 218,00 |
| Three phase | | | |
| 15 Amp Per Day | 616,10 | 535,74 | 535,74 |
| Above 15 Amp Per Day | 17 981,19 | 15 635,82 | 1 041,00 |
| SUNDRY CHARGES | | | |
| DECREASING OF CIRCUIT BREAKER | | | |
| A change of tariff will apply for a minimum period of 12 months, with 3 months mutual notice thereafter. | | | |
| Single phase | | | Cost +20% |
| Three phase | | | Cost +20% |
| Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for ele | 1 244,48 | 1 082,16 | 1 002,00 |
| Call-out Fee - after hours owners fault (Based on 2 hours for electr & assist + 10km) | 1 244,48 | 1 082,16 | 1 002,00 |
| MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & | 3 353,40 | 2 916,00 | 2 700,00 |
| MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 h | 4 595,40 | 3 996,00 | 3 700,00 |
| MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 | 9 190,80 | 7 992,00 | 7 400,00 |
| Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval | 2 297,70 | 1 998,00 | 1 850,00 |
| Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval | 3 042,90 | 2 646,00 | 2 450,00 |
| Verification of a Meter Reading | 372,60 | 324,00 | 300,00 |
| Administration fee - recalculation due to no meter access | 372,60 | 324,00 | 300,00 |
| Test of Meter: All other Meters (Conditionally Refundable) External testing | 1 742,53 | 1 515,24 | 1 403,00 |
| Tariff change - change between one part and two-part | 347,76 | 302,40 | 280,00 |
| Damage elect meter (based on meter cost + call out X 2) | 1 552,50 | 1 350,00 | 1 250,00 |
| Damage elect meter 3 phase (based on meter cost + call out X 2) | 1 925,10 | 1 674,00 | 1 550,00 |
| Replacement of CIU (Meter keypad) (Based on keypad cost and call out fee) | 931,50 | 810,00 | 750,00 |
| Damage of Bulk meter or change to SSEG (Based on 3 hours for a superintendent and ele | 27 324,00 | 23 760,00 | 22 000,00 |
| Change to Time of Use (with existing bulk meter) + Deposit | 21 511,44 | 18 705,60 | 17 320,00 |
| Change to Time of Use (without existing bulk meter) + Deposit | 27 324,00 | 23 760,00 | 22 000,00 |
| Commission of Bulk meter, supplied by customer (call out fee x 3) | 3 105,00 | 2 700,00 | 2 500,00 |
| Damage of HV Cable | 45 829,80 | 39 852,00 | 36 900,00 |
| Damage of MV Cable | 45 829,80 | 39 852,00 | 36 900,00 |
| Damage of LV Cable | 9 936,00 | 8 640,00 | 8 000,00 |
| Damage of Service Connection Cable | 4 968,00 | 4 320,00 | 4 000,00 |
| Working without Way leave | 12 420,00 | 10 800,00 | 10 000,00 |
| Refundable Wayleave deposit for HV cables | 22 356,00 | 19 440,00 | 18 000,00 |
| Refundable Way leave deposit for MV cables | 22 356,00 | 19 440,00 | 18 000,00 |
| Refundable Way leave deposit for LV cables | 14 904,00 | 12 960,00 | 12 000,00 |
| Cancellation Fee of requested service | 621,00 | 540,00 | 500,00 |
| Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour) | 1 316,52 | 1 144,80 | 1 060,00 |
| OTHER TARIFFS | | | |
| CONVERSION OF METERS | | | |
| Removal of Meter (based on call out fee) | 968,76 | 842,40 | 780,00 |
| Repositioning of Meter (excl. cable) (based on call out fee) | 968,76 | 842,40 | 780,00 |
| Repositioning of Meter (incl. cable) (based on call out fee + 30m cable) | 4 876,09 | 4 240,08 | 3 926,00 |

| SERVICE DESCRIPTION | 2022/23 | 2022/23 | 2021/22 |
|---|-----------------|--|--|
| | VAT Inclusive R | 15% Exclusive R | 15% Exclusive R |
| RELOCATION (MOVING) OF INSTALLATIONS | | | |
| Streetlight pole | Plus VAT | Cost +20% | Cost +20% |
| Electrical box/kiosk | Plus VAT | Cost +20% | Cost +20% |
| RECONNECTION FEES | | | |
| Unblocking fee | 34.50 | 30.00 | |
| Due to non-payment | 827.00 | 719.10 | 688.13 |
| On request of consumer | 1,055.00 | 916.77 | 877.29 |
| SERVICE CALLS | | | |
| During office hours | 553.00 | 480.53 | 459.84 |
| After office hours | 1,094.00 | 950.85 | 909.91 |
| SERVICE COST | | | |
| Electrician per Hour | 566.00 | 491.89 | 470.71 |
| Electrician Assistant per Hour | 146.00 | 126.10 | 120.67 |
| LDV per kilometre | 27.00 | 22.72 | 21.74 |
| Truck per kilometre | 50.00 | 43.16 | 41.31 |
| TAMPERING, ILLEGAL USE AND DISTRIBUTION | | | |
| Residential | | | |
| 1st Tampering fee | No VAT | 2,162.13 | 2,069.02 |
| 2nd Tampering fee | No VAT | 3,243.19 | 3,103.53 |
| 3rd Tampering fee | | Permanent Disconnection | Permanent Disconnection |
| 3 Phase 60A/100A | | | |
| 1st Tampering fee | No VAT | 5,521.08 | 5,283.33 |
| 2nd Tampering fee | No VAT | 7,361.44 | 7,044.44 |
| 3rd Tampering fee | | Permanent Disconnection | Permanent Disconnection |
| 3 Phase 100A/Bulk | | | |
| 1st Tampering fee | No VAT | 12,269.06 | 11,740.73 |
| 2nd Tampering fee | No VAT | 14,722.89 | 14,088.89 |
| 3rd Tampering fee | | Permanent Disconnection | Permanent Disconnection |
| TESTING OF METERS | | | |
| Single Phase | 1,532.00 | 1,331.42 | 1,274.09 |
| Three Phase | 1,532.00 | 1,331.42 | 1,274.09 |
| OTHER TARIFFS | | | |
| These tariffs are for consumption that is not covered by the above Domestic, Commercial or Bulk Consumer tariffs and special tariffs agreed with the Municipality. | | | |
| Claude Neon (Advertisement Boards) | | | |
| Monthly Basic Charge | 200.10 | 174.00 | 174.00 |
| Telephone Booths | | | |
| Monthly Basic Charge | 124.20 | 108.00 | 108.00 |
| Streetlights | | | |
| Energy Charge per kWh | | | |
| Kouga | 1.96 | 1.70 | 1.70 |
| Hankey Water Works | | | |
| Service | 27.00 | 22.72 | 21.74 |
| Network | 31.00 | 26.13 | 25.01 |
| Energy | 2.00 | 2.2664 | 2.1688 |
| Temporary/Builder's Supply (As per Commercial Conventional Meters) | | See Commercial Conventional Meter Tariff | See Commercial Conventional Meter Tariff |
| Municipal Departments | | | |
| The respective Commercial Consumer Tariffs and Bulk Supply Tariffs as per above shall be applicable to all municipal buildings, pumpstations, waste water works, water treatment works, etc. | | | |
| Special Agreements | | | |
| If agreed upon by the Municipality, a consumer can enter into a special supply agreement with the Municipality, which contains a tariff of charges different from the above charges. This will only be considered when special circumstances prevail. | | | |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F12

FINANCE DIRECTORATE: REVISION OF FEES AND CHARGES FOR THE 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges of the Finance Directorate, for the 2022/23 financial year.

2. Background

Directorates are required to review fees and charges at least once a year.

The fees and charges have been increased with 6%.

3. Recommendation

- 3.1 That the Council, **by resolution taken by majority of its full number**, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, adopts the proposed fees and charges for the Finance Directorate as reflected in **Annexure '1'**, with effect from 1 July 2022.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| SERVICE DESCRIPTION | | 2022/23 | 2022/23 | 2021/22 |
|--|------------|------------------|------------------|------------------|
| | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| FINANCE : REVENUE SECTION | 223 | | | |
| Cheques refer to drawer | | - | - | - |
| Foreign Exchange Charges | | Plus VAT | Sundry Amounts | Sundry Amounts |
| <u>Photo copies</u> | | | | |
| Black | | | | |
| A3 | | 19.00 | 16.59 | 15.93 |
| A4 | | 6.00 | 5.53 | 5.32 |
| Colour | | | | |
| A3 | | 38.00 | 33.04 | 31.30 |
| A4 | | 12.00 | 10.43 | 10.43 |
| <u>Property lists</u> | | | | |
| Per Page | | 3.00 | 2.44 | 2.35 |
| Supplementary list (Per page) | | 3.00 | 2.44 | 2.35 |
| Address Labels (Per page) | | 6.00 | 4.89 | 4.70 |
| <u>Search fees</u> | | | | |
| Search for info not on register | | 134.00 | 116.65 | 112.06 |
| Search for info on register | | 123.00 | 106.64 | 102.44 |
| Search for info on deeds & documents | | 144.00 | 125.53 | 120.58 |
| Search for info on outstanding acc. | | 134.00 | 116.65 | 112.06 |
| Search for info not covered above | | 190.00 | 165.52 | 159.00 |
| Administration Fee - Clearance certificate | | 123.00 | 107.01 | 102.79 |
| Penalty charge for recurring request for Clearance Certificate | | 377.00 | 327.91 | 315.00 |
| Interim Valuation Request | | 345.00 | 300.00 | |
| Valuation certificates | | 126.00 | 109.57 | 105.22 |
| Reasons for Valuation | | 162.00 | 140.87 | 135.65 |

KOUGA MUNICIPALITY (EC108)

ORDINARY COUNCIL MEETING

FINANCE

DATE: 31 MAY 2022

ITEM: 22/05/F13

REVISION OF VARIOUS TARIFFS: PLANNING, DEVELOPMENT AND TOURISM FOR THE 2022/23 FINANCIAL YEAR

1. Purpose

The purpose of this report is to request the approval of the proposed fees and charges for Planning and Development, for the 2022/23 financial year.

2. Background

Directorates, in consultation with the Chief Financial Officer are required to review fees and charges, at least once a year.

The fees and charges have been increased with 4,10% as reflected in Annexure 'J'.

3. Recommendation

- 3.1 That the Council, **by resolution taken by majority of its full number**, and in terms of Sections 30(2) and 93(4) of the Local Government: Municipal Structures Act, Act 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, approves the fees and charges in respect of Planning and Development, as reflected in **Annexure 'J'**, with effect from 1 July 2021.

Item prepared by: Manager Budget & Treasury

Item approved by: Chief Financial Officer _____

Item endorsed by the Municipal Manager _____

Noted by the Portfolio Councillor: _____

| | | 2022/23 | 2022/23 | 2021/22 |
|---|------------|---------------|---------------|---------------|
| SERVICE DESCRIPTION | | VAT Inclusive | 15% Exclusive | 15% Exclusive |
| | | R | R | R |
| PLANNING AND DEVELOPMENT | 700 | | | |
| Hoarding fees (Per Application) | | 739,49 | 643,03 | 606,63 |
| Penalty fee | | 1 729,67 | 1 504,06 | 1 418,93 |
| Building plan fees | | | - | |
| Minor building applications (< 10m ²) | | 753,51 | 655,22 | 618,14 |
| Garden Walls and Fixed Fences | | 583,89 | 507,73 | 478,99 |
| Garden Walls and Fixed Fences - (RDP & Sub economic area) | | 291,95 | 253,87 | 239,50 |
| Swimming Pools | | 1 725,00 | 1 500,00 | 593,79 |
| RDP Housing /Sub-economic area | | | - | |
| 0 - 50 m ² | | 583,89 | 507,73 | 478,99 |
| 51 - 100 m ² | | 719,84 | 625,95 | 590,52 |
| Other areas | | | | |
| 0 - 20 m ² | | 1 249,36 | 1 086,40 | 1 024,91 |
| for each additional 10 m ² or part thereof up to 3000 m ² | | 205,85 | 179,00 | 168,87 |
| greater than 3001 m ² per 500 m ² or part thereof | | 620,16 | 539,27 | 508,74 |
| Fees are applicable to a once-off submission and no phase or separate submissions will be considered. | | | | |
| <u>Wind Turbines</u> | | | | |
| Per Turbine | | 10 705,48 | 9 309,12 | 8 782,18 |
| Any structure additional to turbine | 110 % | | | |
| 0 - 20 m ² | 700 | 1 374,71 | 1 195,40 | 1 127,74 |
| for each additional 10 m ² or part thereof up to 3000 m ² | | 226,20 | 196,70 | 185,57 |
| greater than 3001 m ² per 500 m ² or part thereof | | 682,11 | 593,14 | 559,57 |
| Industrial rural (Agricultural) | 110 % | | | |
| 0 - 20 m ² | 700 | 1 374,71 | 1 195,40 | 1 127,74 |
| for each additional 10 m ² or part thereof up to 3000 m ² | | 226,20 | 196,70 | 185,57 |
| greater than 3001 m ² per 500 m ² or part thereof | | 682,11 | 593,14 | 559,57 |
| <u>Churches</u> | | | | |
| 0 - 1000 m ² | | 1 712,86 | 1 489,44 | 1 405,14 |
| greater than 1000 m ² - for each additional 10 m ² | | 292,60 | 254,44 | 240,04 |
| Deviation plan (With no change in area from previous approved plan) | | 1 035,00 | 900,00 | |
| RDP Housing/Sub-economic | | 573,43 | 498,63 | - |
| Change of Use (e.g Change of Garage to habitable room with no change of area) | | 1 092,50 | 950,00 | |
| RDP Housing/Sub-economic | | 573,43 | 498,63 | - |
| Re-Inspection Fees | | | | |
| RDP Housing/Sub-economic | | 446,66 | 388,40 | 366,42 |
| Other areas | | 893,32 | 776,80 | 366,42 |
| Penalty inspection fees | | 968,42 | 842,10 | 794,44 |
| Search fees per hour or any part thereof | | 173,48 | 150,85 | 142,31 |
| Deed Search and Copy of Title Deed | | 227,87 | 198,15 | 186,93 |
| Erf dimensions per A4 | | 47,07 | 40,93 | 38,62 |

| | | 2022/23 | 2022/23 | 2021/22 |
|---|--------|-----------|----------------|----------------|
| SERVICE | | VAT | 15% | 15% |
| DESCRIPTION | | Inclusive | Exclusive | Exclusive |
| | | R | R | R |
| Photo copies | | | | |
| Black | | | | |
| A0 | | 63,44 | 55,16 | 52,04 |
| A1 | | 32,37 | 28,15 | 26,55 |
| A2 | | 16,83 | 14,63 | 13,80 |
| A3 | | 19,42 | 16,89 | 15,93 |
| A4 | | 6,48 | 5,63 | 5,32 |
| Colour | | | | |
| A0 | | 127,20 | 110,61 | 104,35 |
| A1 | | 65,72 | 57,15 | 53,91 |
| A2 | | 33,92 | 29,50 | 27,83 |
| A3 | | 38,16 | 33,18 | 31,30 |
| A4 | | 12,72 | 11,06 | 10,43 |
| Maps | | | | |
| Town map | B&W | 292,60 | 254,44 | 240,04 |
| Zoning map | Colour | 651,22 | 566,28 | 534,23 |
| Building Deposits | | | | |
| Where possible, building deposits are placed on on a | | | | |
| Sub-economic | | 2 300,00 | 2 000,00 | |
| Other | | 17 250,00 | 15 000,00 | |
| Penalties | | | | |
| <u>Building without approval (See Fines Addendum)</u> | | | | |
| Whenever a building or structure is erected without the prescribed building plans a penalty of 4 times the building | | Plus VAT | Sundry Amounts | Sundry Amounts |
| <u>Inspection Fees</u> | | | | |
| No inspection called for - all zonings (per inspection) | | 914,00 | 808,94 | 763,15 |
| <u>Town planning & Erf Information</u> | | | | |
| Zoning Certificates | | 137,00 | 118,96 | 114,27 |
| Extension of Validity Period of Approval | | 191,00 | 165,68 | 159,16 |
| Reason for Decision of Municipal Tribunal, Land | | 191,00 | 165,68 | 159,16 |
| Scheme regulations document : Kouga Municipality | | 563,00 | 489,62 | 470,34 |
| SDF Colour Maps - Document | | 861,00 | 748,77 | 719,28 |
| SDF Colour Maps - CD | | 397,00 | 345,18 | 331,58 |

| | 2022/23 | 2022/23 | 2021/22 |
|---|------------------|------------------|------------------|
| SERVICE | VAT | 15% | 15% |
| DESCRIPTION | Inclusive | Exclusive | Exclusive |
| | R | R | R |
| <u>Land use application (All advertising and registered mail costs excluded)</u> | | | |
| Rezoning application : Other | 5 117,00 | 4 449,59 | 5 778,69 |
| Rezoning application : RDP, Low cost housing/erven smaller than 250m ² | 1 725,00 | 1 500,00 | 2 727,13 |
| Departure application : Other | 5 117,00 | 4 449,59 | 5 778,69 |
| Departure application : RDP, Low cost housing/erven smaller than 250m ² | 1 725,00 | 1 500,00 | 2 727,13 |
| Sub-division application : Other (Into 2 Erven) | 5 117,00 | 4 449,59 | 5 778,69 |
| Sub-division application : Other (Into 3 - 250 Erven) | 10 234,00 | 8 899,19 | 11 557,39 |
| Sub-division application : Other (Into 251 - 1000 Erven) | 15 351,00 | 13 348,78 | 17 336,08 |
| Sub-division application : Other (Into > 1000 Erven) | 25 585,00 | 22 248,27 | 28 893,77 |
| Sub-division application : RDP, Low cost housing/erven smaller than 250m ² | 1 725,00 | 1 500,00 | 2 727,13 |
| Combined Application : Rezoning, Sub-Division, Departure (Into 2 Erven) | 8 551,00 | 7 435,63 | 7 142,77 |
| Combined Application : Rezoning, Sub-Division, Departure (Into 3 - 250 Erven) | 13 836,00 | 12 031,24 | 11 557,39 |
| Combined Application : Rezoning, Sub-Division, Departure (Into 251 - 1000 Erven) | 20 754,00 | 18 046,86 | 17 336,08 |
| Combined Application : Rezoning, Sub-Division, Departure (Into > 1000 Erven) | 34 590,00 | 30 078,12 | 28 893,49 |
| All State/Municipal Projects/Applications are exempt from application fees | No charge | No charge | No charge |
| Removal of restrictive title deed conditions | 7 620,00 | 6 626,32 | 6 365,34 |
| Removal of restrictive title deed conditions and Departure | 8 708,00 | 7 572,35 | 7 274,11 |
| Consent use application : Other | 3 450,00 | 3 000,00 | 5 778,69 |
| Consent use application : RDP, Low cost housing/erven smaller than 250m ² | 1 725,00 | 1 500,00 | 2 727,13 |
| Site Development Plan Submission | 1 713,00 | 1 489,88 | 1 431,20 |
| Application for exemption from Municipal Approval (Sec 66 SPLUM by-law) | 1 524,00 | 1 325,48 | 1 273,28 |
| Occupational Practice - Other Rights | 359,00 | 312,25 | 299,95 |
| Application for Appeal | 1 524,00 | 1 325,00 | 1 272,81 |
| Amendment, deletion or addition of conditions i.r.o. existing approval | 1 713,00 | 1 489,48 | 1 430,81 |
| Approval/ amendment of constitution of an 'owners' association | 1 524,00 | 1 325,00 | 1 272,81 |
| Determination of Zoning - Sec 181 of Splum by-law | 6 919,00 | 6 016,11 | 5 779,16 |
| Amendment of Subdivision Plan - Sec 57 Splum by-law | 1 713,00 | 1 489,88 | 1 431,20 |
| Consolidation | 5 276,00 | 4 588,18 | 4 407,48 |

| | 2022/23 | 2022/23 | 2021/22 |
|---|-----------|------------------------|------------------------|
| SERVICE | VAT | 15% | 15% |
| DESCRIPTION | Inclusive | Exclusive | Exclusive |
| | R | R | R |
| Subdivisions/Rezoning/Departures Kouga Area | | | |
| Any Subdivision / Departure | Plus VAT | Per services agreement | Per services agreement |
| Any Rezoning | Plus VAT | Per services agreement | Per services agreement |
| Additional Dwelling Unit per newly created unit | - | - | 68 762,81 |
| Additional Residential Dwelling or Granny Flat Less than 60 m ² (on one erf) | No charge | No charge | |
| Additional Residential Dwelling or Granny Flat Greater than | 14 753,00 | 12 829,08 | |
| Additional Residential Dwelling or Granny Flat Greater than | 29 507,00 | 25 658,16 | |
| Guest Houses (Accom. Establishment) per m ² of total erf | 54,00 | 46,74 | 44,90 |
| Advertising Tariffs | | | |
| Annual rent tourism boards | 361,91 | 314,70 | 296,89 |
| Tourism boards : Application | 930,28 | 808,94 | 763,15 |
| Advertising boards confiscated per board <1m ² | 221,60 | 192,69 | 181,78 |
| Advertising boards confiscated per board >1m ² | 560,90 | 487,74 | 460,13 |
| Business advertising application < 1m ² | 230,08 | 200,07 | 188,75 |
| Business advertising application between 1m ² and 5 m ² | 429,07 | 373,10 | 351,98 |
| Business advertising application > 5m ² | 1 402,87 | 1 219,89 | 1 150,84 |
| Municipal roads reserve advertising costs per month > 1m ² | 290,77 | 252,84 | 238,53 |
| Business advertising cost between 1m ² and 5 m ² - monthly | 581,54 | 505,69 | 477,07 |
| Election Posters (Per Party / Per Candidate / Per Ward) | 930,28 | 808,94 | 763,15 |
| Advertising Trailers (Per Month or part thereof) | 411,66 | 357,96 | 337,70 |
| Illuminated street signs | 5 064,28 | 4 403,73 | 4 154,46 |
| Poster advertising (Max 100 posters) | 1 125,54 | 978,73 | 923,33 |

**PROPOSED Fine Schedule for Building Control Contraventions
for Kouga Municipality 2022/23**

OFFENCES AND PENALTIES IN RELATION TO NATIONAL BUILDING ACT 103 OF

1977 AND SANS 10400 REGULATIONS

Table 1

| OFFENCE | REGULATION | FINE |
|--|-------------------|---------------|
| Building without approved plans(including regulation A25(10) | 4(1)&(4) | R2 500 |
| Continuing in contravention of a notice to a erect a building (per day | 10(1)&(2) | R1 500 |
| Failure to demolish, alter, secure a building or a land F3(2) | 12(1) to (6) | R5 000 |
| Failure to submit engineers completion certificate A2(1)(f) | 14(4)(a) | R1 000 |
| submission of false certificate's | 14(3) | R2 000 |
| Occupation or use of a building without certification of occupancy | 14(4)(a) | R5 000 |
| Prohibition on the use of certain methods or materials | 19(1) & (2) | R2 000 |

Table 2

| OFFENCE | REGULATION | FINE |
|--|-------------------|-------------|
| Failure to submit engineers drawings and engineers completion certificates | A2(1)(F) | R1 000 |
| Failure to Provide approved plans and particulars on site | A2(2) | R2 000 |
| False or misleading information | A2(3)(f) | R1 000 |
| Boundary beacons not pointed out | A11(1) & (2) | R1 000 |
| Installations, maintenance and operations | A15(1) to (5) | R1 500 |
| Illegal certificate of identity | A17(1) to (4) | R1 000 |
| Control of plumbing work | A18(1) to (5) | R2 500 |
| Failure to notify for commencing demolition | A22(1) to (4) | R1 500 |
| Use of a building for the purpose other than that indicated on the approved plan | A25(1) & (2) | R2 000 |
| Deviating from approved plan (foundations, walls freestanding and retaining | A25(5) | R2 000 |
| Failure to comply with the provisions of a notice in terms of regulation A25 | A25(11) | R5 000 |
| Failure to comply with provisions concerning demolitions condition | E1(3) & (4) | R1 500 |
| Protection of the public site operations | F1(1) to (6) | R5 000 |
| Failure to secure unstable soil or land | F3(1) to (3) | R3 000 |
| Failure to Control of dust and noise | F6 | R2 000 |
| Cutting into, laying open and demolishing certain building work | F7(5) | R2 000 |
| Failure to safeguard any persons from falling from such balcony bridge, flat roof or similar place | D1 | R5 000 |
| Failure to safe guard a swimming pool | D4 | R2 000 |

**PROPOSED Fine Schedule for Building Control Contraventions
for Kouga Municipality 2022/23**

**OFFENCES AND PENALTIES IN RELATION TO NATIONAL BUILDING ACT 103 OF
1977 AND SANS 10400 REGULATIONS**

Table 3

| | | |
|--|---------------|--------|
| Accumulation of waste material on site | F8(1) &(2) | R5 000 |
| Failure to construct and locate the builders shed to the satisfaction of the local authority | F10(2) &(7) | R1 500 |
| Failure to move, reconstruct, repair or improve the condition of the builders shed and unpermitted use thereof within a specified time in such notice | F10(5) & (7) | R2 500 |
| Accommodating security personnel in a builders shed, not complying with council's requirements and conditions for the safeguarding of public health and the health of such a way that a nuisance or inconvenience is caused to persons in the vicinity of the premises | F10(6) & (7) | R2 000 |
| Failure to provide adequate approved sanity facilities for staff in an approved location before erection or demolition of the premises | F11(1) & (2) | R2 000 |
| Failure, while excavating, to take adequate precautionary measures to ensure the safety and stability of a property or services is maintained | G1(1)(3) &(5) | R5 000 |

Table 4

| | | |
|--|---------------------------|--------|
| Laying of sewer installation not within the premises | P1(1) to (5) | R1 500 |
| Prohibition on discharge storm water to enter any drainage installation on any site | P3 (2)(3) &(5) | R5 000 |
| Prohibition on discharge of any storm water from a swimming pool, fountains or reservoirs onto any public space or neighbouring property | P3 (4) & (5) | R5 000 |
| Unauthorised drainage work | P6 (1) & (2) | R2 000 |
| Putting a sewer installation into use without an inspection | P7 (1) to (4) | R1 500 |
| Failure to provide storm water disposal requirements | R1 & R2 & A25 (9)&(11) | R2 500 |
| Failure to provide sufficient protection of occupants or users in any building | T1(1) (F1) | R5 000 |
| Failure to provide sufficient fire extinguishers or failure to ensure that such extinguishers are installed, maintained, and serviced | T2 (1) | R5 000 |

Table 5

| | | |
|---|--|--------|
| Problem Buildings (Dilapidated etc) | | R5 000 |
| Failure to maintain boundary wall/party walls | | R1 000 |
| Structural integrity of building | | R2 500 |
| Failure to dispose of building rubble | | R2 000 |
| Illegal temporary structure | | R2 000 |
| Hindering/preventing Building Control Officer/ Building Inspector from entering premises or doing their job | | R2 500 |
| Illegal carports and awnings | | R2 500 |
| Control of storm water relay | | R3 000 |