

Performance Evaluation Report

Output as per support plan	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Interns Stipend/Salary and Training	766860	263080.12	503779.88			30-Jun-24
Training in support of Minimum Competency Regulations	148005		148005			30-Jun-24
Towards strengthening capacity in Budget and Treasury Office (BTO), internal audit and audit committee	300000	225618.5	74381.5			30-Jun-24
Acquisition, Upgrading and Maintenance of Financial Systems and Miscoa	505135		505135			30-Jun-24
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Signature _____ Date _____

Municipal Manager  05/10/2023

Chief Financial Officer  5/10/2023

