Performance Evaluation Report

Q2(Oct-Dec)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Interns Stipend/Salary and Training		766860	622103.07	144756.93			30-Jun-24
Training in support of Minimum Competency Regulations		148005		148005			30-Jun-24
Towards strengthening capacity in Budget and Treasury Office (BTO), internal audit and audit committee		300000		300000			30-Jun-24
Acquisition, Upgrading and Maintenance of Financial Systems and Mscoa		505135		505135			30-Jun-24
				0			
				0			
				0		

Kouga Local Municipality Cash Flow Projection														
		Quarter 1			Q2			Q3			Q4			
Output as per support plan	Allocation as per Support Plan	July	August	September	October	November	December	January	February	March	April	May	June	Balance Outstanding
Interns Stipend/Salary and Training	766860	47714.72	41830.14	399153.76	42789.51	47825.43	42789.51							144756.93
Training in support of Minimum Competency	148005				0	0								148005
Towards strengthening capacity in Budget an	300000													300000
Acquisition, Upgrading and Maintenance of I	505135													505135
0	0													0
0	0													0
0	0													0