

Performance Evaluation Report

Q1 (July- Sept)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Interns Stipend/Salary and Training		670344	188048.13	482295.87			30-Jun-25
Training in support of Minimum Competency Regulations		127050	0	127050			6/30/2025
Acquisition, Upgrading and Maintenance of Financial Systems		925606	0	925606			30-Jun-25
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Signature Date

Municipal Manager *[Signature]* 04/10/2024

Chief Financial Officer *[Signature]* 04/10/2024

Kouga EC108 Municipality Cash Flow Projection														
Output as per support plan	Allocation as per Support Plan	Quarter 1			Q2			Q3			Q4			Balance Outstanding
		July	August	September	October	November	December	January	February	March	April	May	June	
Interns Stipend/Salary and Training	670344	62796.34	62796.34	62455.45										482295.87
Training in support of Minimum Competency	127050													127050
Acquisition, Upgrading and Maintenance of F	925606													925606
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Municipal Manager  04/10/2024

Chief Financial Officer  04/10/2024