KOUGA
local municipality
Good Governance through Service Excellence

Cape St Francis
Hankey
Humansdorp
Jeffreys Bay
Loerie
Oyster Bay
Patensie
St Francis Bay
Thornhill

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ENQUIRIES: C. GROENEWALD **REF. NO: 23-24 /SCM ANNUAL REPORT**

SUPPLY CHAIN MANAGEMENT: ANNUAL IMPLEMENTATION REPORT FOR THE 2023-2024 FINANCIAL YEAR ENDING 30 JUNE 2024

Kouga Municipality herewith report on the Supply Chain Management activities of the 2023/ 2024 Financial Year starting 1 July 2023 and ending 30 June 2024.

The report is made public in accordance with Section21A of the Municipal Systems Act.

The Annual Supply Chain Management Report of the 2023 -2024 Financial year, is attached as **Annexure A**.

Report Approved by:

Chief Financial Officer: Mr. R. Lorgat:

Report Endorsed by:

Municipal Manager: Mr C. du Plessis

Annexure A:

A. Compliance and Reporting

1. National Treasury Centralised Supplier Database

The municipality is registered on the National Treasury Centralised Supplier database, with the supplier number **MAAA0214163.** This is the very same centralised database where all companies that are doing business with the municipality are vetted from, in checking their compliance for doing business with the state. The Supply Chain Management officials are listed on the National Treasury Centralised Supplier Database.

1. Bid Committees

The committees mentioned below are established and functioning in accordance with the SCM Policy

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

2. Training: Supply Chain/Stores Section

There was no official Training held and attended by Supply Chain Officials during the financial year however various workshops have been held through the Pink Forum for Municipal Finance Officials.

3. Monthly/ Weekly Reports

Weekly reports are required to be submitted to Chief financial Officer.
Monthly deviations reports are submitted in terms of the SCM policy for the procurement of goods and services.

Weekly reports are required to be submitted to Chief financial Officer.
Monthly reports are submitted through the Chief financial Officer to various committees and where required, Council. These reports are submitted in terms of paragraph 6 of the Supply Chain Policy.

4. SCM Policy Implementation changes

In terms of the Supply Chain Policy adopted in Council 31 May 2023, there is no longer a requirement for a formal Bid specification sitting for contracts that falls within the category of 7day notices i.e. Informal tenders up to the value of R200 000.00 inclusive of VAT and all applicable taxes. In August 2023, the Supply Chain section implemented this change and informal ad-hoc meetings was scheduled to allow Demand Management Section to conclude specification with the relevant Directorate for final approval by Chief Financial Officer before placement of advertisements.
On 14 December 2023, a Gazette was issued on Procurement and the changes was drafted and workshopped on 20 February 2024. The Kouga Municipality Council approved the policy changes on 27 March 2024. The most important change effected the threshold value of a 7day notices, and increased the value from R200 000.00 to R300 000.00 inclusive of VAT.

5. **Informal Tenders (7day Notices/ RFQ's)**

The following table reflects the Informal tenders advertised, awarded and cancelled for the 2023-2024 Financial year.

Tender Notice	Tender Description	Date of Advert	Date of Clarification / Site Meeting	Closing Date	Service Provider	Date Of Award	Amount/ Cancelled	Workdays Completion Of Evaluation
Notice 162 / 2023	Supply and Delivery of Lifesaving Equipment	23 August 2023	n/a	1 September 2023	Bayzen Trading (Pty) Ltd	12 September 2023	R147 021. 75	5 Working days
Notice 163 / 2023	Supply and Delivery of Lifesaving Uniforms	23 August 2023	n/a	1 September 2023	Bayzen Trading (Pty) Ltd	12 September 2023	R198 227.80	5 Working days
Notice 164 / 2023	Supply, Delivery and Installation of CAT6A Network Points	23 August 2023	n/a	1 September 2023	Sky Metro Equipment (Pty) Ltd	13 September 2023	R147 021 .75	6 Working days
Notice 172 / 2023	Supply, Delivery and Off-loading of Disaster Relief items	1 September 2023	n/a	12 September 2023	Daniels Engineering & Manufacturing Pty ltd Bazen Trading (Pty) Ltd	4 October 2023	Various Rates	13 Working days
Notice 173 / 2023	Supply and Delivery of Branded Corporate Wear for a period of 12 Months	15 September 2023	n/a	27 September 2023	Daniels Engineering and Manufacturing (Pty) Ltd	10 November 2023	Various Rates	24 Working days

					Bayzen Trading (Pty) Ltd			
Notice 174 / 2023	Supply and Delivery of Branded Promotional Items for a period of 12 Months	15 September 2023	n/a	27 September 2023	Kasomsi Trading Infinity Printing and Technology Marcopolo Mzansi Suppliers Erdman Trading and Projects Daniels Engineering and Manufacturing Cassim's	2 November 2023	Various Rates	22 Working days
Notice 181 / 2023	Appointment of Professional Service Provider to perform Environmental Impact Assessment for expansion of Kwanomzamo and Humansdorp Town Cemetries	8 September 2023	n/a	19 September 2023	Ayampa Sustainable Projects Pty Ltd	1 November 2023	R196 600.00	30 Working days
Notice 182 / 2023	Media Monitoring for a period of twelve months	14 September 2023	n/a	27 September 2023	KTM Knowledge Solutions	31 October 2023	R 9 999.25	15 Working days

Notice 197 / 2023	Refurbishment of Nissan UD 290 (DWV246 EC) Refuse Compactor and Major Service on Mechanical Parts	29 September 2023	6 October 2023	13 October 2023	Cancelled	20 October 2023	Cancelled	n/a
Notice 198 / 2023	Refurbishment of Nissan UD 290 (DWV246 EC) Refuse Compactor and Major Service on Mechanical Parts	29 September 2023	6 October 2023	13 October 2023	Cancelled	20 October 2023	Cancelled	Working days
Notice 203 / 2023	Supply, delivery and off-loading of festive lights	5 October 2023	n/a	13 October 2023	Memotek trading	31 October 2023	Various rates	8 Working Days
Notice 215 / 2023	Refurbishment of Nissan UD 290 (DWV246 EC) Refuse Compactor and Major Service on Mechanical Parts	20 October 2023	27 October 2023	3 November 2023	Phakamisa Fleet Services Pty Ltd	9 November 2023	R199 600.00	3 Working days
Notice 216 / 2023	Refurbishment of Nissan UD 330 Refuse Compactor and Major Service on Mechanical Parts	20 October 2023	27 October 2023	3 November 2023	Phakamisa Fleet Services Pty Ltd	9 November 2023	R198 860.00	3 Working days
Notice 217 / 2023	Supply, Delivery and Off-loading of Two Medium Pressure Low	23 October 2023	n/a	1 November 2023	Memotek Trading CC	21 November 2023	R 95 013.00	12 Working days

	Volume 600L Firefighting Units							
Notice 223 / 2023	Supply and Delivery of Broom 35 Vacuum Pump parts for Sewerage trucks, Related fittings and couplers	1 November 2023	n/a	10 November 2023	Rencor Engineering (Pty) Ltd Memotek Trading	4 December 2023	Various Rates	14 Working days
Notice 225 / 2023	Refurbishment of Suction Truck UD 70 Repairs to Suction tank and complete Repaint of Truck	30 October 2023	3 November 2023	10 November 2023	Phakamisa Fleet Services	22 November 2023	R147 855.50	7 Working Days
Notice 226 / 2023	Supply and Delivery of Personal Protective Clothing to Kouga Municipal Workshop	1 November 2023	n/a	10 November 2023	SRNC Enterprises (Pty) Ltd Heico Project Management (Pty) Ltd	1 December 2023	Various Rates	14 Working days
Notice 227 / 2023	Supply and Delivery of Wheelie Bins	1 November 2023	n/a	10 November 2023	Memotek Trading CC	27 November 2023	R199 979.39	10 Working days
Notice 231 / 2023	Supply and Collection of 6m Skip Binds for period of three months to Jeffreys Bay, St. Francis Bay, Oyster Bay and Paradise Beach	8 November 2023	n/a	17 November 2023	Nu Plant Project CC	1 December 2023	Various Rates	9 Working Days

Notice 232 / 2023	Alien Vegetation Control at Public Private Slots	8 November 2023	n/a	17 November 2023	Mesrazest Pty Ltd Ndimthembile Trading (Pty) Ltd	19 December 2023	Various Rates	19 Working Days
Notice 243 / 2023	Appointment of a Professional Service Provider for the EIA Process and Extension of Loerie Cemetery	22 November 2023	n/a	4 December 2023	Cancelled	n/a	n/a	n/a
Notice 246 / 2023	Hiring of Mulching and Shredding Equipment and staff to perform mulching and shredding on Public, Open Spaces and Private Plots in and around Jeffreys Bay, St Francis Bay and Humansdorp	22 November 2024	n/a	1 December 2023	LAQ Solutions- contracted terminated 2nd Bidder Award- nu plant Cc	7 December 2023	Various Rates	3 Working days
Notice 23 / 2024	Appointment of Service Provider for individual Screening for a period of Twelve months	29 January 2024	n/a	8 February 2024	Cancelled	27 February 2024	n/a	n/a
Notice 28 / 2024	Supply, Delivery and Off-loading of Three-phase Electricity Bulk Meters CT/VT Connect	6 February 2024	n/a	15 February 2023	Cancelled	24 February 2024	n/a	n/a

Notice 33 / 2024	Supply, Delivery and Off-loading of 6 Cubic Meter Skip Bins for Drop Off Sites and Informal Areas	9 February 2024	n/a	20 February 2024	Mesrazest (Pty) Ltd	11 March 2024	R277 725.00	11 Working days
Notice 39 / 2024	Re- Advertisement of a Professional Service Provider for an EIA Process Expansion of Loerie Cemetery	21 February 2024	26 February 2024	4 March 2024	Ikamva Consulting CC	16 April 2024	R215 050.00	25 Working days
Notice 47 / 2024	Refurbishment of a Nissan UD Tipper truck, Engine and body	27 February 2024	1 March 2024	8 March 2024	Phakamisa Fleet Services	12 March 2024	R247 825.00	1 Working days
Notice 48 / 2024	Supply, Delivery and Installation of Alarm Backup Power Pack Units	8 March 2024	n/a	19 March 2024	Bessie Projects CC- Contract terminated	29 April 2024	R102 154.50	22 Working days
Notice 52 / 2024	Skip Truck Hire for Collection of Skip Bins for Jeffreys Bay, St. Francis Bay and Oyster Bay for a period of Three (3) months	5 March 2024	n/a	14 March 2024	Nu Plant CC	20 March 2024	Various Rates	3 Working days
Notice 59 / 2024	Supply, Delivery and Installation of Office Furniture (CFO)	8 March 2024	n/a	19 March 2024	A& G Trading and Maintenance	5 April 2024	Various Rates	8 Working days

Notice 60 / 2024	Hiring of Construction Machinery to Provide Blading Maintenance on Gravel roads in the Gamtoos Valley as and when required.	22 March 2024	n/a	4 April 2024	Primat Construction	8 May 2024	Various Rates	22 Working days
Notice 65 / 2024	Supply, Delivery and Off-loading of Grass Cutting Machinery	19 March 2024	n/a	28 March 2024	Lonmaq Projects Pty Ltd t/a Supamix DIY EL Avile Amakhosi Projects	15 April 2024	Various Rates	3 Working days
Notice 70 / 2024	Supply, Delivery and Installation of Carpets at Municipal Office at 33 Da Gama Road, Jeffreys Bay	26 March 2024	n/a	8 April 2024	Top Carpets and Designer Blinds t/a Fashion Flooring	15 April 2024	R 880.00	4 Working days
Notice 71 / 2024	Accident Repairs on Sanitation Truck UD90 DXM 914 EC	25 March 2024	28 March 2024	5 April 2024	Phakamisa Fleet Services	12 April 2024	R122 877.50	3 Working days
Notice 73 / 2024	Supply, Delivery and Off-Loading of Disinfectant Black Dip for a period of 12 months	2 April 2024	n/a	11 April 2024	Take 5 Construction and Projects CC	23 April 2024	R 454.25	7 Working days
Notice 76 / 2024	Mechanical Repairs to Refuse Compactor DWN 714 EC	4 April 2024	10 April 2024	16 April 2024	Phakamisa Fleets Services	2 May 2024	R228 482.00	8 Working days

Notice 77/ 2024	Body Repairs to Toyota Firefighting Tanker BLH 197 EC	4 April 2024	10 April 2024	16 April 2024	Phakamisa Fleet Services	7 May 2024	R101 000.00	12 Working days
Notice 84 / 2024	Supply, Delivery and Installation of Office Furniture to KLM	10 April 2024	n/a	19 April 2024	Mudau Picture Framers t/a Framefun Thuthuka Office Supplies Workstation Office Furniture	3 May 2024	Various Rates	8 Working days
Notice 89/ 2024	Body Repairs of a Hino 4X4 Firefighting Truck DVS 430EC	22 April 2024	25 April 2024	2 May2024	Phakamisa Fleet Services	21 May 2024	R 86 500.00	11 Working days
Notice 90 / 2024	Refurbishment of Firefighting Trailer HTD 760 EC	22 April 2024	25 April 2024	2 May 2024	Phakamisa Fleet Services	10 May 2024	R 39 850.03	5 Working days
Notice 91 / 2024	Mechanical Repairs to Dennis Fire Truck DVS 234EC	24 April 2024	29 April 2024	6 May 2024	Phakamisa Fleet Services	21 May 2024	R97 347.50	8 Working days
Notice 97 / 2024	Supply, Delivery and Off-loading of LED Capacitive Touch Tablet and table	24 April 2024	n/a	6 May 2024	Memotek Trading CC	8 May 2024	R35 815.95	1 Working days
Notice 26 / 2024	Supply, Delivery and Off-Loading of	30 April 2024	n/a	10 May 2024	Cassim's Baycon Pty Ltd	24 May 2024	Various Rates	9 Working days

	Branded Corporate Items				Kukhanue Buchele Alucente Pty Ltd Madau Picture framers t/a Framefun			
Notice 98/ 2024	Supply, Delivery and Off-Loading of Festive Lights	2 May 2024	n/a	13 May 2023	No bids Received	n/a	n/a	n/a
Notice 111 / 2024	Supply, Delivery and Off-Loading of Refuse Bins to Kouga Municipality	17 May 2024	n/a	28 May 2024	Mesrazest (Pty) Ltd	13 June 2024	R157 584.50	9 Working days
Notice 112 / 2024	Appointment of Service Provider to plant vegetation on Dunes	17 May 2024	n/a	28 May 2024	Mesrazest (Pty) Ltd Inceba Zazhe Projects (Pty) Ltd	13 June 2024	R 92 736.00 R42 520.00	10 Working days
Notice 113 / 2024	Re- Advertisement: Supply, Delivery and Off-loading of Festive lights	21 May 2024	n/a	31 May 2024	No bids received	n/a	n/a	n/a
Notice 116 / 2024	Supply, Delivery and Installation of Identification Boards and other signage for Kouga Wastewater, Water Purification	21 May 2024	n/a	31 May 2024	Avile Amakhozi Projects Pty Ltd	12 June 2024	Various Rates	4 Working days

	Treatment Works and others							
Notice 134 / 2024	Subdivision, Closure and Rezoning of Public Open Space of a Portion of Erf 170 Jeffreys Bay to Private Open Space	21 June 2024	28 June 2024	5 July 2024	In progress	n/a	n/a	In progress
Notice 137 / 2024	Appointment of Service Provider for the Review of 2023/2024 Annual Financial Statements of Kouga Municipality	21 June 2024	n/a	5 July 2024	In progress	n/a	n/a	In progress

6. **Competitive bids Awarded/ Cancelled for the Period**

Below table reflects the formal tenders advertised, Cancelled and awarded for the 2023/2024 Financial Year.

Tender Notice	Tender Description	Date of Advert	Date of Clarification/ Site Meeting	Closing Date	Service Provider	Date of Award	Amount/ Cancelled	Workdays Completion of Evaluation
Notice 55 / 2023 Contract S1	Supply, Delivery and Off-loading of Water	12 April 2023	n/a	15 May 2023	n/a	n/a	Cancellation	n/a

	fittings for period of Two years							
Notice 55 / 2023 Contract S2	Supply, Delivery and Off-loading of Valves and Pipes for period of Two years	12 April 2023	n/a	15 May 2023	Wesflo Take Note Trading 245 SA Water Products Platinum Suppliers Premier Pipe Supply Irrigation Equipment Supply Intaka bolt RCH Trading	15 August 2023	Various rates	32 Work days
Notice 55 / 2023 Contract S3	Supply, Delivery and Off-loading of Black Polythene Refuse bags for a period of Two Years	12 April 2023	n/a	22 May 2023	Blackfama House (Pty) Ltd	29 September 2023	R 1020.00 per unit of 1000	78 Work days
Notice 55 / 2023 Contract S4	Supply, Delivery and Off-loading of Disinfectant Dip for a	12 April 2023	n/a	22 May 2023	Take 5 Construction and Projects	31 August 2023	R333.50	52 Work days

	period of Two Years (Green Dip- only)							
Notice 55 / 2023 Contract S5	Supply, Delivery and Off-loading of Tyres and Tubes for a period of Two Years	12 April 2023	n/a	15 May 2023	Siyaya Corporation Tiximate Five Ways Enterprises Cassim's Malas Pty Ltd	21 August 2023	Various Rates	33 Work days
Notice 67 / 2023	Recycling and Collection of Recyclable Waste in KLM for a 12 Month period (initially advertised for 36 months	21 April 2023	2 &3 May 2023 (2nd meetings scheduled due to load shedding/ connection problems)	22 May 2023	Joubert MJ t/a Xtreme Recycling	9 October 2023	No cost	70 Work Days
Notice 69 / 2023	Supply, Delivery and Off-loading of Water Treatment Chemicals for a period ending 30 October 2023	18 April 2023	26 April 2023	18 May 2023	Metsi Water Solutions Kingship Management Services and Supplies	15 August 2023	Various Rates	13 Work days

					M Way Investments			
Notice 76 / 2023	Appointment of Professional Service Providers to perform Professional Electrical Engineering Services for a period of Three Years	12 May 2023	22 May 2023	12 June 2023	Hamsa Consulting Engineers Pty Ltd Asca consulting Engineers / Vokon Afrika Consulting CVW Consulting Engineers Pty Ltd IX Infrastructure Excellence Clinkscales Maughan- Brown Pty Ltd Bosch Projects	1 November 2023	Various Rates	71 Work Days
Notice 84 / 2023	Supply and Delivery of Two (2) New Diesel One Ton High Rise 4x4 LDV for the Fire Department	9 June 2023	19 June 2023	10 July 2023	CD Freight and Logistics (Pty) Ltd	29 September 2023	R1 731 720.01	42 Work days
Notice 86 / 2023	Supply, Delivery and Off-loading of Electrical	23 June 2023	n/a	31 July 2023	Powercomm Solutions (Pty) Ltd	21 November 2023	Various Rates	54 Work Days

	Requirements for a period of Two Years				Kader Technologies (Pty) Ltd Actom Electrical Products a Division of Actom (Pty) Ltd Premier Pipe Supply (Pty) Ltd Artivolt (Pty) Ltd Platinum Suppliers (Pty) Ltd Randela Africa Industries (Pty) Ltd Averge Technologies (Pty) Ltd Obhejane Trading (Pty) Ltd Memotek Trading CC Maboneng Electrical Distributors (Pty) Ltd			

Notice 90 / 2023	Support and Maintenance of Telephone Systems for KLM	12 May 2023	19 May 2023	23 June 2023 (Closing date extended from 12 June 2023)	Sky Metro Equipment (Pty) Ltd/ Upstream Security (Pty) Ltd – Joint Venture	18 December 2023	Various Rates	126 Work Days
Notice 91 / 2023	Appointment of SP for GIS Planning System in KLM for a period of Three years	12 May 2023	18 May 2023	12 June 2023	Esri South Africa	17 August 2023	Various Rates	16 Work days
Notice 97 / 2023	Provision of Internet Services, 0365 Licences, Migration of old 0365 to new Services & Azure Active Directory Deploy additional services for a period of 36 months	15 June 2023	26 June 2023	28 July 2023 (Closing date extended from 17 July 2023)	Vodacom Pty Ltd	6 November 2023	6 November 2023	35 Work Days
Notice 98 / 2023	Appointment of Service Provider to Perform External Compliance Audits for Humansdorp and Hankey landfill Sites	19 May 2023	31 May 2023	19 June 2023	Gibb Environmental	17 August 2023	R 27600.00	22 Work days

Notice 99 / 2023	Appointment of contractor for the Replacement of Existing Water Main Intake in Mimosa Street Jeffreys Bay	12 May 2023	23 May 2023	12 June 2023	Ibhabhathane Trading	17 August 2023	Various Rates	30 Work Days
Notice 101 / 2023	Appointment of Service Provider to develop a change management implementation plan for a continuous Development plan over a period of three years	9 June 2023	19 June 2023	10 July 2023	n/a	16 August 2024	cancelled	n/a
Notice 102 / 2023	Appointment of a Suitably Qualified Professional Service Provider (PSP) for the Design and Implementation of the Oceanview Collector Sewer	19 May 2023	29 May 2023	19 June 2023	VST Consulting Engineers (Pty) Ltd	10 November 2023	R 746 348.85	82 Work Days
Notice 103 / 2023	Structural Repairs to Paradise Beach	23 May 2023	2 June 2023	23 June 2023	Jongoware WRR Master Specialist Joint Venture	29 September 2023	R9 049 915.80	55 Work days

	Elevated Water Tower at KLM							
Notice 105 / 2023	Supply, Delivery and Off-loading of Road Marking Paint for a period of Two Years	19 May 2023	n/a	19 June 2023	Deefour (Pty) Ltd	28 August 2023	Various Rates	24 Work days
Notice 122 / 2023	Appointment of Service Provider for Basic Assessment Report for the Development of Farm 499 Humansdorp Rd & Portion 4 of Farm 346 Humansdorp Rd	21 June 2023	7 July 2023	24 July 2023	n/a	13 September 2023	Cancelled	29 Work Days
Notice 123 / 2023	Appointment of Service Provider for the Design, Supply, Delivery and Installation, training & maintenance of an electronic committee web-based management and workflow system	21 June 2023	29 June 2023	20 July 2023	n/a	15 September 2023	Cancelled	40 Days

Notice 126 / 2023	Electrification of 259 Houses at Kruisfontein in Humansdorp	23 June 2023	5 July 2023	24 July 2023	VE Reticulation (Pty) Ltd	15 September 2023	R4 200204.80	27 Work Days
Notice 127 / 2023	Supply and Delivery of mobile handsets including Voice, Data and SMS Package for a period of 24 months	15 June 2023	27 June 2023	17 July 2023	Mobile telephone Networks (Pty) Ltd	6 November 2023	Various Rates	60 Work Days
Notice 131 / 2023	Supply and Install of Fencing in the Kouga Municipal Area for a period of 3 years	21 June 2023	4 July 2023	20 July 2023	In progress	n/a	n/a	In progress
Notice 133 / 2023	Resealing and Maintenance of Roads within the Kouga Area for a period of Three Years-Phase2	17 July 2023	26 July 2023	17 August 2023	Primat Construction	10 November 2023	Various Rates	35 Work days
Notice 134 / 2024	Appointment of a Suitably Qualified Professional Service Provider for the Weston Wastewater Treatment Work	21 June 2023	3 July 2023	20 July 2023	Bosch Projects (Pty) Ltd	6 November 2023	R1 145241.30	56 Work days

	including the Sewer Reticulation Network							
Notice 135 / 2023	Appointment of Service Provider for the Supply and Installation of paving on Portion of Erf 170, Jeffreys Bay	23 June 2023	10 July 2023	24 July 2023	Vitsha Trading & Ibala Consulting Joint Venture	6 November 2023	R1 749552.50	58 Work days
Notice 136 / 2023	Guarding Services, Alarm Systems, CCTV Cameras Services for a period of Three years	22 September 2023	5 October 2023	23 October 2023	G4S Secure Solutions (SA) (Pty) Ltd Exec Ops Pty Ltd	5 April 2024	Various Rates	79 Work days
Notice 142 / 2023	Supply, Delivery , Installation and Maintenance of an ink Jet Plotter (Lease option) for a period of Two Years	13 July 2023	20 July 2023	15 August 2023	Sky Metro Equipment (Pty) Ltd	18 December 2023	Various rates	53 Work days
Notice 146 / 2023	Appointment of a Service Provider for the Review/ Recovery of VAT, Apportionment and application thereof	24 July 2023	3 August 2023	24 August 2023	Maximum Profit Recovery	20 October 2023	Various rates	14 Work days

	for a contract duration of 36 months							
Notice 152 / 2023	Electrical Maintenance and Construction work for a Period of three years	8 August 2023	17 &18 August 2023	8 September 2023	Scheyisa powerlines Phakamihle Trading Eya Bantu Professional Services	20 March 2024	Various rates	117 Work days?
Notice 175 / 2023	Supply, Delivery and Installation of hired Units for live Vehicle Tracking/ Fleet Management/ Stolen Vehicle Response with ongoing training and support and fuel management	13 September 2023	27 September 2023	13 October 2023	CTrack Fleet Solutions (Pty) Ltd	14 November 2023	Various rates	4 Work days
Notice 177 / 2023	Appointment of Service Provider to provide Cloud Hosting, Cloud Disaster Recovery and Data Centre	13 September 2023	26 September 2023	20 October 2023	Gracol Solutions (Pty) Ltd	16 February 2024	Various Rates	68 Work days

	Continuity for a period of Three (3) years							
Notice 185 / 2023	Appointment of Consultants for various Engineering and Groundwater Projects for a Period of Three years	18 September 2023	2 October 2023	27 October 2023 (Closing date extended from 18 October 2023)	LA Consulting Quantra Consulting Bosch Projects Engineering Advice and Services GLS Consulting MJM Consulting Engineers Naidu Consulting Power Consultancy Resolve Consulting Ukhuhula Holdings Zutari Gilgal Global	11 June 2024	Gazetted rates	108 Work days

					JG Afrika Delta Built Environment Consultants Africoast Consulting Lukhozi Consulting SMEC SA AES Consulting			
Notice 186 / 2023	Appointment of a Professional Service Provider for the Engineering, procurement and Construction of Solar Battery Energy storage System at Jeffreys Bay WTPPM, St. Francis WWTW, Admin Building at 24 month Operation and Maintenance Period	18 September 2023	3 October 2023	18 October 2023	n/a	n/a	Cancelled	n/a

Notice 187 / 2023	Appointment of a Service Provider to Develop an Air Quality Management Plan for Kouga Municipality	18 September 2023	3 October 2024	18 October 2023	Godwana Environmental International	11 March 2024	R 380 109.50	91 Work days
Notice 188 / 2023	Appointment of a Professional Service Provider for the Design and Implementation for the Refurbishment of the Hankey WWTW and the Kwanomzamo Sewer Pump Station	18 September 2023	2 October 2023	18 October 2023	Royal Mndawe Holdings	24 November 2023	Various Rates	12 Work days
Notice 191 / 2023	Appointment of a Legal Services Providers for a period of three years	9 October 2023	16 October 2023	23 November 2023 (Closing date extended from 8 November 2023)	n/a	n/a	Cancelled	n/a
Notice 192 / 2023	Supply, Delivery and Off-loading of LED Streetlights replacing 125Watt and 250Watt	22 September 2023	n/a	31 October 2023 (closing date extended	Obhejane Trading Pty Ltd	18 December 2023	Various Rates	19 Work days

	Mercury Vapour Conventional HID& CIF Streetlight Luminaire			from 23 October 2023)				
Notice 193 / 2023	Supply, Delivery and Off-loading of Miniature Substation and Distribution Transformers for a period of three years.	22 September 2023	n/a	23 October 2023	Actom Electrical Products Jocastro (Pty) Ltd	16 February 2024	Various Rates	67 Work days
Notice 199 / 2023	Appointment of Service Provider to render Advertising services in broadcast (radio) media and other related services for a period of one (1) year	9 October 2023	16 October 2023	17 November 2023 (Closing date from 8 November 2023)	Commuter FM Buzz Projects	19 March 2024	Various rates	20 Work days
Notice 200 / 2023	Supply, Delivery and Off-loading of 11/22KV Ring Main units and Bulk metering units with spare loads/ parts for a period of three years	9 October 2023	17 October 2023	8 November 2023	Jocastro Western Cape Pty Ltd TGood South Africa Pty Ltd ABB South Africa Pty Ltd	26 April 2024	Various Rates	87 Work days

					WJ Milne Electrical t/a Milne Electrical			
Notice 210 / 2023	Appointment of Turnkey Contractor to construct six (6) low-cost Housing projects in Patensie	13 October 2023	23 October 2023	13 November 2023	Mavukamavusi Projects (Pty) Ltd	16 February 2024	R1 080 000.00	52 Work days
Notice 211 / 2023	Appointment of a Service provider to provide Banking services to Kouga Municipality for a period of Five years	13 October 2023	1 November 2023	14 December 2023	ABSA Bank Ltd	15 May 2024	Various Rates	80 Work Days
Notice 212 / 2023	Supply, Delivery of new plant and vehicles on operational lease with a push and pull residual value at the end of term per item over a period of 36 months	13 October 2023	24 October 2024	13 November 2023	Sky Metro Equipment Pty Ltd MDZ Fleet Solutions (Pty) Ltd Zeda Car Leasing (Pty) Ltd t/a Avis Fleet	30 May 2024	Various Rates	65 Work days

Notice 219 / 2023 Contract I&E 1/2023	Supply, Delivery and Off-loading of Water Treatment Chemicals and gasses within Kouga Municipality for a period of 3 years	31 October 2023	9November 2023	4 December 2023	International Metal Processing Protea Chemical Deefour (Pty) Ltd	19 March 2024	Various Rates	53 Work days
Notice 219 / 2023 Contract I&E 2/2023	Supply, Delivery and Off-loading of Bitumen Products, Emulsions, Cold Asphalt and Road Patches within Kouga Municipality for a period of 3 years	31 October 2023	9 November 2023	4 December 2024	Wynford Civils & Development Lonmaq Projects Pty Ltd t/a Supamix DIY EL	5 April 2024	Various rates	36 Work Days
Notice 222 / 2023	Appointment of a Service Provider for the period for the review of the Kouga Municipal Spatial Development Framework	27 October 2023	n/a	27 November 2023	Maswana JV Pty Ltd	16 April 2024	R 244 950.00	72 Work days
Notice 230 / 2023	Supply, Delivery and Installation, Commissioning and maintenance of variable speed drive	3 November 2023	13 November 2023	4 December 2023	Greenro Solutions (Pty) Ltd	16 Feb 2024	Various rates	38 Work days

Notice 1 / 2024	Appointment of a Service Provider to provide cleaning services for a period of 36 months	19 January 2024	31 January 2024	29 February 2024	Mavukamavusi (Pty) Ltd	26 April 2024	R 270.00	8 Work days
Notice 2/2024: Contract S1 of 2024	Supply, Delivery and Off-Loading of Oil and Grease for a period of Two Years	19 January 2024	n/a	26 February 2024	Durban Lubricants	14 June 2024	Various Rates	61 Work days
Notice 2 / 2024: Contract S2 of 2024	Supply, Delivery and Off-Loading of Protective Clothing for a period of Two Years	19 January 2024	n/a	26 February 2024	Premier Pipe Supply Ptemier Attraction 528 t/a ZJS Distrbutors Cassim's Twaz Group Elcarbo Industrial Supplies Cape Linot Developers	11 June 2024	Various rates	50 Work days
Notice 3 / 2024	Management of Short- Term Insurance for Kouga Municipality	4 March 2024		4 April 2024	n/a	In Progress	n/a	In Progress

	a period of Three years							
Notice 4 / 2024	Appointment of a Service Provider to Develop a Change Management Plan for Continuous Development Plan over a period of Three Years	29 January 2024	6 February 2024 (Cancelled at clarification	n/a cancelled at clarification meeting	n/a	n/a	n/a	n/a
Notice 5 / 2024	Appointment of a Service Provider for the provision of a Secure Off-Site Storage Facility and to render Document Management Services for a period of Three (3) years.	19 January 2024	30 January 2024	19 February 2024	Metrofile	20 March 2024	Various rates	5 Work days
Notice 6 / 2024	Appointment of Service Provider for Rendering of Employee Assistance Programme and Medical Surveillance	19 January 2024	29 January 2024	29 February 2024	cancelled	10 April 2024	n/a	24 Work days

	for a period of Three 3 years							
Notice 7 / 2024	Supply, Delivery, Installation and training and Maintenance of a web- based Electronic Records Document and Workflow System including a Committee Management Module for a Period of 36 months	29 January 2024	5 February 2024	29 February 2024	Objection Period	n/a	n/a	31 Work days
Notice 16 / 2024	Augmentation of Sewer Rising Mains from Lamer Pump Station to Jeffreys Bay Wastewater Treatment Works- Phase 1	24 January 2024	1 February 2024	23 February 2023	Lupha Enterprises (Pty) Ltd	8 April 2024	R 9 392 485.53	18 Work days
Notice 19 / 2024	Appointment of Service Provider for the Supply and Delivery of one 7000L	29 January 2024		29 February 2024	Sky Metro Equipment (Pty) Ltd	26 April 2024	R1 498 952.55	20 Work days

	Water Tanker for the Fire Department							
Notice 24 / 2024	Appointment of a Professional Service Provider to assemble a multi-disciplinary team of Professionals to conduct a full feasibility Study and Develop a Business Plan together with conceptual designs for Erf 499, Humansdorp and Portion 21 of Farm 347 of Humansdorp RD	2 February 2024	13 February 2024	4 March 2024	Urban Econ Developments Economics Pty Ltd	28 May 2024	R 589 306.00	18 Work days
Notice 35 / 2024	Appointment of a Service Provider to render services in Aerial Photography, Videography and aerial videography and other related services for a period of three (3) years	13 February 2024	21 February 2024	14 March 2024	Integrated Aerial Systems (Pty) Ltd	28 May 2024	Various rates	37 Work days

Notice 36 / 2024	Supply, Installation, Commissioning and Maintenance of a Performance Management System for a period of Three 3 years	13 February 2024	20 February 2024	14 March 2024	Objection Period	n/a	n/a	34 Work days
Notice 37 / 2024	Design, Build and Commissioning of the upgrade to the Gill Marcus Water Treatment Works	16 February 2024	27 February 2024	18 March 2024	International Metal Processing	24 June 2024	R4 999 050.00	46 Work days
Notice 43 / 2024	Supply and Delivery of Laptop Devices for a period of Two 2 Years	18 March 2024	27 March 2024	22 April 2024	n/a	n/a	n/a	In progress
Notice 44 / 2024	Refurbishment of the Hankey Wastewater Treatment Works	26 February 2024	5 March 2024	17 April 2024	Imvu Construction	28 June 2024	R4 894 931.00	17 Work days
Notice 55 / 2024	Request for Proposals for the development and Sale Offer of erf 873 Jeffreys Bay (Jeffreys Bay Golf Course)	6 March 2024	Cancelled at Clarification meeting	n/a	n/a	n/a	n/a	n/a

Notice 56 / 2024	Provision of Log- Term Loan Facility of R200 000 000.00 to Finance Infrastructure Projects for Kouga Municipality	18 March 2024	26 March 2024	3 May 2024	No bids received	n/a	n/a	n/a
Notice 79 / 2024	Supply, Installation and Servicing of Portable Fire Protection Equipment and manual Fire Alarm Systems for a period of 36 Months	10 April 2024	19 April 2024	13 May 2024	Cancellation	30 May 2024	n/a	8 Working Days
Notice 85 / 2024	Appointment of a Service provider to conduct Job Evaluation and JE Dispute Mechanism for continuous Development for a period of three (3) years	24 April 2024	2 May 2024	7 June 2024	n/a	In progress	n/a	In progress

Notice 81/2024	Appointment of a Suitable Qualified Service Provider for the Institutional Mechanical Infrastructure Services for a period of three (3) years	26 April 2024	13 May 2024	27 May 2024	n/a	In progress	n/a	In progress
Notice 96 / 2024	Construction of Civil Services for 2023 Erven in Donkerhoek, Humansdorp gravel streets and Bulk & Internal water Reticulation Network	26 April 2024	3 May 2024	13 May 2023	n/a	In progress	n/a	In progress
Notice 101 / 2024	Appointment of Service Provider for Individual Screening of Candidates for a period of 3 years	8 May 2024	16 May 2024	10 June 2024	n/a	In progress	n/a	In progress
Notice 110 /2024	St Francis Bay Groundwater Development of three Boreholes	17 May 2024	28 May 2024	18 June 2024	n/a	In progress	n/a	In progress

Notice 81/2024 Contract S3/2024	Supply, Delivery and Off-loading of Water Fittings for a period of three 3 years.	24 May 2024	n/a	24 June 2024	n/a	In progress	n/a	In progress
Notice 108/2024 Contract S4/2024	Supply, Delivery and Off-loading of Water Meters for a period of three 3 years.	24 May 2024	n/a	24 June 2024	n/a	In progress	n/a	In progress
Notice 117/ 2024	Upgrade of Boskloof Substation and New Kwanomzamo Bulk Supply for Kouga Municipality	27 May 2024	5 June 2024 2nd meeting was arranged to include bidders with CIDB grading of 6 EP PE on 2 July 2024	Not closed	n/a	In progress	n/a	In progress
Notice 118 / 2024	Upgrade of Oceanview Substation Switchgear for Kouga Municipality	27 May 2024	5 June 2024	27 June 2024	n/a	In progress	n/a	In progress
Notice 123 / 2024	Appointment of a Panel of Professional Resource Teams (Built	10 June 2024	21 June 2024	In progress	n/a		n/a	In progress

	Environment) for the feasibility of various Municipal Projects for a period of 36 months		Meeting changed to 24 June due to Zoom capacity only 100 participants					
Notice 124 / 2024	Hiring of Portable Polyethylene VIP Chemical Toilets for a period of three (3) years	12 June 2024	28 June 2024	In progress	n/a		n/a	In progress
Notice 125 / 2024	Provision of Life saving Services to Kouga Municipality for a period of 36 Months	12 June 2024	28 June 2024	In progress	n/a		n/a	In progress
Notice 129/2022	Appointment of Service Provider to render Advertising Services in Print media to KLM	n/a	n/a	n/a	Sondlo & Knopp Advertising	13 March 2023	Various Rates	n/a award made after termination of initial appointed SP.

Variations/ Re-Instatement of Work/Appointment on a Transversal Contract RT57

NOTICE &DESCRIPTION	SERVICE PROVIDER	DATE OF AWARD	AMOUNT/ CANCELLED
Notice 222/2019 Re-instatement of Full Scope of Work on Tender & Variation: Plant, Design and Build for the upgrade and Refurbishment of the Kwanomzamo Wastewater Treatment Plant.	Lektratek Water Technology	12 September 2023	R 36 993 818.62 (total re-instatement value)
Variation-Notice 156/2022 Variation on Electrification of subeconomic houses-Oceanview Phase 1	VE Reticulation Pty Ltd	4 October 2023	R 247 812.36
Notice 175/2022 Re-instatement of Full Scope of Work on Tender & Upgrading of 66KV Overhead line between Melkhout-Mian intake Substation Jeffreys Bay	VE Reticulation Pty Ltd	18 October 2023	R 2 999 987.08 (total re-instatement value)
Variation-Notice 175/2022 Upgrading of 66KV Overhead line between Melkhout-Mian intake Substation Jeffreys Bay	VE Reticulation Pty Ltd	18 October 2023	R521 454.00
Variation-Notice 126/2022 Resealing and Maintenance of Roads for period of three years	Imvula Roads and Civils Pty Ltd	8 November 2023	R3 472 505.80

NOTICE & DESCRIPTION	SERVICE PROVIDER	DATE OF AWARD	AMOUNT
Variation-Notice 122/2019 Appointment of Contractor for the upgrading of Loerie Sports facility	LRC Civils	24 January 2024	R 1 547 736.80
Variation-Notice 235/2021 Appointment of Consultant for the upgrading of Loerie Sports facility	Bosch Projects	21 February 2024	R 158 668.95
Variation-Notice 47/2021 Hankey Sanitation Upgrade: Installation of new sewage gravity network- final re-measurement	LRC Civils	21 February 2024	R 399 131.58
Variation-Notice 155/2021 Humansdorp Ground Water Supply phase 1	Ikhono Techni	20 March 2024	R 1 000 515.80
National Treasury Transversal contract-RT57 Supply and Delivery of 6m³ Skip Truck	Isuzu Motors Pty Ltd	23 April 2024	R 1 790 942 .49
Variation- Notice 194/2020 Appointment of Suitably Qualified Professional Service Provider for the design and Administering of the upgrade Gravel Roads in KLM	JG Afrika Pty Ltd	10 May 2024	R 762 760.11

NOTICE &DESCRIPTION	SERVICE PROVIDER	DATE OF AWARD	AMOUNT
Variation- Notice 88 of 2021 Upgrading of Gravel Roads	Scribante Construction	19 June 2024	R 205 546.73
Variation- Notice 135 of 2023 Supply and Install Paving of Portion of Erf 170 of Jeffreys Bay	Vitsha Trading & Ibala Consulting Joint Venture	19 June 2024	R 275 789.21

7. **Annual Stocktaking**

The annual stock count took place on 28 June 2024. The table below reflects the recon at finalisation of stock count.

Balance	Start Balance	Stock Issued	Stock Received	JNL/ Return	End Balance
7/1/2023	17264548.48	1716318.44	1212978.83	10079.24	16771288.11
8/1/2023	16771288.11	1922753.44	1304119.94	53899.82	16206554.43
9/1/2023	16206554.43	1663071.47	1608862.45	173135.07	16325480.48
10/1/2023	16325480.48	1616803.85	2460756.30	62477.06	17231909.99
11/1/2023	17231909.99	1881421.32	4035796.58	36826.63	19423111.88
12/1/2023	19423111.88	1402397.27	2617192.74	586612.05	21224519.40
1/1/2024	21224519.40	1637175.49	1087434.73	20530.52	20695309.16
2/1/2024	20695309.16	1824654.66	1611511.02	48952.96	20531118.48
3/1/2024	20531118.48	1020298.04	1807985.84	-1113.94	21317692.34
4/1/2024	21317692.34	1757719.95	617618.24	61118.02	20238708.65
5/1/2024	20238708.65	2180247.66	2542251.59	-14240.09	20586472.49
6/1/2024	20586472.49	870078.43	964870.50	-1280.58	20679983.98
		19492940.02	**21871378.76**	**1036996.76**	
Opening Balance	**17264548.48**				
Minus Issues	19492940.02				
Plus Stock Receipt	21871378.76				
Plus Journals/ Returns	1036996.76				
Closing Balance 30/06/2024	**20679983.98**				

8. Section 36 Deviations in terms of SCM Policy

A Total of value of the deviations for the financial year amounts to R 59 016 289.58

Please note that this is not the figure as reported in the Annual Financial Statements reflects the amount that was paid for the financial year.

9. SCM Management component for the period 1 July 2023 to 30 June 2024

The section initially operated with a total staff complement of 11 permanent staff members and 4 interns and 8 vacancies. Due to organogram changes and subsequent appointment made as from June the staff complement is reflected at 30 June as 11permanent staff, 2 interns ,2 officials still in their probationary period and 5 vacancies due to the merger of 2 posts.

Below details depicts the detail of the officials:

- Mr. L. Landu- Manager: Supply Chain- resigned 31 August 2024
- Mrs S. Mbengu- Manager: Supply Chain- 3-8 January 2024
- Mrs. C. Groenewald- Acting Supply Chain Manager.

SUPPLY CHAIN MANAGEMENT	STORES
Mrs. C. Groenewald (Permanent)	Mr. E. Felix (Permanent)
Mrs. N. Goeda (Permanent)	Mr. Delaino Domingo (Permanent)
Mrs Z. Rawana (Permanent)	Mr. D. Volontiya (Permanent)
Ms. A. Smith (Permanent)	Mr. F. Msolo (Permanent)
Ms. A. Gorden (Permanent)	Mr B. Qingane (intern)
Mr. A. Alexander (Permanent)	
Ms. N. Mandeka (Permanent)	
Ms. A. Lloyd (Internship ended 31 May 2024- Appointed from 1 June 2024)	
Mr. A. Kolyt (Internship ended 31 May 2024- Appointed from 1 June 2024	
Ms. S Raco (Intern)	