Performance Evaluation Report							
Q3(Jan-March)							
Output as per support plan	**Output achieved**	**Allocation as per Support Plan**	**Allocation spent to date**	**Allocation still to be spent**	**Reasons for non achievement of output**	**Remedial Measures to be implemented**	**Date when output will be achieved**
Interns Stipend/Salary and Training		670344	587561,66	82782,34			30-Jun-25
Training in support of Minimum Competency Regulations		127050	0	127050			6/30/2025
Acquisition, Upgrading and Maintenance of Financial Systems		925606	0	925606			30-Jun-25
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	Signature	Date
Municipal Manager		
Chief Financial Officer		07 April 2025

Kouga EC108 Municipality Cash Flow Projection														
		Quarter 1			Q2			Q3			Q4			
Output as per support plan	Allocation as per Support Plan	July	August	September	October	November	December	January	February	March	April	May	June	Balance Outstanding
Interns Stipend/Salary and Training	670344	62796,34	62796,34	62455,45	54878,5	54909,24	54878,5	124267,17	54878,5	55701,62				82782,34
Training in support of Minimum Competency	127050													127050
Acquisition, Upgrading and Maintenance of F	925606													925606
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Signature Date

Municipal Manager

Chief Financial Officer

07 April 2025