

EXTRACT OF ORDINARY COUNCIL MEETING HELD ON 30 APRIL 2025

25/04/FED20 2024/25 5TH ADJUSTMENTS BUDGET

Resolved (30 April 2025)

1. That the Council, by resolution taken by the majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act No. 117 of 1998 (as amended), read in conjunction with Section 28 of the Local Government: Finance Management Act, Act No 56 of 2003, approves the 2024/25 Adjustments Budget Report as set-out in the “**Annexure A**” on the following tables:
 - Table 7 (B1 Adjustments Budget Summary: page 8)
 - Table 8 (B2 Adjustments Budget Financial Performance (revenue and expenditure by standard classification): page 10)
 - Table 9 (B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote): page 12)
 - Table 10 (B4 Adjustments Financial Performance (revenue and expenditure by type): page 13)
 - Table 11 (B5 Adjustments Budget Capital Expenditure by vote and standard classification and funding source: page 15)
 - Table 12 (B6 Adjustments Budget Financial Position: page 16)
 - Table 13 (B7 Adjustments Budget Cash Flows: page 18)
 - Table 14 (B8 Cash backed reserves/accumulated surplus reconciliation: page 19)
 - Table 15 (B9 Asset Management: page 20), and
 - Table 16 (B10 Basic service delivery measurement: page 22)
2. That the Council approves the “**Annexure B**” which regulates the format of the budget documentation as set out in Schedule B (Version 6.8) of the Municipal Budget and Reporting Regulations. This includes the main Tables B1 – B10 as well as the supporting tables SB1 – SB20.
3. That the Detailed Capital Programme be noted, “**Annexure C**”.
4. That the Government Gazette No. 52381 be noted, “**Annexure D**”.
5. That the Adjustments Budget be submitted to National Treasury in both printed and electronic format and the relevant Provincial Treasury.