ANNEXURE F (1): DRAFT INSTITUTIONAL PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, PROJECTS OR SERVICES, INCLUDING ALL APPLICABLE TAXES) FOR THE 2025/2026 FINANCIAL YEAR																
PROJECT NO	DESCRIPTION OF GOODS / SERVICES / PROJECT	END DATE: CURRENT	AMOUNT BUDGETED	PROJECT STATUS	ENVISAGED DATE OF OF BSC ITEM	ENVISAGED DATE OF BSC	ENVISAGED DATE OF ADVERTISEMENT IN THE	ENVISAGED CLOSING DATE OF BID	ESTIMATED TIMEFRAME FOR CHECKLIST- SCM	ENVISAGED DATE OF BEC	ENVISAGED DATE OF BAC	ENVISAGED DATE OF AWARD	REPSONSIBLE PERSON/ PROJECT MANANGER	SCM OFFICIAL	CHAIRPERSON/
	COMMUNITY SERVICES														
FR_020	Fire Fighting Vehicle: Funded by District (District Funded Project) (CAPEX) 6000l water tanker	No Contract	R 1 391 304,00	Pre planning	01-Jul-25	04-Jul-25	15-Jul-25	14-Aug-25	28-Aug-25	11-Sept-25	01-Oct-25	20-Oct-25	N. Gouws/D. Barnard	N. Malgas-Goeda	N. Gouws
OP_73105	Environmental Management Framework (OPEX)	No Contract	R 450 000,00	Pre planning	06-Jun-25	13-Jun-25	24-Jun-25	24-Jul-25	07-Aug-25	21-Aug-25	03-Sept-25	19-Sept-25	C. Venter	N. Malgas-Goeda	To be appointed
	Professional Fees - Panel of Professionals (Coastal/Estuary) (OPEX) 3 years	No Contract	R 400 000,00	Pre planning	01-Aug-25	15-Aug-25	26-Aug-25	26-Sept-25	10-Oct-25	24-Oct-25	05-Nov-25	21-Nov-25	C. Venter	N. Malgas-Goeda	To be appointed
OP_89	Litter Picking and Street Cleaning- Services/Illegal Dumping - Removing of Waste (OPEX) 3 years	No Contract	800 000,00	Pre planning	11-Aug-25	22-Aug-25	02-Sept-25	03-Oct-25	17-Oct-25	31-Oct-25	12-Nov-25	28-Nov-25	C Venter	N. Malgas-Goeda	To be appointed
	Monitoring of Landfill (Boreholes) (OPEX) (construction)	No Contract	R 500 000,00	Pre planning	18-Jul-25	01-Aug-25	12-Aug-25	11-Sept-25	26-Sept-25	10-Oct-25	22-Oct-25	07-Nov-25	C Venter	N. Malgas-Goeda	To be appointed
WM_004	Humansdorp Landfill Site (CAPEX) (brick wall/ boundary wall)	No Contract	1 500 000,00	Pre planning	21-Jul-25	01-Aug-25	15-Aug-25	15-Sept-25	30-Sept-25	14-Oct-25	22-Oct-25	07-Nov-25	C Venter	N. Malgas-Goeda	To be appointed
TEL_03	Computer Equipment - Cameras and Infrastructure (CAPEX)	No Contract	R 1 000 000,00	Pre planning	28-Jul-25	08-Aug-25	19-Aug-25	18-Sept-25	03-Oct-25	17-Oct-25	29-Oct-25	14-Nov-25	C Venter	N. Malgas-Goeda	To be appointed
	TMT (Traffic Management Technologies) Speed Cameras (OPEX)	No Contract	R 3 500 000,00	Pre planning	01-Oct-25	10-Oct-25	20-Oct-25	19-Nov-25	03-Dec-25	18-Dec-25	07-Jan-26	23-Jan-26	C Venter	N. Malgas-Goeda	To be appointed
	Land Envasion/Close Protection (OPEX)	No Contract	R 1 400 000,00	Pre planning	17-Jun-25	27-Jun-25	07-Jul-25	06-Aug-25	20-Aug-25	03-Sept-25	17-Sept-25	06-Oct-25	C Venter	N. Malgas-Goeda	To be appointed
	K9 Unit (OPEX)	No Contract	R 1 200 000,00	Pre planning	09-Jun-25	20-Jun-25	30-Jun-25	30-Jul-25	13-Aug-25	27-Aug-25	03-Sept-25	22-Sept-25	C Venter	N. Malgas-Goeda	To be appointed
	TCS (OPEX)	No Contract	Operational	Pre-planning	02-Feb-26	13-Feb-26	24-Feb-26	27-Mar-26	15-Apr-26	30-Apr-26	13-May-26	29-May-26	C Venter	N. Malgas-Goeda	To be appointed
OP14093	Panel Procurement of Bush Clearing Services - ad hoc	No Contract	R 940 000,00	Pre planning	22-Sept-25	03-Oct-25	14-Oct-25	13-Nov-25	27-Nov-25	11-Dec-25	07-Jan-26	23-Jan-26	R. Ludick	N. Malgas- Goeda	To be appointed
	ELECTROMECHANICAL														
	Fleet panel	No Contract		Pre planning	20-May-25	30-May-25	10-Jun-25	11-Jul-25	25-Jul-25	08-Aug-25	22-Aug-25	03-Sept-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Supply and Delivery- Vehicle for Revenue Section (once off)	No Contract		Pre planning	02-Jun-25	13-Jun-25	25-Jun-25	25-Jul-25	08-Aug-25	22-Aug-25	03-Sept-25	19-Sept-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Mechanical panel	No Contract		Pre planning	12-Jan-26	23-Jan-26	03-Feb-26	05-Mar-26	20-Mar-26	03-Apr-26	15-Apr-26	04-May-26	N. Gouws	N. Malgas- Goeda	To be appointed
	Refurbishment of two refuse compactors Formal tender	No Contract		Pre planning	02-Jun-25	13-Jun-25	25-Jun-25	25-Jul-25	08-Aug-25	22-Aug-25	03-Sept-25	19-Sept-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Refurbushment of two suction tankers Formal tender	No Contract		Pre planning	01-Jul-25	11-Jul-25	22-Jul-25	21-Aug-25	04-Sept-25	18-Sept-25	01-Oct-25	17-Oct-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Refurbishment of side tippers Formal tender	No Contract		Pre planning	01-Jul-25	11-Jul-25	22-Jul-25	21-Aug-25	04-Sept-25	18-Sept-25	15-Oct-25	31-Oct-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Supply and delivery of PPE for a period of three years formal tender	No Contract		Pre planning	15-Sept-25	26-Sept-25	07-Oct-25	06-Nov-25	20-Nov-25	04-Dec-25	31-Dec-25	16-Jan-26	R. Ludick	N. Malgas- Goeda	To be appointed
	Supply and delivery of cutting edges and grader wear parts for a period of three years	No Contract		Pre planning	14-Jul-25	25-Jul-25	05-Aug-25	04-Sept-25	18-Sept-25	02-Oct-25	15-Oct-25	31-Oct-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Supply and delivery of Bell TLB parts formal tender	No Contract		Pre planning	23-Jun-25	04-Jul-25	15-Jul-25	14-Aug-25	28-Aug-25	11-Sept-25	17-Sept-25	03-Oct-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Refurbishment of old refuse compactor convert into a rollback recovery vehicle Formal tender	No Contract		Pre planning	01-Sept-25	12-Sept-25	23-Sept-25	23-Oct-25	06-Nov-25	20-Nov-25	03-Dec-25	19-Dec-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Supply and delivery of Electrical Arc Flash and Associated Clothing and daily wear Arch Rated for a period of three years	No Contract		Pre planning	01-Aug-25	14-Aug-25	25-Aug-25	24-Sept-25	08-Oct-25	22-Oct-25	29-Oct-25	14-Nov-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Electrification of 200 houses phase 3, Oceanview	No Contract	INEP	Pre planning	14-May-25	23-May-25	03-Jun-25	04-Jul-25	18-Jul-25	01-Aug-25	13-Aug-25	29-Aug-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Renewable energy 5MW battery project, St Francis Bay	No Contract		Pre planning	04-Jul-25	18-Jul-25	29-Jul-25	28-Aug-25	11-Sept-25	25-Sept-25	08-Oct-25	24-Oct-25	N. Gouws	N. Malgas- Goeda	To be appointed
	Civil and Water														
	Strategic Roads Tender- Project 1	No Contract	R 60 000 000,00	Pre-Planning	21-May-25	30-May-25	10-Jun-25	10-Jul-25	24-Jul-25	07-Aug-25	21-Aug-25	08-Sept-25	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Strategic Roads Tender- Project 2	No Contract	R 20 000 000,00	Pre-Planning	09-Jun-25	18-Jun-25	27-Jun-25	29-Jul-25	12-Aug-25	26-Aug-25	09-Sept-25	25-Sept-25	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Strategic Roads Tender- Project 3	No Contract	R 20 000 000,00	Pre-Planning	23-Jun-25	02-Jul-25	11-Jul-25	12-Aug-25	26-Aug-25	09-Sept-25	23-Sept-25	09-Oct-25	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Strategic Roads Tender- Project 4	No Contract	R 30 424 783,00	Pre-Planning	14-Jul-25	23-Jul-25	01-Aug-25	02-Sept-25	16-Sept-25	30-Sept-25	14-Oct-25	30-Oct-25	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Upgrading of Kouga Gravel Roads- **Notice 60/2025**	No Contract	R 13 478 102,00	Closed	25-Mar-25	28-Mar-25	09-Apr-25	13-May-25	27-May-25	10-Jun-25	19-Jun-25	07-Jul-25	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Appointment of Contractor: Loerie Sewer Pump station Upgrade and new rising main- **Notice 59/2025**	No Contract	R 4 617 990,00	Closed	25-Mar-25	28-Mar-25	09-Apr-25	13-May-25	27-May-25	10-Jun-25	23-Jun-25	09-Jul-25	Manager: PMU- J du Toit	N. Malgas-Goeda	To be appointed
	Machinery at WWTW and WTW Facilities	No Contract	R 450 000,00	Pre-Planning	31-Jul-25	11-Aug-25	20-Aug-25	19-Sept-25	03-Oct-25	17-Oct-25	31-Oct-25	18-Nov-25	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Appointment of Contractor: Upgrading of Jeffreys Bay Sewer Pipe In Oceanview	No Contract	R5 000 000 (26-27)	Pre-Planning	31-Mar-26	09-Apr-26	20-Apr-26	20-May-26	03-Jun-26	17-Jun-26	01-Jul-26	17-Jul-26	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Appointment of Contractor: Beach Sewer Pumpstation	No Contract	R 17 424 492,30	Pre-Planning	15-Mar-26	24-Mar-26	02-Apr-26	04-May-26	18-May-26	01-Jun-26	15-Jun-26	01-Jul-26	Manager: PMU- J du Toit	N. Malgas- Goeda	To be appointed
	Appointment of Contractor: Apiesdraai Pumpstation	No Contract	R 3 696 957,00	Pre planning	02-Feb-26	13-Feb-26	24-Feb-26	26-Mar-26	09-Apr-26	23-Apr-26	06-May-26	22-May-26	Manager: PMU- J du Toit	N. Malgas-Goeda	To be appointed
	Appointment of Contractor: Kruisfontein Bulk Sewer Link Line	No Contract	R 1 327 937,00	Pre planning	01-Apr-25	14-Apr-25	23-Apr-25	23-May-25	06-Jun-25	20-Jun-25	03-Jul-25	21-Jul-25	Manager: PMU- J du Toit	N. Malgas-Goeda	To be appointed
	Appointment of Contractor: Ramaphosa Village Reservoir	No Contract	R 4 800 000,00	Pre planning	23-Feb-26	06-Mar-26	17-Mar-26	16-Apr-26	30-Apr-26	14-May-26	27-May-26	12-Jun-26	Manager: PMU- J du Toit	N. Malgas-Goeda	To be appointed
	Humansdorp: Upgrading of informal Settlement	No Contract	R 12 086 411,00	Pre planning	20-Jul-25	31-Jul-25	11-Aug-25	10-Sept-25	24-Sept-25	08-Oct-25	21-Oct-25	06-Nov-25	Manager: PMU- J du Toit	N. Malgas-Goeda	N. Gouws
	Supply and Delivery- Waste Management Vehicles	No Contract	R 3 155 652,00	Pre planning	20-Jul-25	31-Jul-25	11-Aug-25	10-Sept-25	24-Sept-25	08-Oct-25	21-Oct-25	06-Nov-25	Manager: PMU- J du Toit	N. Malgas-Goeda	N. Gouws
	Laboratory services for water.	No Contract	Operational	Pre-planning	27-Mar-25	07-Apr-25	16-Apr-25	16-May-25	30-May-25	13-Jun-25	27-Jun-25	15-Jul-25	H. Prince	N. Malgas- Goeda	To be appointed

	Humansdorp: Upgrading of informal Settlement	No Contract	R 12 086 411,00	Pre planning	10-Apr-25	23-Apr-25	02-May-25	03-Jun-25	17-Jun-25	01-Jul-25	14-Jul-25	30-Jul-25	Manager: PMU- J du Toit	N. Malgas-Goeda	N. Gouws
	Jeffreys Bay: Upgrading of Oceanview Informal settlement	No Contract	R 22 145 760,00	Pre planning	20-Mar-25	02-Apr-25	11-Apr-25	13-May-25	27-May-25	10-Jun-25	23-Jun-25	09-Jul-25	Manager: PMU- J du Toit	N. Malgas-Goeda	N. Gouws
	Patensie: Upgrading of Cyril Ramaphosa Informal settlement	No Contract	R 2 953 939,00	Pre planning	22-Apr-25	05-May-25	14-May-25	13-Jun-25	27-Jun-25	11-Jul-25	24-Jul-25	11-Aug-25	Manager: PMU- J du Toit	N. Malgas-Goeda	N. Gouws
	Thornhill: Upgrading of Informal settlement	No Contract	R 1 814 348,00	Pre planning	12-May-25	23-May-25	03-Jun-25	03-Jul-25	17-Jul-25	31-Jul-25	13-Aug-25	29-Aug-25	Manager: PMU- J du Toit	N. Malgas-Goeda	N. Gouws
	Kruisfontein Bulk Sewer Link Line	Construction Funding on hold until 2026/27 FY	R 2 255 097,00	Construction	02-Feb-26	13-Feb-26	24-Feb-26	26-Mar-26	09-Apr-26	23-Apr-26	06-May-26	22-May-26	Construction Officer PMU	N. Malgas-Goeda	To be appointed
	Appointment of Contractor: Ramaphosa Village Reservoir & Pump Station	Construction Funding on hold until 2026/27 FY	R 4 800 000,00	Construction	23-Feb-26	06-Mar-26	17-Mar-26	16-Apr-26	30-Apr-26	14-May-26	27-May-26	12-Jun-26	Construction Officer PMU	N. Malgas-Goeda	To be appointed
	Appointment of Contractor: Thornhill WWTW	Construction Funding on hold until 2026/27 FY	R 2 480 000,00	Construction	28-Feb-26	12-Mar-26	23-Mar-26	22-Apr-26	06-May-26	20-May-26	02-Jun-26	18-Jun-26	Construction Officer PMU	N. Malgas-Goeda	To be appointed
	Thornhill Reservoir	Construction Funding on hold until 2026/27 FY	R 4 460 000,00	Construction	16-Feb-26	27-Feb-26	10-Mar-26	09-Apr-26	23-Apr-26	07-May-26	20-May-26	05-Jun-26	Construction Officer PMU	N. Malgas-Goeda	To be appointed
	Kwanomzamo Bulk Water	Construction Funding on hold until 2026/27 FY	R 6 000 000,00	Construction	02-Feb-26	13-Feb-26	24-Feb-26	26-Mar-26	09-Apr-26	23-Apr-26	06-May-26	22-May-26	Construction Officer PMU	N. Malgas-Goeda	To be appointed
	Kwanomzamo Sanitation: Geelhout Pump Station	Construction Funding on hold until 2026/27 FY	R 9 150 301,00	Construction	09-Feb-26	20-Feb-26	03-Mar-26	02-Apr-26	16-Apr-26	30-Apr-26	13-May-26	29-May-26	Construction Officer PMU	N. Malgas-Goeda	To be appointed
	Laboratory services for water	No Contract	R3,000,000.00 pa for three years	Pre-planning	01-Jul-25	10-Jul-25	21-Jul-25	20-Aug-25	03-Sept-25	17-Sept-25	01-Oct-25	17-Oct-25	Manager WSA	N. Malgas- Goeda	To be appointed
	Arcadia PS	No Contract	R 3 018 000,00	Construction	15-Mar-26	26-Mar-26	06-Apr-26	06-May-26	20-May-26	03-Jun-26	16-Jun-26	02-Jul-26	Manager PMU	N. Malgas-Goeda	To be appointed
	Phillipsville Sport Facility	No Contract	R 10 618 000,00	Construction	01-Mar-26	12-Mar-26	23-Mar-26	22-Apr-26	06-May-26	20-May-26	02-Jun-26	18-Jun-26	Manager PMU	N. Malgas-Goeda	To be appointed
	MDRG R12,180m ???	No Contract	R 11 053 616,40	Construction	26-May-25	06-Jun-25	11-Jun-25	11-Jul-25	25-Jul-25	08-Aug-25	21-Aug-25	08-Sept-25	Contracts Officer PMU	N. Malgas-Goeda	To be appointed
	Loerie Sewer Pumpstation upgrade	No Contract	R 8 094 621,24	Construction	25-Mar-25	07-Apr-25	16-Apr-25	16-May-25	30-May-25	13-Jun-25	26-Jun-25	14-Jul-25	Contracts Officer PMU	N. Malgas-Goeda	To be appointed
	High Mast Lights- **Refer Notice: 82 of 2025**	No Contract	R 12 000 000,00	Advertised	31-Mar-25	11-Apr-25	25-Apr-25	26-May-25	09-Jun-25	23-Jun-25	04-Jul-25	22-Jul-25	Manager PMU	N. Malgas-Goeda	To be appointed
	Sout River Bridge Crossing (Zeekoei)	No Contract	R 11 180 361,36	Construction	15-Mar-26	26-Mar-26	06-Apr-26	06-May-26	20-May-26	03-Jun-26	16-Jun-26	02-Jul-26	Contracts Officer PMU	N. Malgas- Goeda	To be appointed
	Supply, delivery and offloading of concrete poles and street names	Expired	R 200 000,00	Pre planning	30-Jul-25	12-Aug-25	21-Aug-25	22-Sept-25	06-Oct-25	20-Oct-25	31-Oct-25	18-Nov-25	Manager R&SW	N. Malgas- Goeda	To be appointed
	Supply, delivery and offloading of concrete kerbs, various pre-cast concrete units	Expired	R 300 000,00	Pre planning	23-Jun-25	04-Jul-25	15-Jul-25	14-Aug-25	28-Aug-25	11-Sept-25	24-Sept-25	10-Oct-25	Manager R&SW	N. Malgas- Goeda	To be appointed
	Supply, delivery and offloading of miscellaneous engineering items including pipes, fittings and manholes	Expired	R 500 000,00	Pre planning	01-Aug-25	14-Aug-25	25-Aug-25	24-Sept-25	08-Oct-25	22-Oct-25	04-Nov-25	20-Nov-25	Manager W&S	N. Malgas- Goeda	To be appointed
	Supply, delivery and offloading of engineering aggregate	31-May-25	R 800 000,00	Pre planning	16-May-25	29-May-25	09-Jun-25	09-Jul-25	23-Jul-25	06-Aug-25	19-Aug-25	04-Sept-25	Manager W&S	N. Malgas- Goeda	To be appointed
	High Pressure Jetting Services & Suction Tankers	30-Jun-25	R 600 000,00	Pre planning	02-Jun-25	13-Jun-25	24-Jun-25	24-Jul-25	07-Aug-25	21-Aug-25	03-Sept-25	19-Sept-25	Manager W&S	N. Malgas- Goeda	To be appointed
	Super Sucker	10-Mar-26	R 600 000,00	Pre planning	28-Nov-25	09-Dec-25	19-Jan-26	18-Feb-26	04-Mar-26	18-Mar-26	31-Mar-26	16-Apr-26	Manager W&S	N. Malgas- Goeda	To be appointed
	Supply and Delivery- Waste Management Vehicles - Possibly to be done via existing Government Appointment	RT Contract	Funding MIG	Pre planning	29-Aug-25	09-Sept-25	18-Sept-25	20-Oct-25	03-Nov-25	17-Nov-25	28-Nov-25	16-Dec-25	Manager PMU / Waste & Env.	N. Malgas- Goeda	To be appointed
	Grass Cutting & Bush Clearing per Town/Zone per Type Asset	No Contract	Operational- no amount provided	Pre planning	12-Jan-26	21-Jan-26	30-Jan-26	03-Mar-26	17-Mar-26	31-Mar-26	13-Apr-26	29-Apr-26	Manager WSA / W&S	N. Malgas- Goeda	To be appointed
	SCADA / Telemetry / Remote Monitoring- Civil Assets	No Contract	No amount provided	Pre planning	26-Jan-26	04-Feb-26	13-Feb-26	17-Mar-26	31-Mar-26	14-Apr-26	27-Apr-26	13-May-26	Manager WSA / W&S	N. Malgas- Goeda	To be appointed
	Infrastructure Securing Services (Civil Assets)	No Contract	Operational- no amount provided	Pre planning	02-Feb-26	11-Feb-26	20-Feb-26	24-Mar-26	07-Apr-26	21-Apr-26	04-May-26	20-May-26	Manager WSA / W&S	N. Malgas- Goeda	To be appointed
	Yellow Small Plant Hiring Services (Coastal Tool Hire)	No Contract	Operational- no amount provided	Pre planning	19-Jan-26	28-Jan-26	06-Feb-26	10-Mar-26	24-Mar-26	07-Apr-26	20-Apr-26	06-May-26	Manager WSA / W&S	N. Malgas- Goeda	To be appointed
	FINANCE														
	Supply, delivery, installation, and maintenance of Air Conditioners to Kouga Local Municipality (KLM) for a period of 3 years	30-Nov-25	Operational	Pre-planning	15-Sept-25	24-Sept-25	03-Oct-25	04-Nov-25	18-Nov-25	02-Dec-25	16-Dec-25	01-Jan-26	N. Swarts	N. Malgas- Goeda	To be appointed

	Appointment of a Registered Professional Service Provider(s) to Provide Auctioneering Services to Dispose of Municipal Moveable and Immoveable Property for a period of three (3) years to Kouga Local Municipality	30-Nov-25	Operational	Pre-planning	15-Jan-26	26-Jan-26	04-Feb-26	06-Mar-26	20-Mar-26	03-Apr-26	17-Apr-26	05-May-26	N. Swarts	N. Malgas- Goeda	To be appointed
	technical financial support	30-Nov-25	Operational	Pre-planning	15-Jan-26	26-Jan-26	04-Feb-26	06-Mar-26	20-Mar-26	03-Apr-26	17-Apr-26	05-May-26	N. Swarts	N. Malgas- Goeda	To be appointed
	Travel Agency Services	No Contract	Operational	Pre planning	01-Feb-26	12-Feb-26	23-Feb-26	25-Mar-26	08-Apr-26	22-Apr-26	05-May-26	21-May-26	A. Joncke	N. Malgas-Goeda	To be appointed
	Travel Agency Services	No Contract	Operational	Pre planning	01-Feb-26	12-Feb-26	23-Feb-26	25-Mar-26	08-Apr-26	22-Apr-26	05-May-26	21-May-26	A. Joncke	N. Malgas-Goeda	To be appointed
	Provision of cash in transit services	30-Jun-25	Operational	Pre planning	20-May-25	30-May-25	10-Jun-25	10-Jul-25	24-Jul-25	07-Aug-25	20-Aug-25	05-Sept-25	N. Mate	N. Malgas-Goeda	To be appointed
	Compilation of the Valuation Roll and Supplementary Valuation Rolls and Maintenance thereof for the financial years starting 1 July 2026	30-Jun-25	Operational	Pre planning	15-Jan-26	28-Jan-26	06-Feb-26	10-Mar-26	24-Mar-26	07-Apr-26	20-Apr-26	06-May-26	N. Mate	N. Malgas-Goeda	To be appointed
	Provision of Services for the Disconnection & Re-connection of Municipal Services for a period of 3 years to Kouga Local Municipality	30-Jun-25	Operational	Pre planning	11-Jul-25	24-Jul-25	04-Aug-25	03-Sept-25	17-Sept-25	01-Oct-25	14-Oct-25	30-Oct-25	N. Mate	N. Malgas-Goeda	To be appointed
	Provision of debt collection services (consider Trasversal Tender)	30-Jun-25	Operational	Pre planning	31-Aug-25	11-Sept-25	22-Sept-25	22-Oct-25	05-Nov-25	19-Nov-25	02-Dec-25	18-Dec-25	N. Mate	N. Malgas-Goeda	To be appointed
	Appointment of a service provider for the Supply, Installation and Management of a Pre-Paid Vending System to Kouga Local Municipality (Consider transversal Tender)	30-Jun-25	Operational	Pre planning	15-Jan-26	28-Jan-26	06-Feb-26	10-Mar-26	24-Mar-26	07-Apr-26	20-Apr-26	06-May-26	N. Mate	N. Malgas-Goeda	To be appointed
	Provision of Consumer Accounts and Mailing Services for a Period of Three Years	30-Jun-25	Operational	Pre-planning	01-Feb-26	10-Feb-26	19-Feb-26	23-Mar-26	06-Apr-26	20-Apr-26	04-May-26	20-May-26	N. Mate	N. Malgas- Goeda	To be appointed
	Supply, Delivery and Off-loading of Tyres and Tubes for a period of 3 years	31-Aug-25	Operational	Pre-planning	31-May-25	12-Jun-25	23-Jun-25	23-Jul-25	06-Aug-25	20-Aug-25	03-Sept-25	19-Sept-25	E. Felix/ D. Domingo	N. Malgas- Goeda	N. Botha
	Supply, Delivery and Off-loading of Valves and Pipes for a period of 3 years (formal tender)	31-Aug-25	Operational	Pre-planning	01-Jul-25	10-Jul-25	21-Jul-25	20-Aug-25	03-Sept-25	17-Sept-25	01-Oct-25	17-Oct-25	E. Felix/ D. Domingo	N. Malgas- Goeda	A. Botha
	Supply, Delivery and Off-loading of Road Marking Paint (formal tender)	31-Aug-25	Operational	Pre-planning	19-May-25	28-May-25	06-Jun-25	08-Jul-25	22-Jul-25	05-Aug-25	19-Aug-25	04-Sept-25	E. Felix/ D. Domingo	N. Malgas- Goeda	S. Petersen
	Supply, Delivery and Off-loading of Green and Black Dip (formal tender)	31-Aug-25	Operational	Pre-planning	19-May-25	28-May-25	06-Jun-25	08-Jul-25	22-Jul-25	05-Aug-25	19-Aug-25	04-Sept-25	E. Felix/ D. Domingo	N. Malgas- Goeda	To be appointed
	Supply, Delivery and Off-loading of Black Refuse Blacks for a period of 3 years (formal tender)	30-Sept-25	Operational	Pre-planning	01-Aug-25	12-Aug-25	21-Aug-25	22-Sept-25	06-Oct-25	20-Oct-25	03-Nov-25	19-Nov-25	E. Felix	N. Malgas- Goeda	C. Venter
	Supply, Delivery and Off-loading of Electrical Requirements for a period of 3 years (formal tender)	30-Nov-25	Operational	Pre-planning	15-Jan-26	26-Jan-26	04-Feb-26	06-Mar-26	20-Mar-26	03-Apr-26	17-Apr-26	05-May-26	E. Felix	N. Malgas- Goeda	To be appointed
	Supply, Delivery and Off-loading of Streetlight Poles and Adaptors Brackets for a period of 3 years (formal tender)	31-Mar-26	Operational	Pre-planning	20-Jan-26	29-Jan-26	09-Feb-26	11-Mar-26	25-Mar-26	08-Apr-26	22-Apr-26	08-May-26	E. Felix	N. Malgas- Goeda	To be appointed
	Supply, Delivery and Off-loading of Oil and Grease for a period of 3 years (formal tender)	30-Jun-26	Operational	Pre-planning	20-Feb-26	03-Mar-26	12-Mar-26	13-Apr-26	27-Apr-26	11-May-26	25-May-26	10-Jun-26	E. Felix	N. Malgas- Goeda	N. Botha
	Supply, Delivery and Off-loading of PPE for a period of 3 years (formal tender)	30-Jun-26	Operational	Pre-planning	06-Mar-26	17-Mar-26	26-Mar-26	27-Apr-26	11-May-26	25-May-26	08-Jun-26	24-Jun-26	E. Felix	N. Malgas- Goeda	J. Thomas
	Supply, Delivery and Off-loading of Electrical Meters for a period of 3 years (formal tender)	30-Nov-25	Operational	Pre-planning	15-Jan-26	26-Jan-26	04-Feb-26	06-Mar-26	20-Mar-26	03-Apr-26	17-Apr-26	05-May-26	E. Felix	N. Malgas- Goeda	To be appointed
	Supply, Delivery and Off-loading of Electrical Meters for a period of 3 years (formal tender)	No contract	Operational	Pre-planning	19-May-25	28-May-25	06-Jun-25	08-Jul-25	22-Jul-25	05-Aug-25	19-Aug-25	04-Sept-25	E. Felix	N. Malgas- Goeda	To be appointed
	Supply, Delivery and Off-loading of Consumables for a period of 3 years (to be discussed- only include hardware items not cleaning)	30-Nov-25	Operational	Pre-planning	01-Feb-26	10-Feb-26	19-Feb-26	23-Mar-26	06-Apr-26	20-Apr-26	04-May-26	20-May-26	E. Felix	N. Malgas- Goeda	To be appointed

	DMM		Provision of Consumer Accounts and Mailing Services for a Period of Three Years											
ref: IDP/BUDGET	Appointment Of Service Providers To Render Advertising Services In Print Media For A Period Of Three Years (Formal Tender)	31-Dec-25	R 1 600 000,00	Pre-planning	27-Aug-25	05-Sept-25	16-Sept-25	16-Oct-25	30-Oct-25	17-Nov-25	26-Nov-25	12-Dec-25	Maalia Rossouw / Nerina Goeda	To be appointed
ref: IDP/BUDGET	Supply And Delivery Of Mobile Handsets Including Voice, Data And Sms Packages For 24 Months (Formal Tender)	31-Mar-26	R 3 300 000,00	Pre-planning	11-Nov-25	20-Nov-25	01-Dec-25	31-Dec-25	14-Jan-26	30-Jan-26	10-Feb-26	26-Feb-26	Maalia Rossouw / Nerina Goeda	To be appointed (1 month notice to be given to SP, in order to award new SP only 1 May 2026 (This will allow
ref: IDP/BUDGET	Appointment Of Service Providers For Supply And Delivery Of Hardware Items For Kouga Municipality For A Period Of Three (3) Years (Formal Tender)	31-May-26	R 600 000,00	Pre-planning	28-Jan-26	06-Feb-26	17-Feb-26	19-Mar-26	02-Apr-26	20-Apr-26	29-Apr-26	15-May-26	Maalia Rossouw / Nerina Goeda	To be appointed
ref: IDP/BUDGET	Supply Delivery And Support Of Multifunction Printers And Print Management Software - 3 Years (Formal Tender)	30-Jun-26	R 4 000 000,00	Pre-planning	14-Jan-26	23-Jan-26	03-Feb-26	05-Mar-26	19-Mar-26	06-Apr-26	15-Apr-26	01-May-26	Maalia Rossouw / Nerina Goeda	To be appointed (1 month notice to be given to SP, in order to award new SP only 1 July 2026 (This will allow
ref: IDP/BUDGET	Supply, Delivery, Assembling And Installation Of Office Furniture - 3 Years (Formal Tender)	None	Awaiting approved budget for 2025_26	Pre-planning	30-Jul-25	08-Aug-25	19-Aug-25	18-Sept-25	02-Oct-25	20-Oct-25	29-Oct-25	14-Nov-25	Maalia Rossouw / Nerina Goeda	To be appointed
ref: IDP/BUDGET	Cyber Security	None	Awaiting approved budget for 2025_26	Pre-planning	28-May-25	06-Jun-25	17-Jun-25	17-Jul-25	31-Jul-25	18-Aug-25	27-Aug-25	12-Sept-25	Mbuyiselo Goduka / Nerina Goeda	To be appointed
ref: IDP/BUDGET	Provision Of Internet Services, O365 License, And Managed Service	27-Jul-26		Pre-planning	04-Feb-26	13-Feb-26	24-Feb-26	26-Mar-26	09-Apr-26	27-Apr-26	06-May-26	22-May-26	Mbuyiselo Goduka / Nerina Goeda	
ref: IDP/BUDGET	Library Computers	N/A	R600 000,00	Pre-planning	09-Jul-25	18-Jul-25	29-Jul-25	28-Aug-25	11-Sept-25	29-Sept-25	08-Oct-25	24-Oct-25	Mbuyiselo Goduka / Nerina Goeda	
ref: IDP/BUDGET	Digital Transformation Change Management Programme	N/A	R300 000,00	Pre-planning	06-Aug-25	15-Aug-25	26-Aug-25	25-Sept-25	09-Oct-25	27-Oct-25	05-Nov-25	21-Nov-25	Mbuyiselo Goduka / Nerina Goeda	
ref: IDP/BUDGET	Supply And Delivery Of Laptop For Period Of Two Years	19-Sept-26	Awaiting approved budget for 2025_26	Pre-planning	23-Jul-25	01-Aug-25	12-Aug-25	11-Sept-25	25-Sept-25	13-Oct-25	22-Oct-25	07-Nov-25	Mbuyiselo Goduka / Nerina Goeda	
ref: IDP/BUDGET	Supply, Delivery, and Offloading of Branded Corporate Items (Formal Tender)	23-May-25	R150 000.00	Pre-planning	02-Jul-25	11-Jul-25	22-Jul-25	21-Aug-25	04-Sept-25	22-Sept-25	01-Oct-25	17-Oct-25	Monique Basson / Nerina Goeda	
ref: IDP/BUDGET	Rendering Advertising Services in Broadcast (Radio) Media and Other Related Services (Formal Tender)	19-Mar-25	R1 000 000.00	Pre-planning	06-Aug-25	15-Aug-25	26-Aug-25	25-Sept-25	09-Oct-25	27-Oct-25	05-Nov-25	21-Nov-25	Monique Basson / Nerina Goeda	
ref: IDP/BUDGET	Supply, Delivery and Offloading of Branded Promotional Items (Formal Tender)	18-Nov-25	R99 996.00	Pre-planning	02-Jul-25	11-Jul-25	22-Jul-25	21-Aug-25	04-Sept-25	22-Sept-25	01-Oct-25	17-Oct-25	Monique Basson / Nerina Goeda	
ref: IDP/BUDGET	Interpreting, Translation, and Editing Services (Formal Tender)	29-Jan-26	R1 000 000.00	Pre-planning	06-Aug-25	15-Aug-25	26-Aug-25	25-Sept-25	09-Oct-25	27-Oct-25	05-Nov-25	21-Nov-25	Monique Basson / Nerina Goeda	
ref: IDP/BUDGET	Appointment of Service Provider to Render Adversting Services in Online Media (Formal Tender)	New tender	R1 000 000 .00	Pre-planning	04-Feb-26	13-Feb-26	24-Feb-26	26-Mar-26	09-Apr-26	27-Apr-26	06-May-26	22-May-26	Monique Basson / Nerina Goeda	
ref: IDP/BUDGET	Facilitation of Training programmes for period of three years	none	Awaiting approved budget for 2025_26	Pre-planning	11-Jun-25	20-Jun-25	01-Jul-25	31-Jul-25	14-Aug-25	01-Sept-25	10-Sept-25	26-Sept-25	Monique Basson / Nerina Goeda	