ENQUIRIES: C. GROENEWALD **REF. NO: 24-25 /SCM ANNUAL REPORT**

SUPPLY CHAIN MANAGEMENT: ANNUAL IMPLEMENTATION REPORT FOR THE 2024-2025 FINANCIAL YEAR ENDING 30 JUNE 2025

Kouga Municipality herewith report on the Supply Chain Management activities of the 2024/ 2025 Financial Year starting 1 July 2024 and ending 30 June 2025.

The report is made public in accordance with Section21A of the Municipal Systems Act.

The Annual Supply Chain Management Report of the 2024 -2025 Financial year, is attached as "**Annexure A**".

Report Approved by:

Chief Financial Officer: Mr. R. Lorgat

Report Endorsed by:

Municipal Manager: Mr C. du Plessis

Report Endorsed by:

Executive Mayor: Mr H. Borman

"**Annexure A**":

A. Compliance and Reporting

1. National Treasury Centralised Supplier Database

The municipality is registered on the National Treasury Centralised Supplier database, with the supplier number **MAAA0214163**. The centralised database and the Municipal Supply Chain Database are used to vet companies that are doing business with the municipality, in checking their compliance for doing business with the state.

2. Bid Committees

The committees mentioned below are established and functioning in accordance with the SCM Policy

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

3. Training: Supply Chain/Stores Section

Some officials attended class for MFMA training. Various information sessions were held through the Pink Forum for Municipal Finance Officials.

A PSIRA Workshop was held on 19 November and attended by Demand Management.

Information Session o Transversal Tenders was held on 28 November 2024.

Informal virtual session was held by CIDB 28 May 2025.

a Virtual Infrastructure procurement workshop was held through the Department of Eastern Public Works and Infrastructure on 23 and 26 June 2025.

4. Monthly / Weekly Reports

Weekly reports are submitted to the Chief Financial Officer.

Monthly Deviation reports are submitted in terms of the SCM policy for the procurement of goods and services.

Monthly reports are submitted through the Chief Financial Officer to the various committees and where required, to Council. These reports are submitted in terms of Paragraph 6 of the Supply Chain Policy.

5. SCM Policy Implementation changes

The revised Supply Chain Policy was workshopped on 21 October 2024 and approved by Council on13 December 2024.

New appointment letters were issued for Bid Adjudication members incorporating rules and responsibilities in the first quarter of the financial year.

An updated memorandum and deviation template was circulated in line with audit requirements in August 2024.

New Bid Specification Committee members were appointed on 2 June 2025 and appointment letters were issued incorporating rules and responsibilities.
Standard Operating Procedures was issued for Bid Evaluations procedures for formal and informal tenders on 2 June 2025 with membership information.
The Standard Operating Procedure for Bid Specification Procedures was issued with templates on 18 June 2025.

6. Seven Day Notices (Price Quotations) Awarded

The following table reflects the Informal tenders advertised, awarded and cancelled for the 2024-2025 Financial year.

Tender Notice	Tender Description	Date of Advert	Date of Clarification / Site Meeting	Closing Date	Service Provider	Date Of Award	Amount/ Cancelled	Workdays Completion of Evaluation
134 / 2024	Subdivision, Closure and Rezoning of Public Open Space of a Portion of Erf 170 Jeffreys Bay to Private Open Space	**21-Jun-24**	28-Jun-24	05-Jul-24	**Skywave (Pty) Ltd**	18-Jul-24	R 74 776,00	7 Working days
137 / 2024	Appointment of Service Provider for the Review of 2023/2024 Annual Financial Statements of Kouga Municipality	**21-Jun-24**	01-Jul-24	05-Jul-24	**Altimax Pty Ltd**	12-Jul-24	R 33 350,00	5 Working days
155/2024	Subdivision, Closure and Rezoning, Consolidation & Consent use of properties	**26-Jul-24**	01-Aug-24	08-Aug-24	**Skywave (Pty) Ltd**	22-Aug-24	R 101 680,00	7 Working days
162/2024	Repairs to Bell TLB Rear Boom and Slider and service	**19-Aug-24**	26-Aug-24	02-Sep-24	**Phakamisa Fleet Services (Pty) Ltd**	05-Sep-24	R 75 898,84	2 Working days

163/2024	Complete Engine Overhaul of a Shanti Bulldozer	**19-Aug-24**	26-Aug-24	02-Sep-24	**Phakamisa Fleet Services (Pty) Ltd**	09-Sep-24	R 299 977,50	3 Working days
166/2024	Supply, Delivery and Off-Loading of 1100Litre Industrial Water Heater	**23-Aug-24**	n/a	03-Sep-24	**East Cape Combustion Pty Ltd**	10-Sep-24	R 133 057,85	10 Working days
168/2024	Complete Engine Overhaul of a Toyota Double Cab FCW797EC	**27-Aug-24**	03-Sep-24	n/a	**n/a**	n/a	n/a	Bid Re-advertised- no attendance at Site meeting
174/2024	Supply, Delivery and Off-Loading of Festive Lights	**30-Aug-24**	n/a	10-Sep-24	**Memotek Trading CC**	13-Sep-24	Various Rates	3 Working days
186/2024	Re-advertisement: Complete Engine Overhaul of a Toyota Double Cab FCW797EC	**04-Sep-24**	10-Sep-24	17-Sep-24	**Phakamisa Fleet Services (Pty) Ltd**	23-Sep-24	R 99 350,00	4 Working days
200/2024	Body and Mechanical Repairs to JSJ826EC, IVECO Fire fighter Vehicle	**01-Oct-24**	08-Oct-24	15-Oct-24	**Phakamisa Fleet Services (Pty) Ltd**	18-Oct-25	R 126 799,98	2 Working days
203/2024	Supply and Delivery and Off-loading of tablets for a period ending 30 June 2025	**08-Oct-24**	n/a	17-Oct-24	**Systems Services Group Pty Ltd**	4 Nov. 2024	R 95 823,75	12 Working days

207/2024	Supply and Delivery of various vacuum sewerage suction pump parts and vacuum exhauster pumps for a period of 6 months	**14-Oct-24**	n/a	23-Oct-24	**Rencor Engineering Pty Ltd**	25-Oct-24	Various Rates	2 Working days
210/2024	Appointment of Service Provider for Festive Lights	**22-Oct-24**	n/a	31-Oct-24	**Echo Elektries**	13-Nov-24	Various Rates	6 Working days
214/2024	Appointment of service Provider for the branding of traffic and law enforcement and Security Vehicles	**28-Oct-24**	01-Nov-24	08-Nov-24	**Fabkomp Pty ltd**	14-Nov-24	Various rates	4 Working days
219/2024	Appointment of service Provider for the Facilitation of training Interventions **(Unit Standards 242766 & 259181)**	**31-Oct-24**	n/a	11-Nov-24	**Effective Human Interventions Pty Ltd**	20-Nov-25	1, R17224,24 per delegate 2, R4306,06 per delegate	7 Working days
244/2024	Supply and Delivery of new Original Shantui Bulldozer Radiator	**03-Dec-24**	n/a	12-Dec-24	**SKV Group Pty Ltd (terminated)**	24-Jan-25	R 95 000,00	26 Working days (include shutdown- actual is 8)
245/2024	Supply, Delivery and Installation (where required) of Agricultural Livestock Equipment.	**03-Dec-24**	n/a	12-Dec-24	**Avile Amakhozi Projects**	08-Jan-25	Various Rates	17 Working days (include shutdown)
249/2024	Supply and Delivery and off-loading of all-weather bitumen based cold Asphalt	**03-Dec-24**	n/a	12-Dec-24	**not finalised- to be cancelled**	n/a	n/a	Working days

250/2024	Supply, Delivery of Transmission gum poles for the Kouga Wastewater, Water purification Treatment Works and others	**05-Dec-24**	n/a	13-Dec-24	**Heico Project Management 1 Pty Ltd**	15-Jan-25	Various Rates	19 Working days (include shutdown-actual is 2)
4/2025	Hiring of mulching and shredding equipment and staff to perform mulching and shredding of vegetation on public spaces and private plots in and around Jeffreys bay, St Francis Bay and Humansdorp	**14-Jan-25**	n/a	23-Jan-25	**Nu Plant Projects Pty Ltd**	30-Jan-25	various rates	3 Working days
12/2025	Refurbishment of trailer mounted cherry picker	**17-Jan-25**	23-Jan-25	31-Jan-25	**Phakamisa Fleet Services (Pty) Ltd**	25-Feb-25	R 89 033,00	17 Working days
13/2025	Supply and delivery of personal protective clothing for Kouga municipal workshop	**17-Jan-25**	n/a	28-Jan-25	**Premier Pipe Supply Pty Ltd**	14-Feb-25	Various Rates	13 Working days
18/2025	Engine overhaul and body refurbishment of Isuzu LDV	**24-Jan-25**	30-Jan-25	07-Feb-25	**Phakamisa Fleet Services (Pty) Ltd**	14-Feb-25	R 158 000,00	5 Working days

26/2025	Complete Engine overhaul and of Hino Super Engine	**10-Feb-25**	14-Feb-25	21-Feb-25	**Phakamisa Fleet Services (Pty) Ltd**	03-Mar-25	R 282 900,00	5 Working days
27/2025	Supply and delivery and Off-loading of Solar LED Streetlights with cameras	**12-Feb-25**	n/a	21-Feb-25	**Memotek trading CC**	28-Feb-25	R 9 182,64	2 Working days
31/2025	Facilitation of various training interventions	**19-Feb-25**	n/a	28-Feb-25	**Hudisa Business School Pty Ltd Tonex Management Solutions**	25-Apr-25	R2070, 00 per delegate R1874,50 per delegate	37 Working days
34/2025	Tourism Trade Show stand- World travel Market 2025	**05-Mar-25**	10-Mar-25	17-Mar-25	**Scan Display Solutions Pty Ltd**	26-Mar-25	291415,12	5 Working days
36/2025	Body refurbishment of various Isuzu LDV's **(FKM533EC, FKM884EC)**	**28-Feb-25**	07-Mar-25	14-Mar-25	**Sky metro Equipment Pty Ltd**	19-Mar-25	R780074,50 R97704,00	2 Working days
38/2025	Procurement of heavy-duty LED Module floodlight fittings	**05-Mar-25**	n/a	14-Mar-25	**Brackell Enterprises Pty Ltd**	26-Mar-25	R7043,75 per unit	7 Working days
39/2025	Procurement of $6m^3$ Skips for drop off sites and informal areas	**05-Mar-25**	n/a	14-Mar-25	**Nu Plant Projects**	18-Mar-25	R 21 850,00	2 Working days

41/2025	Body Refurbishment of Light delivery Vehicles **(FKM545EC, FKM556EC, FKM571EC)**	**05-Mar-25**	10-Mar-25	17-Mar-25	**Sky metro Equipment Pty Ltd**	25-Mar-25	R48 900,00 Per Unit	3 Working days
43/2025	Supply and Delivery of Grass cutting Equipment	**12-Mar-25**	n/a	24-Mar-25	**Premier Attractions t/a ZJS Distributors Premier Pipe Supply Pty Ltd Tume Construction**	10-Apr-25	various rated	12 Working days
44/2025	Appointment of Service Provider for plant vegetation on Dunes	**14-Mar-25**	n/a	25-Mar-25	**Libistax Pty Ltd**	27-Mar-25	R 242 500,00	2 Working days
45/2025	Re- advertisement: Supply and Delivery of a new Original Shantui bulldozer Radiator	**13-Mar-25**	n/a	24-Mar-25	**Memotek Trading CC**	27-Mar-24	R 89 991,64	3 Working days
49/2025	Repairs to DBS643EC, FLF 753EC and FJP 574 EC Cherry picker Trucks and prepare for Annual COF trust	**17-Mar-25**	24-Mar-25	31-Mar-25	**Phakamisa Fleet Services (Pty) Ltd**	07-Apr-25	Various Rates	5 Working Days
50/2025	Supply and Delivery of Bell TLB 315 SL, 4X4 Parts	**19-Mar-25**	n/a	28-Mar-25	**Phakamisa Fleet Services**	02-Apr-25	various rates	2 Working days

52/2025	Appointment of an Urban Designer/ Architect to develop Architectural Design Guidelines for the Jeffreys Bay Central Business Unit	**20-Mar-25**	27-Mar-25	08-Apr-25	**Iqhayiya Design Workshop Pty Ltd**	22-Apr-25	R 253 000,00	9 Working days
56/2025	Supply and Delivery, Assembling and installation of office furniture	**25-Mar-25**	n/a	03-Apr-25	**Workstation Office Furniture Thuthuka Office Suppliers CC**	15-Apr-25	various rated	8 Working days
58/2025	Supply and Delivery of Various sizes Vehicle batteries until 30 June 2025	**28-Mar-25**	n/a	08-Apr-25	**Royal Fairways CC**	30-Apr-25	Various Rates	13 Working Days
62/2025	Procurement of Services from suitable contractors for rock revetment for ST. Francis Bay Spit extension	**15-Apr-25**	n/a	29-Apr-25	**Cancelled- tax/ prices**	20-May-25	n/a	13 working days
64/2025	Supply and Delivery of Grader Cutting Edges, retainer plates, digging tips and miscellaneous parts for falcon F50/150 Bush Cutters until 30 June 2025	**01-Apr-25**	n/a	10-Apr-25	**Phakamisa Fleet Services**	11-Apr-25	Various Rates	1 Working Day

66/2025	Supply and Delivery of Bullard 6" Visors for USRX or LTX Fire Helmet	**01-Apr-25**	n/a	10-Apr-25	**n/a cancelled- market value**	23-Apr-25	cancelled	7 working days
71/2025	Supply and Delivery and Off- loading of High Voltage Equipment	**07-Apr-24**	n/a	16-Apr-25	**Flo Specialised Project Solution CC**	07-May-25	various rates	8 Working days
72/2025	Procurement of K9 Security Services operating in Jeffreys Bay, Humansdorp and Gamtoos Valley for a period of 3 months from date of appointment	**07-Apr-24**	n/a	16-Apr-25	**Schutzhunde K9 Pty Ltd**	02-May-25	rates	5 Working days
73/2025	Procurement of Services from a suitable Service Provider for the mining, loading and transportation of rocks	**07-Apr-24**	n/a	16-Apr-25	**Cancelled- tax/ prices**	20-May-25	n/a	20 Working days
79/2025	Manufacture and installation of roof and access door roads at bulldozer Shed: hankey landfill Site	**15-Apr-25**	n/a	29-Apr-25	**Daniels Engineering & Manufacturing Pty Ltd HM Can Do Pty Ltd**	21-May-25	R42 888,07 R181000,00	14 Working days

80/2025	Procurement of Timber / Wood (Poles and planks) for Boardwalk and Walkways in Jeffreys Bay	**15-Apr-25**	n/a	29-Apr-25	**Baycon Pty Ltd**	14-May-25	various rates	8 Working days
81/2025	Bush clearing, pruning of trees, grass cutting open spaces at Council owned spaces/ beach braai areas and play parks	**11-Apr-25**	n/a	24-Apr-25	**Emzini Project & Construction Pty Ltd- SP withdrawn.**	15-May-25	various rates	11 Working days
81/2025	**Remainder of Work:** Bush clearing, pruning of trees, grass cutting open spaces at Council owned spaces/ beach braai areas and play parks	**11-Apr-25**	n/a	24-Apr-25	**Vususiswe Construction- 2nd SP awarded**	18-Jun-25	various rates	n/a
87/2025	Recore of landfill Compactor Radiator	**23-Apr-25**	n/a	06-May-25	**Earth Mach Mining & Construction Equipment Pty Ltd**	08-May-25	R 52 038,27	8 Working days
88/2025	Supply and Delivery of Firefighting Equipment	**23-Apr-25**	n/a	06-May-25	**Baycon Pty Ltd Memotek CC Heico Project Management 1**	15-May-25	various rates	5 Working days
93/2025	Supply and Delivery of $6m^3$ Trailer	**23-Apr-25**	n/a	13-May-02	**Baycon Pty ltd**	20-May-25	R 150 000,00	4 Working days

94/2025	Sand removal, transportation from paradise beach, Seebries Street (lookout point) dunes to Flame Crescent, Jeffreys Bay	**23-Apr-25**	n/a	13-May-25	**Nu Plant Pty Ltd**	20-May-25	various rates	4 Working days
96/2025	Supply and Delivery and offloading of various Water Testing Equipment	**02-May-25**	n/a	13-May-25	**Sains Agencies**	23-May-25	R 299 207,00	5 Working days
101/2025	Professional Services - EIA Process for the expansion of Weston Cemetery	**09-May-25**	16-May-25	23-May-25	**Cancelled**	12-Jun-25	n/a	10 Working days
103/2025	Appointment of a Service Provider to do a Risk Profile Supply for medical surveillance and PPE	**15-May-25**	21-May-25	29-May-25	**Sheqomspec Pty Ltd**	13-Jun-25	R 160 307,70	10 Working days

104/2025	Hiring of Excavator and Dozer for Sand Removal in Oyster Bay	**16-May-25**	n/a	27-May-25	**Prosperito Projects (Pty) Ltd**	12-Jun-25	various rated	11 Working days
105/2025	Topographical Survey of Humansdorp Landfill Site	**15-May-25**	n/a	26-May-25	**Alfredson Projects Pty Ltd**	06-Jun-25	R 215 625,00	7 Working days
111/2025	Ad hoc supply, delivery and installation of steel Doors in the KLM Area	**19-May-25**	n/a	02-Jun-25	**Cancelled**	10-Jun-25	n/a	6 Working days
119/2025	Erratum on Notice 111/2025 Ad hoc supply, delivery and installation of steel Doors in the KLM Area	**19-May-25**	n/a	02-Jun-25	**Cancelled- S27(10) 1a**	10-Jun-25	n/a	4 Working days
113/2025	Complete Engine Overhaul of Nissan UD 90 Engine of a Sanitation Truck DXM 91EC	**19-May-25**	23-May-25	28-May-25	**Phakamisa Fleet Services**	03-Jun-25	R 194 925,00	2 Working days

Re-advertisement: 62/2025	**Re-advertisement:** Procurement of Services from suitable contractors for rock revetment for ST. Francis Bay Spit extension	**21-May-25**	n/a	30-May-25	**Nu Plant Projects Pty Ltd**	04-Jun-25	149,5	2 Working days
Re-advertisement: 73/2025	**Re-advertisement:** Procurement of Services from a suitable Service Provider for the mining, loading and transportation of rocks	**21-May-25**	n/a	30-May-25	**Nu Plant Projects Pty Ltd**	04-Jun-25	539,35	2 Working days
133/2025	Complete Engine Overhaul of Isuzu FTR 800 Engine of a Sanitation Truck DNH 308 EC	**13-Jun-25**	20-Jun-25	27-Jun-25	**Phakamisa Fleet Services**	03-Jul-25	R 162 725,00	3 Working days

7. Competitive bids Awarded/ Cancelled for the Period

Below table reflects the formal tenders advertised, Cancelled and awarded, advertised and not concluded as of 30 June for the 2024/2025 Financial Year.

Tender Notice	Tender Description	Date of Advert	Date of Clarification / Site Meeting	Closing Date	Service Provider	Date Of Award	Amount/ Cancelled	Workdays Completion of Evaluation
86/2023	Supply, Delivery and Off-loading of Electrical Requirements for a period of Two Years	**23-Jun-23**	n/a	31-Jul-23	**Kader Technologies (Pty) Ltd Actom Electrical Products a Division of Actom (Pty) Ltd Platinum Suppliers (Pty) Ltd Randela Africa Industries (Pty) Ltd Valley Distributions Equip CC Memotek Trading CC Maboneng Electrical Distributors (Pty) Ltd**	18-Sep-24	Various Rates	n/a award made after termination of initial appointed SP.
131/ 2023	Supply and Install of Fencing in the Kouga Municipal Area for a period of 3 years	**21-Jun-23**	04-Jul-23	20-Jul-23	**1. MB Fencing and Civils Pty Ltd 2. Vitsha trading and Ibala Consulting Joint Venture**	05-Aug-24	Various rates	228 Working days

191/2023	Panel of Legal Services Providers for the Provision of Legal Services for a period of three years	**09-Oct-23**	16-Oct-23	23-Nov-23	**Cancellation**	n/a	n/a	158 Working days
2/2024 Contract S2/2024	Supply, Delivery and Off-loading of PPE for a period of period of 2 years.	**19-Jan-24**	n/a	26-Feb-24	**Cassim's Elcarbo Industrial Supplies Cape Pty Ltd**	16-Aug-24	Various rates	n/a award made after termination of initial appointed SP.
3/2024	Management of Short- Term Insurance for Kouga Municipality a period of Three years	**04-Mar-24**	12-Mar-24	04-Apr-24	**Lateral Unison Insurance Brokers**	16-Aug-24	Various Rates	72 Working days
7/2024	Supply, Delivery, Installation and training and Maintenance of a web- based Electronic Records Document and Workflow System including a Committee Management Module for a Period of 36 months	**29-Jan-24**	05-Feb-24	29-Feb-24	**Business Engineering (Pty) Ltd**	12-Jul-24	Various Rates	69 Working days

36/2024	Supply, Installation, Commissioning and Maintenance of a Performance Management System for a period of Three 3 years	**13-Feb-24**	20-Feb-24	14-Mar-24	**Ignite Advisory Services (Pty) Ltd**	12-Jul-24	Various Rates	34 Working days
43/2024	Supply and Delivery of Laptop Devices for a period of Two 2 Years	**18-Mar-24**	27-Mar-24	22-Apr-24	**Metro Computer Service (Pty) Ltd**	05-Aug-24	Various Rates	58 Working days
81/2024	Appointment of a service Provider for the Institutional Mechanical Infrastructure services for a period of	**17-Apr-24**	13-May-24	27-May-24	**Cancellation**	06-Sep-24	n/a	51 Working days
85/2024	Appointment of a Service provider to conduct Job Evaluation and JE Dispute Mechanism for continuous Development for a period of three (3) years	**24-Apr-24**	02-May-24	07-Jun-24	**Brian Singh Consulting services CC**	09-Sep-24	Various rates	25 Working days

96/2024	Construction of Civil Services for 2023 Erven in Donkerhoek, Humansdorp gravel streets and Bulk & Internal water Reticulation Network	**26-Apr-24**	03-May-24	13-May-24	**Tainama Bonoylo Joint Venture**	07-Oct-24	R 3 253 420,00	58 Working days
101/2024	Appointment of Service Provider for Individual Screening of Candidates for a period of 3 years	**08-May-24**	16-May-24	10-Jun-24	**KTO Digital (Pty) Ltd**	05-Aug-24	Various Rates	24 Working days
110/2024	St Francis Bay Groundwater Development of three Boreholes	**17-May-24**	28-May-24	18-Jun-24	**Imvu construction (Pty) Ltd**	09-Sep-24	R6 933 680.00	34 Working days
Notice 108/2024 Contract S3/2024	Supply, Delivery and Off-loading of Water Fittings for a period of three 3 years.	**24-May-24**	n/a	24-Jun-24	**Premier Pipe Supply (Pty) Ltd Wesflo Pty Ltd Memotek Trading KFC Engineering Heico Project Management 1 Pty Ltd**	07-Oct-24	Various Rates	49 Working days
Notice 108/2024 Contract S4/2024	Supply, Delivery and Off-loading of Water Meters for a period of three 3 years.	**24-May-24**	n/a	24-Jun-24	**Premier Pipe Supply (Pty) Ltd PPD Engineering and Hardware Suppliers (Pty) Ltd African Water Utilities (Pty) Ltd**	18-Oct-24	Various Rates	49 Working days

117/2024	Upgrade of Boskloof Substation and New Kwanomzamo Bulk Supply for Kouga Municipality	**27-May-24**	5 June 2024/ 2 July 2024	19-Jul-24	**VE Reticulations (Pty) Ltd**	07-Oct-24	R20 300 428.08	40 Working days
118 / 2024	Upgrade of Oceanview Substation Switchgear for Kouga Municipality	**27-May-24**	05-Jun-24	27-Jun-24	**VE Reticulations (Pty) Ltd**	25-Sep-24	R1 0879 571.78	27 Working days
123/2024	Appointment of a panel of professional resource teams (Built Environment) for the Feasibility and Implementation of various municipal projects for a period of 36 months	**10-Jun-24**	20-Jun-24	11-Jul-24	**Cancellation**	13-Sep-24	n/a	46 Working days
124/2024	Hiring of Portable Polyethylene VIP Chemical Toilets for a period of three (3) years	**12-Jun-24**	21-Jun-24	15-Jul-24	**Twaz Group (Pty) Ltd**	09-Sep-24	Various Rates	23 Working days
125/2025	Provision of lifesaving Services to Kouga Municipality for a period of 36 months	**12-Jun-24**	28-Jun-24	15-Jul-24	**Cancellation**	31-Jul-24	n/a	2 Working days

140/2024	Supply, Installation and Servicing of Portable Fire Protection Equipment for a period of 36 Months	**09-Jul-24**	16-Jul-24	08-Aug-24	**Transfer Eastern Cape Pty Ltd**	23-Sep-24	Various Rates	14 Working days
143/2024	Appointment of a Service Provider for Employee Wellness and Medical Surveillance for a period of Three (3) years	**12-Jul-24**	17 July 2024 & 23 July 2024 (2nd meeting held due to late publication)	19-Aug-24	**Centre for Occupational and Wellness Services CC**	18 October 2024	Various rates	13 Working days
146/2024	Appointment of a Service Provider for the Supply, Delivery and Offloading of 240l Wheelie / Waste Bins for a period of three years.	**24-Jul-24**	01-Aug-24	26-Aug-24	**Abusons Pty Ltd t/a Unico Plastics Moulders**	18-Oct-24	Various Rates	20 Working days
147/2024	Supply, delivery and various Road Traffic Signage for a period of 36 months	**19-Jul-24**	29-Jul-24	29-Aug-24	**EC Road Signs (Pty) Ltd Heico Project Management 1 Pty Ltd VP Electrical Contractors Pty Ltd Mpifa Mining and Logistics Pty Ltd**	11-Oct-24	Various Rates	14 Working days

148/2024	Supply, delivery and various Traffic uniforms for a period of 36 months	**19-Jul-24**	30-Jul-24	18-Sep-24	**Mahoc Investments (Pty) Ltd** **SKV Construction Pty Ltd** **Sibalam Group Pty Ltd** **FG Uniforms CC** **Sparks & Ellis Pty Ltd**	25-Oct-24	Various Rates	12 Working days
154/2024	Supply, delivery and Off- loading of Electrical Cables for a 3-year period	**26-Jul-24**	n/a	26-Aug-24	**VP Electrical** **Norolor** **Lunam Consulting** **Aluzafor** **Actom**	08-Nov-24	Various rates	36 Working days
159/2024	Supply, delivery and Off- loading of Consumables for a 3-year period	**20-Aug-24**	n/a	20-Sep-24	**cancellation**	28-May-25	n/a	n/a
169/2024	Supply and Delivery of Branded Promotional Items for a period of 12 Months	**06-Sep-24**	18-Sep-24	07-Oct-24	**Decha Enterprise** **Marcopolo Mzansi Suppliers** **Indima Njongo Marketing and Communications** **Vukunjonge**	18-Nov-24	Various Rates	15 Working days
170/2024	Appointment of a Service Provider for Interpreting, Translation and Editing Services for a period of 12 months	**06-Sep-24**	19-Sep-24	07-Oct-24	**Banafrica 1 Foreign Languages and Transport Agency**	29-Jan-25	Various rates	15 Working days

171/2024	Demolition of Building and Removal of Building Material: ERF 3291 Humansdorp (Kouga Cultural Centre)	**30-Aug-24**	10-Sep-24	30-Sep-24	**Cancellation**	10-Oct-24	n/a	2 Working days

172/2024	Panel of Legal Services Providers for the Provision of Legal Services for a period of three years	**30-Aug-24**	11-Sep-24	30-Sep-24	**Billet Gouws Inc** **Bowes Loon and Connellan Inc t/a BLC Attorneys** **Cullinan & Associates Incorporated** **Jouber Galpin and Searle Inc** **Karsans Incorporated** **Lusemga and Associate Incorporated t/a MSZ Attorneys** **Makhafola Attorneys Inc** **Mc Williams and Elliot Inc** **NE Mbewana Attorneys Inc** **Pumeza Bono** **Punithan Quentin Naidoo t/a PQ Naidoo Attorneys** **SM Vakalisa Inc** **Smith Tabata Inc** **Sonamzi Attorneys Inc** **Taleni Godi Kupiso Inc** **W Langson and Associates Inc** **Wesley Pretorius and Associates Inc** **White and Williams Incorporated t/a Lexicon Attorneys** **Mjenxane Attorneys Incorporated**	04-Dec-24	Various rates	18 working days

195/2024	Appointment of a Service Provider to Render Media Monitoring Services for a period of three years	**16-Sep-24**	25-Sep-24	17-Oct-24	**KTM Knowledge Solutions (Pty) Ltd**	21-Jan-25	R 9 999.25 pm	8 Working days
197/2024	Supply, Delivery of Fire Fighting Uniform and Specialised Personal Protective Equipment for Kouga Municipal Fire and Rescue Services for a period of 3 years	**20-Sep-24**	n/a	22-Oct-24	**Platinum Suppliers (Pty) Ltd**	13-Feb-25	Various Rates	66 Working days
201/2024	Supply, Delivery and Off-loading of Paper and Preprinted Paper for a period of three (3) years	**01-Oct-24**	n/a	30-Oct-24	**Kingship Management Pty Ltd** **Cassim's** **Heico Project Management 1 Pty Ltd** **Masifuyeni Isizwe Catering and General Trading CC**	07-Apr-25	Various Rates	90 Working days
202/2024	Appointment of a Service Provider for the Supply, Delivery and Offloading of Stationery for a period of three years	**01-Oct-24**	n/a	30-Oct-24	**Cassims** **Iyanzi Pty Ltd** **Avile Amakhozi Pty Ltd**	28-Feb-25	Various Rates	72 Working days

206/2024	Electrification of 169 Units in Jeffreys Bay, Phase 1 and 2	**11-Oct-24**	18-Oct-42	28-Oct-24	**Zingo 110 t/a Scheyisa Powerlines CC**	27-Jan-25	R 3 941 093,03	20 Working days
215/2024	Appointment of a suitably qualified service provider for the supply, installation and commissioning of a Supervisory Control and Data Acquisition (SCADA) System for Kouga Municipality	**01-Nov-24**	11-Nov-24	02-Dec-24	**Cancellation**	19-Dec-24	n/a	25 Working days
216/2024	Appointment of Service Provider for the Street Cleaning Project in the Kouga Municipal Area (Jeffreys Bay) for a period of twelve Months	**11-Nov-24**	18-Nov-24	26-Nov-24	**Vosloo A.N.J t/a Infinity Landscaping and Maintenance**	27-Jan-25	Various Rates	5 Working days
217/2024	Gill Marcus WTW Elevated Water Tower	**29-Oct-24**	06-Nov-24	28-Nov-24	**MKJ 360 Pty Ltd**	07-Apr-25	R 6 116 921,39	59 Working days

220/2024	Kwanomzamo Bulk Sanitation: Implementation of a New Sewer Pump Station and Rising Main from Bungalows	**04-Nov-24**	13-Nov-24	04-Dec-24	**Cancellation**	28-May-25	n/a	119 Working days
221/2024	Kwanomzamo Bulk Water Implementation of a New Bulk Water Rising Main from Humansdorp Water Treatment Works to Kwanomzamo	**04-Nov-24**	13-Nov-24	04-Dec-24	**Cancellation**	28-May-25	n/a	119 Working days
222/2024	Appointment of Contractor for the Construction of Thornhill Reservoir and Feeder main	**05-Nov-24**	15-Nov-24	25-Nov-24	**Cancellation**	28-May-25	n/a	126 Working days
223/2024	Appointment of Contractor for the minor upgrades to Kruisfontein WWTW and Construction of the Donkerhoek Sewer Line	**05-Nov-24**	15-Nov-24	25-Nov-24	**Cancellation**	28-May-25	n/a	126 Working days

234/2024	Appointment of a Professional Service Provider for the Development of Strategic Environmental Management Framework	**20-Nov-24**	25-Nov-24	10-Dec-24	**no bids received**	n/a	n/a	n/a
235/2024	Appointment of a Professional Service Provider for the Review of the Coastal Management Programme	**20-Nov-24**	25-Nov-24	10-Dec-24	**Coastal and Environmental Services (Pty) Ltd**	29-Jan-25	R 907 442.00	13 Working days
1/2025	Appointment of two panels of contractors for the ad-hoc repair, replacement, upgrading and maintenance of civil engineering services (panel 1) and building maintenance (panel 2) in the Kouga area for a period of three years	**17-Jan-25**	28-Jan-25	17-Feb-25	**In Progress**	28-May-25	n/a	n/a
2/2025	Appointment of Service Provider to develop new Human Settlement Sector plan	**17-Jan-25**	29-Jan-25	17-Feb-25	**Maswana JV Pty Ltd**	10-Apr-25	R 295 550,00	23/24 Working days

23/2025	Appointment of a Professional Service Provider for the Supply and Delivery and Off-loading of a 2piece Conti -Suits for a period of three (3) years	**17-Feb-25**	26-Feb-25	20-Mar-25	**Premier Pipe Supply Pty Ltd**	24-Apr-25	various rates	8 Working days
25/2025	Supervisory Control and Data Acquisition (refer to addendum Notice 32/2025)- Re-advertisement	**18-Feb-25**	26-Feb-25	20-Mar-25	**Eya Bantu Pty Ltd**	06-May-25	R 5 748 781,53	14 Working days
37/2025	Hardware Supply, Delivery and Installation and maintenance of the current biometric access system for a period of three years	**14-Mar-25**	25-Mar-25	14-Apr-25	**Afrisec Strategic Solutions Pty Ltd**	22-May-25	various rates	8 Working days
48/2025	Supply and implementation of a remote automated meter reading system with meter audits and bulk meter installation for a period of three (3) years for Kouga Municipality	**20-Mar-25**	02-Apr-25	22-Apr-25	**in progress**			

59/2025	Loerie Sewer Pump Station and New Rising Main	**09-Apr-25**	22-Apr-25	13-May-25	**Objection Period**	10-Jul-25	R 4 838 929,75	25 Working days
60/2025	Upgrading of gravel roads in the Kouga area- Phase 2.	**09-Apr-25**	22-Apr-25	13-May-25	**in progress**			
61/2025	Supply and delivery of one (1) extended cab 4x4 LDV for the fire department	**02-Apr-25**	n/a	25-Apr-25	**MDZ Fleet Solutions**	22-May-25	R726 625,00	4 Working days
82/2025	High Mast Flood Lights installation for the 25/26 to 26/2 Financial years in KLM Area	**25-Apr-25**	07-May-25	27-May-25	**in progress**	17-Jul-25	R 11 288 626,55	23 Working days
83/2025	Institutional Electromechanical Infrastructure Services	**25 Apil 2025**	08-May-25	27-May-25	**in progress**			

84/2025	Appoint a professional service provider to assemble a multi-disciplinary team of professionals to conduct a full feasibility study and develop a business plan together with conceptual designs for Erf 5481, 5480, 5479, 5478, 873 and 8825 Jeffreys Bay	**02-May-25**	06-May-25	30-May-25	**in progress**			
92/2025	Refurbishment of All Four Steel Wheels on Landfill Compactor	**05-May-25**	14-May-25	04-Jun-25	**Objection Period**	10-Jul-25	R 494 500,00	10 Working days
116/2025	Electrification of 200 houses (Phase 3) at Oceanview in Jeffreys Bay (DMRE Work 2025/26): Specification No.G/10677/E	**23-May-25**	30-May-25	09-Jun-25	**in progress**	17-Jul-25	R 4 930 184,78	16 Working days
120/2025	Appointment of a Contractor for the rehabilitation and reseal of roads in Jeffreys Bay and Paradise Beach in the KLM area.	09-Jun-25	18-Jun-25	10-Jul-25	**not closed**			

126/2025	Supply and Implementation, Monitoring of Managed Services for Cybersecurity for a period of three years.	11-Jun-25	19-Jun-25	14-Jul-25	**not closed**			

8. Variations/ Re-Instatements of Work.

NOTICE &DESCRIPTION	SERVICE PROVIDER	DATE OF AWARD	AMOUNT/ CANCELLED
Variation on Notice 103/2023 Structural Repairs to the Paradise Beach Elevated Water Tower	Jongoware WRR Master Specialist JV	17 July 2024	R 1 780 899.43
Variation on Notice 24/2024 Appointment of a professional service provider to assemble a multidisciplinary team of professionals to conduct a full feasibility study and develop a business plan together with conceptual designs for erf 499, Humansdorp and portion 21 of Farm 347 of Humansdorp RD	Urban Econ Developments Economics (Pty) Ltd		R 74 635.00
Reinstatement on Notice 110/2024 Appointment of a Contract or for St Francis Bay groundwater development of 3 boreholes	Imvu Construction Group	4 April 2025	R 8 483 685.68(re-instatement)

NOTICE &DESCRIPTION	SERVICE PROVIDER	DATE OF AWARD	AMOUNT/ CANCELLED
Variation on Notice 99/2023 Appointment of Contractor for the replacement of existing water main in Mimosa Street	Ibhabhatane Trading CC	29 September 2024	R 417 215.72
Variation on Notice 223/2024 Supply and Delivery of Laptop Devices for a period of Two (2) Years	Metro Computer Services	11 June 2025	Rated items

9. Terminations of Contracts

Contract No.	Description	Service Provider	Project Manager	Notice of Termination	Terminated/ Cancelled	Reason	Resolution
16/2024	Augmentation of Sewer Rising Mains (La Mer to Jeffreys Bay WWTW) Phase 1	Lupha Enterprise (Pty) Ltd	J du Toit	18-Oct-24	Terminated	Default of Contract	N/A
201/2024	Supply, Delivery and Offloading of Copy Paper and Preprinted Paper	Kingship Management (Pty) Ltd	E. Felix	15-May-25	Terminated	Bidder changed their prices after award (Confirmation of rates was done prior to award)	Items advertised on a 7 Day Notice due to volumes purchased.
210/2023	Appointment of a Turnkey Contractor to Construct 6 Low-Costing Housing Units in Patensie	Mavukamavusi Projects (Pty) Ltd	Nico Prinsloo	19-Nov-24	Terminated	Default of Contract-non performance	N/A

217/2024	Gill Marcus Elevated Reservoir and Feeder Lines - Kruisfontein, Humansdorp	MKJ 360 (Pty) Ltd	J du Toit/ M Els- Gerber	02-Jun-25	Terminated	Non- Performance of Service Provider	N/A
81/2025	RFQ: Bush Clearing/ Pruning of Trees and Grass Cutting Open Spaces at Council Owned Spaces/ Beach Braai Areas and Play Parks	Emzini Projects and Construction (Pty) Ltd	R. Ludick	06-Jun-25	Terminated.	Non-Performance of SP	Project awarded to the 2nd highest scoring bidder
56/2025	RFQ: Supply, Delivery, Assembling and Installation of Office Furniture	Esizwe Group (Pty) Ltd	M. Rossouw	08-May-25	Terminated	Bidder changed their prices after award (Confirmation of rates was done prior to award)	Project awarded to the 2nd highest scoring bidder

10. Section 36 Deviations in terms of SCM Policy

The total deviations for the 24-25 financial year amounted to **R 45 522 892.87** and is reflected below as follows:

Directorate	AMOUNT	TABLE BELOW (BREAKDOWN)
Office of DMM	**R 8 480 737.65**	**TABLE 10 A**
Community Services	**R 543 140.69**	**TABLE 10 B**
Civil and Water Services	**R 27 610 208.56**	**TABLE 10 C**
Electro- Mechanical	**R 7 266 364 .37**	**TABLE 10 D**
Finance and Economic Development	**R 674 161.60**	**TABLE 10 E**
Planning and Development	**R 948 280.00**	**TABLE 10 F**

11. Report on the Balance of Stock at hand at Stores for the period.

The annual stock count took place on 30 June 2025. During the 2024-25 Financial year a half year stock count was also implemented on 31 January 2025 and no discrepancies were found.

The table below reflects the recon at finalisation of stock count at year end.

Start-End Dates	Start Balance	Stock Issued	Stock Received	ADJ/ Return/CRNT	End Balance
Balance 2024/07/01	20679983.98	1632102.84	814980.43	15961.60	19878823.17
8/1/2024	19878823.17	1564152.59	1474362.13	50136.18	19839168.89
9/1/2024	19839168.89	1523802.69	1972746.76	41957.02	20330069.98
10/1/2024	20330069.98	1864592.56	2243760.57	8655.73	20717893.72
11/1/2024	20717893.72	2059288.72	4000783.64	22333.78	22681722.42
12/1/2024	22681722.42	1853626.61	2359960.77	-10884.50	23177172.08
1/1/2025	23177172.08	1991725.77	1153206.80	68580.48	22407233.59
2/1/2025	22407233.59	1944967.19	1933705.69	66144.71	22462116.80
3/1/2025	22462116.80	1970063.55	3781487.45	13147.21	24286687.91
4/1/2025	24286687.91	1889730.47	2653997.22	62157.29	25113111.95
5/1/2025	25113111.95	2331994.39	2760125.21	-363149.22	25178093.55
6/1/2025	25178093.55	1185315.82	256336.63	22891.39	24272005.75
		21811363.20	25405453.30	-2068.33	
Opening Balance	**20679983.98**	21811363.2	25405453.3	-2068.33	
Minus Issues	21811363.20				
Plus Stock Receipt	25405453.30				
Plus Journals/ Returns	-2068.33				

Closing Balance 30/06/2025	24 272 005.75				

12. SCM Management component for 01 June 2024 – 30 June 2025.

The section started for the fourth quarter with a total staff complement of 11 permanent staff members, 3 interns, 2 EPWP workers and 9 vacancies. SCM Practitioner- Acquisitions- Mr A. Alexander resigned 30 July 2024 and Senior Accountant Acquisitions. Mrs Z. Rawana resigned 28 February 2025.

Below details depicts the detail of the officials as of 30 June 2025:

- Mrs. C. Groenewald- Manager Supply Chain Management

SUPPLY CHAIN MANAGEMENT	**STORES**
Mrs. C. Groenewald (Permanent)	Mr. E. Felix (Permanent)
Mrs. N. Goeda (Permanent)	Mr. Delaino Domingo (Permanent)
Ms. A. Smith (Permanent)	Mr. D. Volontiya (Permanent)
Ms. A. Gorden (Permanent)	Mr. F. Msolo (Permanent)
Ms. N. Mandeka (Permanent)	Mr. L. Ntemane - EPWP Programme (30 April-30 June)
Ms. A. Lloyd (Permanent)	Mr. Vugu Vugu- EPWP Programme (10-30 June)
Ms. A. Kolyt (Permanent)	
Ms. S. Malusi (SCM Intern)	
Mr. R. Matthee (SCM Intern)	
Ms. S. Tebekana (Intern)	

TABLE 10 A -OFFICE OF THE DEPUTY MUNICIPAL MANAGER
DEVIATIONS - 24-25

DEV NO:	DATE RECEIVED	DIRECTORATE	SECTION	SUPPLIER	SUPPLIER -LOCAL	NATURE OF GOODS/ SERVICE	VALUE	DATE OF REQUEST ON FORM	DATE APPROVED BY MM	SECTION 36 REF	NOTES
23-24/ DMM	24-25	Office of DMM	Legal Services	Billett Gouws Attorneys	Yes	Legal Services - Labour Matters- Expenditure reflected For July 2025	R925 875,66	29-Feb-24	07-Mar-24	S36 (1)(a)(v)	various
23-24/ DMM	24-25	Office of DMM	Mayor's Office	CW Malan	Yes	Legal Services – Application against MEC CoGTA- 23/24 Approved deviation expenditure reflected for July 2024	R84 733,11	08-Apr-24	12-Apr-24	S36 (1)(a)(v)	various
23-24/ DMM35	24-25	Office of DMM	Legal	CW Malan Jeffreys Bay	Yes	Legal Services -23-24 **Approved Deviation**	R250 000,95	07-May-24	08-May-24	S36 (1)(a)(v)	various
24-25/ DMM1	03-Jul-25	Office of DMM	Administration	Bambelela Property Development	Yes	Approved Rental of Office space for 3 years	R5 283 054,00	28-Jun-24	12-Jul-24	S36 (1)(a)(v)	Req No: 160323, 134975,170079,170091 Order No: 235442, 239217, 240945, 241432

24-25/DMM 2	27-Jun-24	Office of DMM	IT Section	True Technologies	Yes	Mayoral Passage-Internet Connection	R6 900,00	25-Jun-24	18-Jul-24	S36 (1)(a)(v)	Req No: 153399 Order No: 235531
24-25/ DMM3	14-Aug-24	Office of DMM	DMM - Wards	Red Ants	No	Relocation and eviction services	R110 055,00	12-Aug-24	12-Aug-24	S36 (1)(a)(i)	Req No: 159140 Order No: 236152
24-25/ DMM4	14-Aug-24	Office of DMM	DMM - Wards	Red Ants	No	Relocation and eviction services monthly solution	R179 880,70	12-Aug-24	12-Aug-24	S36 (1)(a)(i)	Req No: 159141 Order No: 236153
24-25/ DMM5	27-Aug-24	Office of DMM	DMM - Wards	Red Ants	No	Relocation and eviction services	R116 630,70	26-Aug-24	28-Aug-24	S36 (1)(a)(i)	Req No: 159145 Order No: 236409
24-25/ DMM6	26-Aug-24	Office of DMM	Auxiliary Services	ERS Bio	No	Renew annual licence fee and increase employee pack from 400 to 500 core software	R8 024,79	21-Aug-24	29-Aug-24	S36 (1)(a)(v)	Req No: 160384 Order No: 236412
24-25/ DMM7	24-25	Office of DMM	Legal Services	Billett Gouws Attorneys	Yes	Legal Services - Eviction, Conveyancing and Labour Matters. No requisition submitted	R227 959,50	16-Jul-24	29-Aug-24	S36 (1)(a)(v)	various

24-25/ DMM8	13-Sep-24	Office of DMM	OHS	Daleen van Biljon	Yes	Counselling services - shooting incident	R2 520,00	15-Aug-24	13-Sep-24	S36 (1)(a)(i)	Req No: 152037 Order No: 236797
24-25/ DMM9	13-Sep-24	Office of DMM	Auxiliary Services	ERS Bio	No	New biometric intercom be installed - Mayor & MM offices	R10 436,25	11-Sep-24	17-Sep-24	S36 (1)(a)(v)	Req No: 160697 Order No: 236892
24-25/ DMM10	13-Sep-24	Office of DMM	Auxiliary Services	ERS Bio	No	Procure 3 remotes for security and Cllrs at Woltemade building	R6 164,00	11-Sep-24	17-Sep-24	S36 (1)(a)(v)	Req No: 160398 Order No: 236890
24-25/ DMM11	19-Sep-24	Office of DMM	DMM - Wards	Red Ant Security	No	Removal of caravan off site	R16 514,00	19-Sep-24	25-Sep-24	S36 (1)(a)(i)	Req No: 159189 Order No: 237040
24-25/ DMM12	27-Aug-24	Office of DMM	Legal Services	Billett Gouws Attorneys	Yes	Legal representation for employee of the municipality - Application No.537202FCV00009 65. No requisition received to date	R0,00	10-Sep-24	23-Sep-24	S36 (1)(a)(v)	n/a
24-25/ DMM13	05-Sep-24	Office of DMM	Legal Services	CW Malan - Humansdorp	Yes	Conveyancing - ERF 1044 Sea Vista- No account received to date	R0,00	05-Sep-24	23-Sep-24	S36 (1)(a)(v)	n/a

24-25/ DMM14	17-Sep-24	Office of DMM	Legal Services	McWilliams & Elliot Inc	No	Legal Opinion - Legal implications on Council recommendations- **Approved Deviations**	R18 041,20	12-Sep-24	23-Sep-24	S36 (1)(a)(v)	Req 158176, Order No: 239590
24-25/ DMM15	27-Sep-24	Office of DMM	DMM - Wards	Red Ant Security	No	Relocation & Eviction services- October 2024	R177 675,00	26-Sep-24	03-Oct-24	S36 (1)(a)(i)	Req No: 159200 Order No: 237195
24-25/ DMM16	17-Oct-24	Office of DMM	Auxiliary Services	ERS Bio	No	A new Biometric need to be supplied and installed at Woltemade building	R39 978,42	30-Sep-23	18-Oct-24	S36 (1)(a)(v)	Req No: 160517 Order No: 237536
24-25/ DMM17	22-Oct-24	Office of DMM	Auxiliary Services	ERS Bio	No	Removal and reinstallation of a Biometric system at Woltemade building	R5 716,86	22-Oct-24	24-Oct-24	S36 (1)(a)(v)	Req No: 160516 Order No: 237714
24-25/ DMM18	05-Nov-24	Office of DMM	DMM - HR	Bay Radiology	No	Pathology: Cllr medical assistance	R3 083,06	28-Oct-24	07-Nov-24	S36 (1)(a)(i)	Req No: 152056 Direct Payment

24-25/ DMM19	13-Nov-24	Office of DMM	DMM - HR	Dr. L Steenkamp T/A LMS Life Counselling cc	Yes	Counselling services: Vehicle accident	R2 932,00	03-Oct-24	15-Nov-24	S36 (1)(a)(i)	Req No: 152050 Order No 238358
24-25/ DMM20	29-Nov-24	Office of DMM	DMM - Wards	Red Ant Security	No	Relocation & eviction services	R191 222,00	02-Dec-24	04-Dec-24	S36 (1)(a)(i)	Req No: 139394 Order No 238817
24-25/ DMM21	10-Dec-24	Office of DMM	DMM - Wards	Red Ant Security	No	Relocation & eviction services	R189 110,60	03-Dec-24	13-Dec-24	S36 (1)(a)(i)	Req No: 158705 Order No 238990
24-25/ DMM22	09-Dec-24	Office of DMM	Registry	Busi Ntuli Communicatio ns	No	Advert place din Herald Festive Shopper- not part of approved tender.	R32 292,00	28-Oct-24	13-Dec-24	S36 (1)(a)(i)	Req No: 153284 Order No: 239117
24-25/ DMM23	30-Jan-25	Office of DMM	IT	Mars Technology	No	Speech to text software for committee services	R9 059,77	31-Jan-25	06-Feb-25	S36 (1)(a)(v)	Req No: 162875 Order No: 239891
24-25/ DMM24	12-Feb-25	Office of DMM	DMM - Wards	Red Ant Security	No	Relocation & eviction services	R184 000,00	17-Jan-25	14-Feb-25	S36 (1)(a)(i)	Req No: 158743 Order No: 240082

24-25/ DMM26	13-Mar-25	Office of DMM	DMM - Wards	Red Ant Security	No	Relocation & eviction services- February 2025	R172 500,00	17-Jan-25	14-Feb-25	S36 (1)(a)(i)	Req No: 158771 Order No: 240751
24-25/ DMM27	31-Mar-25	Office of DMM	DMM - Wards	Red Ant Security	No	Relocation & eviction services- March 2025	R189 750,00	17-Jan-25	08-Apr-25	S36 (1)(a)(i)	Req No: 158800 Order No: 241262
24-25/ DMM28	12-Jun-25	Office of DMM	Information Technology	Online Innovations	No	Hosting of Municipal Website	R11 937,00	04-Apr-25	17-Apr-25	S36 (1)(a)(v)	Req No: 172019 Order No: 242949
24-25/ DMM29	25-Jun-25	Office of DMM	Administration	Bambelela Property Development	Yes	Supply and install new aircon in rental building supplied by owner	R24 691,08	28-May-25	25-Jun-25	S36 (1)(a)(v)	Req No: 174347 Order No: 243045
						Total	**R8 480 737,65**				

TABLE 10 B COMMUNITY SERVICES
DEVIATIONS - 24-25

DEV NO:	DATE RECEIVED	DIRECTORATE	SECTION	SUPPLIER	SUPPLIER -LOCAL	NATURE OF GOODS/ SERVICE	VALUE	DATE OF REQUEST ON FORM	DATE APPROVED BY MM	SECTION 36 REF	NOTES
23-24/ COMM	27-Aug-24	Community Services	Community Services	NHLS	No	Water samples	R28 575,50	08-Oct-23	12-Oct-23	S36 (1)(a)(i)	Req No: 151476 Order No: 236422
24-25/ COMM 1	Nov-June	Community Services	Waste & Environmental Health	National Health Laboratory Services	No	Laboratory Tests: Water Samples- 1 July 2024-30 June 2025. **Amount spent reflected in next column**. Original memo requesting services signed July 2024	R193 360,37	01-Aug-24	14-Nov-24	S36 (1)(a)(i)	Req No: 151498, 1591498 1591488, 97802, 97803. 97807, 97820, 97822, 97823, 97827 Order No: 238594, 238327, 238326, 238995, 239476, 240161, 240840, 241686, 242398, 243012
24-25/ COMM 2	03-Sep-24	Community Services	Fire, Disaster & Lifesaving Services	EC Umbrella Fire Protection Association	No	Aviation aerial support for fire brakken duine	R164 066,20	20-Aug-23	05-Sep-24	S36 (1)(a)(i)	Req No: 161719 Order No: 236614

24-25/ COMM 3	03-Sep-24	Community Services	Fire, Disaster & Lifesaving Services	Lifesaving SA	No	6*Lifesaving award regulatory testing and new manuals	R3 780,01	03-Sep-23	05-Sep-24	S36 (1)(a)(ii)	Req No: 131837 Order No: 236581
24-25/ COMM 4	05-Nov-24	Community Services	Safety & Security	Fulcrum Technologies	No	Installation of a new scuff gauge at Vehicle Testing station	R29 982,80	31-Oct-24	07-Nov-24	S36 (1)(a)(ii)	Req No: 166517 Order No: 238036
24-25/ COMM 5	13-Mar-25	Community Services	Waste & Environmenta l Health	Ten to Nine	No	Pauper Burials	R18 400,00	01-Aug-24	14-Nov-24	S36 (1)(a)(i)	Req No: 97808 Order No: 240750
24-25/ COMM 6	25-Nov-24	Community Services	Fire Services	Firekilla Extinguishers	No	Specialized fire extinguisher-Testing and sampling for Officed and Community Awareness Programme	R9 000,00	13-Nov-24	27-Nov-24	S36 (1)(a)(ii)	Req No: 131869 Order No: 238680
24-25/ COMM 7	21-Nov-24	Community Services	Safety & Security	Lexis- Nexis - Windeed	No	Road Traffic & Transport Legislation sets	R27 700,38	22-Nov-24	09-Dec-24	S36 (1)(a)(ii)	Req No: 166540 Order No:238893
24-25/ COMM 8	29-Apr-25	Community Services	Fire, Disaster & Lifesaving Services	EC Umbrella Fire Protection Association	No	Annual membership fees to EC Umbrella Fre Protection Association	R60 933,60	08-Apr-25	30-Apr-25	S36 (1)(a)(v)	Req No: 170817 Order No: 241772

24-25/ COMM 9	13-May-25	Community Services	Safety & Security	Truvelo Manufacturers	No	Calibration of prolaser/ Truvelo Lidar equipment	R7 341,83	25-Apr-25	19-May-25	S36 (1)(a)(ii); S36 (1)(a)(v)	Req No: 166668 Order No: 242355
						TOTAL	**R543 140,69**				

TABLE 10 C- CIVIL AND WATER SERVICES
DEVIATIONS - 24-25

DEV NO:	DATE RECEIVED	DIRECTORATE	SECTION	SUPPLIER	SUPPLIER -LOCAL	NATURE OF GOODS/ SERVICE	VALUE	DATE OF REQUEST ON FORM	DATE APPROVED BY MM	SECTION 36 REF	NOTES
23-24/ CW	05-Aug-24	Civil & Water Engineering Services	Civil	LRC Civils	No	Part payment on approved deviation to complete outstanding items in Loerie Sportsfield. Refer order 234985	R118 328,05	30-May-24	07-Jun-24	S36 (1)(a)(v)	Req No: 161324 Order No: 235987
21-22/ CW	15-Aug-24	Civil & Water Engineering Services	Civil	Ikhono Techni	No	Pipe Jacking underneath the N2 (Original deviation total Deviation: R3492234,90 signed 21/22 Fin Yr) Additional deviations done for increased-Retention is reflected in next column	R87 305,87	19-May-22	25-May-22	S36(1)(a)(v)	Req No: 158973 Order No: 236214

22-23	10-Oct-24	Civil & Water Engineering Services	Civil	Zutari Pty Ltd	No	Professional Fees: WSIG Groundwater Development in St Francis (**Original Deviation amount R1 053 925,55 done on order 225467 in the 22/23 Financial Year.)** additional work done under deviation.	R521 063,61	21-Feb-23	09-Mar-23	S36 (1)(a)(i) i; iv; v	Req No: 161345, Order No: 237126
22-23 Fin YR	13-Dec-24	Civil & Water Engineering Services	Civil	Rudcor Engineering Pty Ltd	no	WSIG Project- I& E 1/2023: Augmentation of Water Supply - Kruisfontein (**original deviation signed in 22/23 Fin Year-Total amount awarded on Deviation is R13 419 532, 22**) The amount reflected in next column what was paid	R385 811,29	02-Feb-23	03-Feb-23	S36 (1) (a)(v)	Req No: 167137 Order No: 239022
23-24	August/ Dec	Civil & Water Engineering Services	PMU Unit	Vitsha Trading	No	**Approved 23-24 Deviation:** Construction Services to complete kwanomzamo Sportsfield	R559 849,44	29-Feb-24	11-Mar-24	S36 (1)(a)(v)	Req No: 161337,167160 Order No: 236281, 239375

23-24/CW37	24-Feb-25	Civil & Water Engineering Services	Civil	Primat Construction	Yes	**Approved Deviation:** Implementation of the St Francis Bay Emergency Bridge Repairs- Total R2 53 137,69 - Two deviation issued previous financial year last deviation amount was R539 558,88 refer req 153461-order 232219-retention amount reflected in next column.	R61 554,24	01-Feb-24	09-Feb-24	S36 (1)(a)(v)	Req No: 168611 Order No: 232219
23-24/ CW40	July24 - June25	Civil & Water Engineering Services	Civil	Rudcor Engineering	No	Appointment of a contractor for the construction of internal streets and stormwater infrastructure for Hankey Housing Development (Phase 2). **Total Deviation amount- R17677321,20 Amount paid 24/25 FY is reflected in next column**	R11 947 878,06	01-Mar-24	14-Mar-24	S36 (1)(a)(i) i; iv; v	Req No: 161319,161373,161392, 167118, 167138, 167147, 169325, 169332, 169359, 169375, 165864 Order No: 235892,237123,237427, 238412, 239048, 239410, 240649, 241244, 242361, 242902, 243541

24-25/ CW1	05-Aug-24	Civil & Water Engineering Services	Civil	Ubusisiwe Engineering	No	Repair and replace ball valve on the main reservoir in WTW Hankey	R144 440,00	05-Aug-24	14-Aug-24	S36 (1)(a)(v)	Req No: 123739 Order No: 236097
24-25/CW2	Oct-June 25	Civil & Water Engineering Services	Water	Q Point Group	No	**Approved Deviation: 24-25 Fin Year:** Sampling, transportation, analysis and preparing certificates of analysis of all samples taken at the Water and Wastewater Treatment works throughout Kouga Local Municipality. Addendum to original deviation	R3 265 025,36	18-Oct-24	21-Oct-24	S36 (1)(a)(i)	Req No: 166007, 166052, 170606, 170535 Order No: 238335, 239787, 240826, 243469
24-25/CW3	28-Oct-24	Civil & Water Engineering Services	Water & Sanitation	Flash Electric	Yes	Emergency pump hire at Dolphin Drive for 4 days	R26 279,13	11-Oct-24	30-Oct-24	S36 (1)(a)(i)	Req No: 149053 Order No: 237833
24-25/CW4	28-Oct-24	Civil & Water Engineering Services	Water & Sanitation	Flash Electric	Yes	Repair of borehole HD08	R11 533,35	11-Oct-24	30-Oct-24	S36 (1)(a)(i)	Req No: 149054 Order No: 237834
24-25/ CW5	11-Nov-24	Civil & Water Engineering Services	Water	ECSA-Engineering Council of South Africa	No	Professional fees for A Botha	R4 909,00	29-Oct-24	13-Nov-24	S36 (1)(a)(v)	Req No: 149064 Direct Payment

24-25/ CW6	11-Nov-24	Civil & Water Engineering Services	Civil	IMESA-Institute of Municipal Engineering of South Africa	No	Annual payment of Professional Fees for C&WS Engineers: Annual Professional Fees for C&WS Engineers (C.de Kock, A. Botha, M. Els-Geber, W. Hofmeyer, A. Koopman, J du Toit, H. Prince, Z. Buys, M. Ngwane, B, Matshikili, U Faku.)	R14 725,00	11-Nov-24	08-Nov-24	S36 (1)(a)(v)	Req No: 158998 Order No: 238280
24-25/ CW7	13-Dec-24	Civil & Water Engineering Services	Roads & Stormwater	Northfield Engineering	Yes	Emergency Hiring of V6 Water pump due to flooding in Hankey	R37 748,75	01-Nov-24	18-Dec-24	S36 (1)(a)(i)	Req No: 123776 Order No: 239050
24-25/ CW8	07-Jan-25	Civil & Water Engineering Services	Roads & Stormwater	Nu-Plant Projects	Yes	Emergency cleaning of stormwater pond	R71 932,50	03-Jan-25	31-Jan-25	S36 (1)(a)(v)	Req No: 167613 Order No: 239818
24-25 /CW9	11-Mar-25	Civil & Water Engineering Services	PMU Unit	Summertree Civils	Yes	**Lamer Pumpstation: Completion of Outstanding work on Lamer Pumpstation to Jeffreys Bay WTW:** Appointment of Contractor for completion of Contract Notice 16 of 2024 - Contractor terminated	R2 545 216,30	28-Feb-25	11-Mar-25	S36 (1)(a)(v)	Req No: 168615 Order No: 240612

24-25/ CW10	17-Mar-25	Civil & Water Engineering Services	PMU Unit	LRC Civils	Yes	**Seekoei Estuary Causeway Reconstruction:** Appointment of Contractor for Emergency Repairs to Seekoei Estuary using MDRG Funds on a reduced scope. intention to re-instate full work scope at later stage with new submission. **Total Deviation Amount: 7 036 312,99- amount reflected as paid at year end**	R6 684 425,71	11-Mar-25	17-Mar-25	S36 (1)(a)(i)	Req No: 168618 Order No: 240733
24-25/ CW11	08-Apr-25	Civil & Water Engineering Services	Water & Sanitation	Northfield Engineering	Yes	Hire of V6 Floop Pump to assist in stormwater management	R57 734,03	22-Nov-25	11-Mar-25	S36 (1)(a)(i)	Req No: 149072 Order No: 241492
24-25. CW12	06-May-25	Civil & Water Engineering Services	Civil	Zutari Pty Ltd	No	Professional Fees: WSIG Groundwater Development in St Francis/ Humansdorp Area	R545 250,89	06-May-25	06-Jun-25	S36 (1)(a)(v)	Req No: 168621 Order No: 242858

24-25. CW12	06-May-25	Civil & Water Engineering Services	Civil	Zutari Pty Ltd	Noi	Professional Fees: Additional Indirect Cost for Kwanomzamo WWTW . Total amount- R935 972,94. Amount paid at end of FY	R515 197.98	06-May-25	06-Jun-25	S36 (1)(a)(v)	Req No: 169349 Order No: 242859
						TOTAL	**R27 610 208.56**				

TABLE 10 D ELECTRO- MECHANICAL DEVIATIONS-24-25

DEV NO:	DATE RECEIVED	DIRECTORATE	SECTION	SUPPLIER	SUPPLIER -LOCAL	NATURE OF GOODS/ SERVICE	VALUE	DATE OF REQUEST ON FORM	DATE APPROVED BY MM	SECTION 36 REF	NOTES
23-24/EM	17-May-24	Electro-Mechanical	Civil	Coastal Electrical & Refrigeration (L&L Electrical)	Yes	Service of generators at pumpstations approved 23/24 Fin Year on Req 158638- Order 234381. Work only finalised in July	R54 435,30	07-May-24	21-May-24	S36 (1)(a)(i) iii; S36(1) (a)(v)	Req No: 155542 Order No: 235921
24-25/ EM1	10-Jul-24	Electro-Mechanical	Workshop	Eco Car Hire	No	Hiring of 4 vehicles for Community Services for a period of 60 days	R96 000,00	05-Jul-24	11-Jul-24	S36 (1)(a)(i) iv; S36 (1)(a)(v)	Req No: 158685 Order No: 235440
24-25/ EM2	29-Jul-24	Electro-Mechanical	Workshop	Flo Specialized	No	Repairs to EZ - Thumper	R83 892,50	22-Jul-24	22-Jul-24	S36 (1)(a)(v)	Req No: 157922 Order No: 236065

24-25/ EM3	18-Jul-24	Electro-Mechanical	Workshop	Eco Car Hire	No	Hiring of 6 vehicles for Civil & Water Services for a period of 30 days	R72 000,00	17-Jul-24	18-Jul-24	S36 (1)(a)(v)	Req No: 158695 Order No: 235555
24-25/ EM4	23-Jul-24	Electro-Mechanical	Workshop	Eco Car Hire	No	Hired vehicle drain diesel out on JHN890EC	R3 485,00	08-Jul-24	01-Aug-24	S36 (1)(a)(v)	Req No: 155540 Order No: 235870
24-25/ EM5	30-Jul-24	Electro-Mechanical	Workshop	Rencor Engineering	No	JBD519EC - Main hydraulic cylinder to be repaired of Nissan Compactor Refuse Truck	R125 442,00	30-Jul-24	06-Aug-24	S36 (1)(a)(v)	Req No: 155494 Order No: 235919
24-25/ EM6	20-Aug-24	Electro-Mechanical	Workshop	Eco Car Hire	No	Hiring of 10 light delivery vehicles for Community Services for a period of 2 months	R259 000,00	20-Aug-24	22-Aug-24	S36 (1)(a)(i)	Req No: 156834 Order No: 236292
24-25/ EM7	26-Aug-24	Electro-Mechanical	Workshop	Rencor Engineering	No	Urgent repairs to the safe lift of the electrical department	R41 464,69	22-Aug-24	29-Aug-24	S36 (1)(a)(i)	Req No: 156743 Order No: 236414
24-25/ EM8	28-Aug-24	Electro-Mechanical	Fleet	Diesel Mechanical Services	Yes	Urgent repairs to the truck mounted safe lift of the electrical department: FJP574EC	R68 387,49	27-Aug-24	03-Sep-24	S36 (1)(a)(i)	Req No: 156742 Order No 236492
24-25/ EM9	06-Sep-24	Electro-Mechanical	Electrical	Flash Electric	Yes	Emergency repairs to Policlinic Pumpstation	R35 050,24	03-Sep-24	10-Sep-24	S36 (1)(a)(i)	Req No: 162112 Order No: 236712
24-25/ EM10	06-Sep-24	Electro-Mechanical	Electrical	Flash Electric	Yes	Emergency repairs to Pagoda Pumpstation	R16 532,39	03-Sep-24	10-Sep-24	S36 (1)(a)(i)	Req No: 162113 Order No: 236713

24-25/ EM11	11-Sep-24	Electro-Mechanical	Workshop	Phakamisa Fleet Services	Yes	Urgent repairs top skip truck engine - CMX729EC	R82 718,47	05-Sep-24	12-Sep-24	S36 (1)(a)(i)	Req No: 156939 Order No: 236788
24-25/ EM12	30-Oct-24	Electro-Mechanical	Workshop	Eco Car Hire	No	Hiring of 10x Single Cab LDV's for the Civil and Water Section.	R44 800,00	22-Oct-24	31-Oct-24	S36 (1)(a)(i)	Req No: 156894 Order No: 237900
24-25/ EM13	06-Nov-24	Electro-Mechanical	Workshop	Fleet Dynamics	No	Repairs to IVECO fire fighting vehicle - Faulty transfer box of Gearbox- JGR 875 EC	R137 490,12	24-Oct-24	07-Nov-24	S36 (1)(a)(i)	Req No: 155651 Order No: 238082
24-25/ EM14	21-Nov-24	Electro-Mechanical	Workshop	Billson Trucks	No	Repairs to Croner Suction Truck- Repairs to Allison Gearbox- JZH 059 EC	R276 884,52	19-Nov-24	25-Nov-24	S36 (1)(a)(i)	Req No: 146159 Order No: 238574
24-25/ EM15 A	Nov-June 25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	**Approved Deviation**: Maintenance & refurbishment of electrical & mechanical pumpstations & switchgear for KLM. Amount spend will be reported monthly: Expenditure reflected in next column	R3 402 626,22	12-Nov-24	26-Nov-24	S36 (1)(a)(v)	various

24-25/ EM15 B	Nov-June 25	Electro-Mechanical	Mechanical	International Metal Processing Pty Ltd	Yes	**Approved Deviation:** Maintenance & refurbishment of electrical & mechanical pumpstations & switchgear for KLM. Amount spend will be reported monthly: Expenditure reflected in next column	R995 819,05	12-Nov-24	26-Nov-24	S36 (1)(a)(v)	various
24-25/ EM15 C	Nov-June 25	Electro-Mechanical	Mechanical	Northfield Engineering	Yes	**Approved Deviation:** Maintenance & refurbishment of electrical & mechanical pumpstations & switchgear for KLM. Amount spend will be reported monthly: Expenditure reflected in next column	R1 068 598,27	12-Nov-24	26-Nov-24	S36 (1)(a)(v)	various
24-25/ EM16	Jun-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 2,6KW Robot Pump at Seaglades Pumpstation- 24-25 emergency work	R25 406,72	11-Jun-25	01-Jul-25	S36 (1)(a)(v)	Req No: 162153, Order No: 243111

24-25/ EM17	Jun-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to Romazini Pumpstation 48KW Robot Pump, 24-25 emergency work	R95 604,02	11-Jun-25	01-Jul-25	S36 (1)(a)(v)	Req No: 162154, Order No: 243112
24-25/ EM18	Jun-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 1,3KW HPMA at 4A Pumpstation- 24-25 emergency work	R11 677,17	11-Jun-25	01-Jul-25	S36 (1)(a)(v)	Req No: 162155, Order No: 243114
24-25/ EM19	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs at Patensie Pumpstation- install relay and floats switch- Quote 7789	R4 894,66	18-Jun-25	22-Jul-25	S36 (1)(a)(v)	Req No: 162157, Order No: 243505
24-25/ EM20	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs at Romazini Pumpstation- Emergency Call out- 13 June 2025, Quote 7788	R3 606,98	19-Jun-25	22-Jul-25	S36 (1)(a)(v)	Req No: 162158, Order No: 243512

24-25/ EM21	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 1 x 45 kw motor at Lamer Pumpstation. - Quote 7791	R25 704,80	24-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162160, Order No: 243506
24-25/ EM22	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 34KW Robot Pumo at Beach Hotel Pump No.2 - Quote 7786	R31 787,84	24-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162161, Order No: 243507
24-25/ EM23	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 1 x 45 kw motor at Lamer Pumpstation- Quote 7742	R24 894,51	24-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162162, Order No: 243508
24-25/ EM24	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 13KW Robot Pump at Arcadia Pumpstation- Quote 7787	R22 551,73	24-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162164, Order No: 243510

24-25/ EM25	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Repairs to 35KW Robot pumo at Thornhill Pumpstation- Quote-7778	R22 877,18	24-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162163, Order No: 243509
24-25/ EM26	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Installation of automatic system at 4A Pond Pump (1,3KW Homa) Quote 7781	R7 837,67	11-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162156, Order No: 243543
24-25/ EM27	17-Jul-25	Electro-Mechanical	Mechanical	Flash Electrical	Yes	Deviation on maintenance of pumpstation expired and new tender process not concluded. Emergency Call out: Replacement of 45KW,75KW motor at Lamer Pumpstation-Quote-7790	R5 837,40	24-Jun-25	23-Jul-25	S36 (1)(a)(i)	Req No: 162159, Order No: 243544
24-25/ EM28	24-Jul-25	Electro-Mechanical	Mechanical	Northfield Engineering	No	Deviation on maintenance of pumpstation expired and new tender process not concluded. Supply and Install T8 Services exchange, Flap	R119 057,43	25-Jun-25	31-Jul-25	S36 (1)(a)(i)	Req No: 162165, Order No: 243730

						valve at leamer: NE 11792					
						TOTAL	**R7 266 364,37**				

TABLE 10 E FINANCE AND ECONOMIC DEVELOPMENT
DEVIATIONS - 24-25

DEV NO:	DATE RECEIVED	DIRECTORATE	SECTION	SUPPLIER	SUPPLIER -LOCAL	NATURE OF GOODS/ SERVICE	VALUE	DATE OF REQUEST ON FORM	DATE APPROVED BY MM	SECTION 36 REF	NOTES
24-25/ FIN1	12-Aug-24	Finance and Economic Development	Revenue	Waltons	No	Black ribbon cartridge- various request were sent out - could not obtain three quotations	R3 076,25	07-Aug-24	15-Aug-24	S36 (1)(a)(v)	Req No: 153891 Order No: 236142
24-25/ FIN2	27-Aug-24	Finance and Economic Development	ED & Tourism	The Shell Shop	Yes	Unique developed and designed local products for destination marketing (Handmade logos and magnets)	R10 500,00	19-Aug-24	28-Aug-24	S36 (1)(a)(v)	Req No: 162331 Order No: 236399
24-25/ FIN3	29-Aug-24	Finance and Economic Development	ED & Tourism	The Shell Shop	Yes	Unique developed and designed local products for destination marketing	R6 700,00	28-Aug-24	03-Sep-24	S36 (1)(a)(v)	Req No: 162335 Order No: 236498

24-25/ FIN4	12-Sep-24	Finance and Economic Development	Income	Lexis-Nexis - Windeed	No	Search fees for financial year 2024-2025-(Bulk order for 7months -149137,10)	R151 647,66	09-Jul-24	13-Sep-24	S36 (1)(a)(v)	Req No: 162723 Order No: 236901/24 0163
24-25/ FIN5	16-Sep-24	Finance and Economic Development	ED & Tourism	South African Tourism	No	Destination marketing	R101 236,00	09-Sep-24	25-Sep-24	S36 (1)(a)(v)	Req No: 162350 Direct Payment
24-25/ FIN6	08-Oct-24	Finance and Economic Development	ED & Tourism	Be Original	Yes	Unique developed and designed local products for destination marketing	R9 960,00	07-Oct-23	10-Oct-24	S36 (1)(a)(v)	Req No: 162378 Order No: 237363
24-25/ FIN7	16-Oct-24	Finance and Economic Development	ED & Tourism	Travel & Trade Publishing	No	Publicity & Marketing - Digital Tourism Update	R141 819,15	23-Sep-24	18-Oct-24	S36 (1)(a)(v)	Req No: 162371 Direct Payment
24-25/ FIN8	18-Oct-24	Finance and Economic Development	ED & Tourism	Routed Roasters cc	Yes	China International Export Business Expo local product for marketing	R3 255,00	07-Oct-24	21-Oct-24	S36 (1)(a)(v)	Req No: 162382 Direct Payment
24-25/ FIN9	23-Oct-24	Finance and Economic Development	ED & Tourism	Cape St Francis Resort	Yes	Unique developed and designed local products for destination marketing in China	R7 121,74	23-Oct-24	24-Oct-24	S36 (1)(a)(v)	Req No: 162395 Order No: 237723
24-25/FIN10	02-Dec-24	Finance and Economic Development	ED & Tourism	Reed Exhibitions	No	WTM Africa 2025: Exhibit Space - Sharing Exhibitors	R31 845,80	24-Oct-24	03-Dec-24	S36 (1)(a)(v)	Req No: 162397

24-25/ FIN11	07-Apr-25	Finance and Economic Development	ED & Tourism	Meltwater Solutions	No	Annual subscription Services	R207 000,00	28-Feb-25	29-Apr-25	S36 (1)(a)(ii)	Req No: 171106 Order No: 241674
						TOTAL	**R674 161.60**				

TABLE 10 F PLANNING AND DEVELOPMENT DEVIATIONS - 24-25

DEV NO:	DATE RECEIVED	DIRECTORATE	SECTION	SUPPLIER	SUPPLIER -LOCAL	NATURE OF GOODS/ SERVICE	VALUE	DATE OF REQUEST ON FORM	DATE APPROVED BY MM	SECTION 36 REF	NOTES
24-25/ PD1	29-Jan-25	Planning and Development	Land and Property	Mshwau Holdings	No	Demolition of Kouga Cultural Centre and Discarding of building Material	R948 280,00	28-Jan-25	14-Feb-25	S36 (1)(a)(v)	Req No: 163354 Order No:240035
						Total	**R948 280,00**				