## Performance Evaluation Report

### Q1 (July- Sept)

| Output as per support plan | Output achieved | Allocation as per Support Plan | Allocation spent to date | Allocation still to be spent | Reasons for non achievement of output | Remedial Measures to be implemented | Date when output will be achieved |
|---|---|---|---|---|---|---|---|
| Interns Stipend/Salary | | 694465 | 132653.05 | 561811.95 | | | 30-Jun-26 |
| Training in Support of Minimum Competency Regulations | | 131620.95 | | 131620.95 | | | 30-Jun |
| Towards strengthening capacity in Budget and Treasury Office (BTO),interna; audit and audit committees | | 958912.55 | | 958912.55 | | | 30-Jun-26 |
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| | Signature | Date |
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| Municipal Manager |  | 23/10/2025 |
| Chief Financial Officer |  | 23/10/2025 |

| (EC 108) Kouga Local Municipality Cash Flow Projection | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Quarter 1 | | | Q2 | | | Q3 | | | Q4 | | | |
| Output as per support plan | Allocation as per Support Plan | July | August | September | October | November | December | January | February | March | April | May | June | Balance Outstanding |
| Interns Stipend/Salary | 694465 | 34971.69 | 39496.62 | 58184.74 | | | | | | | | | | 561811.95 |
| Training in Support of Minimum Competency | 131620.95 | | | | | | | | | | | | | 131620.95 |
| Towards strengthening capacity in Budget an | 958912.55 | | | | | | | | | | | | | 958912.55 |
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