SPECIAL COUNCIL MEETING

OPEN



KOUGA
local municipality
Good Governance through Service Excellence

DATE: 30 June 2026
TIME: 11:00
VENUE: Virtual

KOUGA MUNICIPALITY (EC108)	UMASIPALA I-KOUGA (EC108)	MUNISIPALITEIT KOUGA (OK108)
NOTICE CONVENING A MEETING	**ISAZISO NGENTLANGANISO**	**KENNISGEWING VAN VERGADERING**
NOTICE IS HEREBY GIVEN that in terms of Section 19 of the Local Government: Municipal Systems Act, 2000 (Act No.32 of 2000) that an Ordinary Council Meeting will be held virtually on	**ISAZISO** sikhutshiwe ukuba ngokwe Candelo-19 uMthetho weeNkqubo zikaMasipala, (uMthetho 32 ka-2000), ukuba kubanjwe intlanganiso ebonakalayo yesigqeba Ye khansile	**KENNIS GESKIED HIERMEE** dat ingevolge Artikel 19 van die Wet op Munisipale Stelsels, 2000 (Wet No.32 of 2000), dat 'n virtuele raadsvergadering gehou sal word op
DATE: 30 June 2026	**UMHLA: 30 Isilimela 2026**	**DATUM: 30 Junie 2026**
TIME: 11:00	**IXESHA: 11:00**	**TYD: 11:00**
L. MAREE **SPEAKER**	**L. MAREE** **USOMLOMO**	**L. MAREE** **SPEAKER**

Councillors are required to comply with the Standing Rules and Orders of Council and all its Committees By-law as promulgated in the Provincial Gazette on 29 April 2026 No.5631 and applicable to this meeting of Council. Any person who willfully contravenes any provision of these rules shall be guilty of an offence, and which contravention shall be dealt with in accordance with the disciplinary procedures for Councillors.

A G E N D A

1. **NOTICE OF MEETING**
2. **OPENING AND WELCOME**
3. **ABSENT WITH LEAVE**
4. **ABSENT WITHOUT LEAVE**
5. **PRESENTATIONS**
6. **ACKNOWLEDGEMENTS, CONDOLENCES & CONGRATULATIONS**
7. **STATEMENTS OR COMMUNICATIONS BY THE SPEAKER**
8. **STATEMENTS OR COMMUNICATIONS BY THE EXECUTIVE MAYOR**
9. **DISCLOSURE OF INTEREST**
10. **STATUTORY MATTERS**

11. **MATTERS DEALT WITH IN TERMS OF DELEGATED AUTHORITY BY THE EXECUTIVE MAYOR**

(The reports by the Executive Mayor, in terms of the provisions of Section 63 of the Local Government Municipal Systems Act, 32 of 2000, on matters dealt with by the Executive Mayor in terms of delegated authority as detailed in the Minutes to be noted).

12. **REPORTS BY THE EXECUTIVE MAYOR**

12.1 **REPORTS BY THE CHAIRPERSON: FINANCE & ECONOMIC DEVELOPMENT**

26/06/FED13 Reallocation of MIG Funds within Civil and Water Services Directorate for the 25/26 FY

Pages: 7 - 10

13. **CLOSURE**

Distribution list:

Executive Mayor
Deputy Executive Mayor
Speaker
All Councillors
Municipal Manager
All Directors
Relevant Managers
Committee Services

MATTERS DEALT WITH IN TERMS OF DELEGATED AUTHORITY BY THE EXECUTIVE MAYOR

KOUGA
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Service Excellence through Good Governance

REPORTS BY THE PORTFOLIO COMMITTEE CHAIRPERSONS

KOUGA
local municipality
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REPORTS BY THE CHAIRPERSON: FINANCE & ECONOMIC DEVELOPMENT

KOUGA
local municipality
Service Excellence through Good Governance

KOUGA MUNICIPALITY (EC 108)
SPECIAL COUNCIL MEETING
FINANCE & ECONOMIC DEVELOPMENT
OPEN
DATE: 30 JUNE 2026
ITEM NO: **26/06/FED13**

REALLOCATION OF MIG FUNDS WITHIN CIVIL AND WATER SERVICES DIRECTORATE FOR THE 2025/26 FY

1. **Introduction**

The purpose of this item is to seek Council's approval for the reallocation of funds earmarked for MIG projects for 2025/26 FY.

2. **Background**

Kouga Local Municipality receives MIG funding from DORA, to be spent on infrastructure projects within the Kouga Municipal area.

The MIG funding has been allocated to Kouga Local Municipality in respect of the 2025/26 FY to the value of R38,174,000.00. The funds must be fully spent by 30 June 2026.

The purpose of this report is to request Council's approval for the reallocation of funds from five (5) MIG projects. It is proposed that the funds be allocated to the High Mast Lights and the Phillipsville Sportsfield projects.

3. **Discussion**

The proposal before Council is to re-allocate funds from the following projects:

- Gravel Roads PH2 - Construction
- Arcadia Street Sewer Pump Station – Planning
- Jeffreys Bay Upgrade of Ocean View Sewer Pipeline - Planning
- Kwa-Nomzamo WWTW – Construction
- Infrastructure Asset Management Plan – Planning

The funds are to be re-allocated to the following projects:

- Phillipsville Sportsfield Upgrade – Planning
- High Mast Lights in the Kouga Area

Therefore, a reallocation of R1,220,000.00 (excl. VAT) is required to ensure 100% expenditure on the MIG grant for the 2025/26 FY.

It is proposed that funding be re-allocated as per the table below:

Project Name	**2025/2026 Adjusted Budget (Excl. VAT)**	**Actual Expenditure To date (Excl. VAT)**	**Available Balance (Excl. VAT)**	**2025/2026 Proposed Adjustments (Excl. VAT)**	**Total Adjusted Budget (Excl. VAT)**
Upgrade of Phillipsville Sports field	95 652,00	95 652,00	-	20 000,00	115 652,00
Upgrading of Kouga Gravel Roads	13 478 100,00	11 152 575,55	2 325 524,45	(827 869,60)	12 650 230,40
Arcadia Street: Refurbishment of Sewer Pump Station	262 016,00	192 786,17	69 229,83	(59 596,65)	202 419,35
Jeffreys Bay: Upgrade of Ocean View Sewer Pipe	261 915,00	184 765,00	77 150,00	(77 150,00)	184 765,00
Kwa-Nomzamo: Upgrading of WWTW	6 763 810,00	6 148 063,94	615 746,06	(69 755,04)	6 694 054,96
Infrastructure Management Plan	1 717 311,00	1 234 921,57	482 389,43	(185 628,69)	1 531 682,31
Design of new High Mast Lights - Construction	6 086 955,00	6 086 138,00	817,00	1 200 000,00	7 286 955,00

4. **Financial Implications**

Proposed that funding be re-allocated as per the table above.

5. **Applicable Legislation**

Division of Revenue Act (DORA)
Local Government: Municipal Finance Management Act No.56 of 2003
Section 28(1) of the Local Government: Municipal Finance Management Act (MFMA) provides that a Municipality may revise an approved annual budget through an adjustments budget.

Section 28(4) provides that only the Mayor may table an adjustments budget in the Municipal Council.

6. **Legal Implications**

Failure to comply with the Grant funding requirements may pose financial risk for the municipality.

7. **Other Implications**

None.

8. **Comments by Directorates:**

8.1 **Chief Financial Officer:**

Recommendation supported.

8.2 **Director: Planning & Development**

Noted

8.3 **Director: Civil & Water Services**

Item supported.

8.4 **Director: Electro-Mechanical Services**

Recommendation supported

8.5 **Director: Community Services**

Supported

8.6 **Deputy Municipal Manager**

Item supported

8.7 **Municipal Manager**

Recommendations supported.

9. **Delegated Authority**

Council.

10. **Recommendations**

10.1 That the Accounting Officer request the Executive Mayor to recommend to the Council, by resolution taken by the majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act No. 117 of 1998 (as amended), read in conjunction with Section 28 of the Local Government: Finance Management Act, Act 56 of 2003, approves the following proposed amendments to the 2025/2026 Capital Budget:

Project Name	2025/2026 Adjusted Budget (Excl. VAT)	Actual Expenditure To date (Excl. VAT)	Available Balance (Excl. VAT)	2025/2026 Proposed Adjustments (Excl. VAT)	Total Adjusted Budget (Excl. VAT)
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Item prepared by the Manager BTO:

Item approved by the Chief Financial Officer:

Item endorsed by the Municipal Manager:

Item noted by Portfolio Chairperson: