

SCHEDULE A
GENERAL

RESEALING OF ROADS IN JEFFREYS BAY AND PARADISE BEACH, AND REHABILITATION OF PORTIONS OF DA GAMA ROAD AND ST FRANCIS STREET IN JEFFREYS BAY IN THE KOUGA LOCAL MUNICIPAL AREA **CHAPTER C1.2**

SCHEDULE A: GENERAL

ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
C1.2	GENERAL REQUIREMENTS AND PAYMENT				
C1.2.1	Environmental Management				
C1.2.1.1	Monitoring of compliance with and reporting on the EMP	Month	10		
C1.2.2	Programming and Reporting				
C1.2.2.1	Submission of a Scheme 1 Programme	Lump Sum	1		
C1.2.2.2	Reviewing and updating a Scheme 1 Programme	Month	10		
C1.2.2.6	Preparation and submission of all information and reports specified in the Contract Documentation	Month	10		
C1.2.5	Safety				
C1.2.5.1	Health and safety plan	Lump Sum	1		
C1.2.5.2	Implementation of health and safety plan	Month	10		
C1.2.8	Dayworks				
C1.2.8.1	Personnel				
	(a) Unskilled labourer	hour	100		
	(b) Semi-skilled labourer	hour	20		
	(c) Skilled labourer	hour	20		
	(d) Gang leader	hour	20		
	(e) Foreman	hour	20		
	(f) Skilled Artisan	hour	20		
C1.2.8.2	Construction Equipment				
	(a) Motor grader, self-propelled, mass not less than 9 tons, power approx. 100 kW	hour	10		
	(b) Vibratory roller, self propelled, 9-12 tons mass	hour	10		
	(c) Pneumatic tyred roller, gross mass to range from approx. 4,5 tons unloaded to 18 tons loaded	hour	10		
	(d) Front end loader, minimum power 90 kW	hour	10		
	(e) Tractor loader backhoe, 55-70 kW, 0,5m ³ bucket	hour	10		
	(h) Compressor, 7,0m ³ per min	hour	10		
	(i) Vibratory roller, hand propelled, 0,5 ton mass	hour	10		
	(k) Flat steel wheeled roller, 9-12 tons mass	hour	10		
	(l) Vibrating plate compactor, minimum power 2 kW	hour	10		
C1.2	TOTAL CARRIED FORWARD				

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SCHEDULE A: GENERAL

ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
C1.2	TOTAL BROUGHT FORWARD				
C1.2.8.3	Vehicles				
(a)	Light delivery vehicle, minimum load capacity 1 ton	km	80		
(b)	Flatbed truck, minimum load capacity 10 tons	km	40		
(c)	Tipper truck, minimum load capacity 10 tons	km	40		
(d)	Low bed trailer with mechanical horse	km	100		
C1.2.8.4	Materials				
(a)	Procurement of materials	Prov Sum	1	R 100 000.00	R 100 000.00
(b)	Contractor's handling costs, profit and all other charges in respect of item C1.2.8.4(a)	%	R 100 000.00		
PC1.2.9	Works undertaken by Emerging Enterprises (EEs)				
1.2.9.1	Management of EEs / SMMEs	Month	10		
1.2.9.2	Works Undertaken by EEs / SMMEs	%	R 13 000 000.00		
PC1.2.10	Community Liaison Officer (CLO)				
(a)	Remuneration	PC Sum	1	R 100 000.00	R 100 000.00
(b)	Contractor's handling costs, profit and all other charges in respect of item C1.2.10 (a)	%	R 100 000.00		
PC1.2.11	Training				
(a)	Sum allocated to and for payment to the Contractor for providing and arranging Accredited Training for his labourers (Local labourers only)	Prov Sum	1	R 50 000.00	R 50 000.00
(b)	Contractor's handling costs, profit and all other charges in respect of item PC1.2.11(a)	%	R 50 000.00		
C1.2	TOTAL CARRIED TO SUMMARY				

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SCHEDULE A: GENERAL

ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
C1.3	CONTRACTOR'S SITE ESTABLISHMENT AND GENERAL OBLIGATIONS				
C1.3.1	The Contractor's general obligations				
C1.3.1.1	Fixed obligations	Lump Sum	1		
C1.3.1.2	Value-related obligations	Lump Sum	1		
C1.3.1.3	Time-related obligations	Month	10		
C1.3.2	Contract sign boards	m ²	24		
C1.3	TOTAL CARRIED FORWARD TO SUMMARY				

RESEALING OF ROADS IN JEFFREYS BAY AND PARADISE BEACH, AND REHABILITATION OF PORTIONS OF DA GAMA ROAD AND ST FRANCIS STREET IN JEFFREYS BAY IN THE KOUGA LOCAL MUNICIPAL AREA CHAPTER C1.4					
SCHEDULE A: GENERAL					
ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
C1.4	FACILITIES FOR THE ENGINEER				
C1.4.1	Site accommodation				
C1.4.1.1	Offices and conference room	m ²	40		
C1.4.1.7	Ablution unit (equipment as specified)	No	2		
C1.4.2	Items measured by area				
C1.4.2.9	White boards	m ²	10		
C1.4.3	Items measured by number				
C1.4.3.1	Office swivel chair	No	3		
C1.4.3.2	Office chair	No	8		
C1.4.3.5	Office desk with 3 drawers (at least one lockable drawer)	No	2		
C1.4.3.8	Conference table	No	1		
C1.4.3.9	Bookcase	No	3		
C1.4.3.13	220/250 volt power outlet plug point	No	3		
C1.4.3.15	Single 1 500 mm, 58 watt fluorescent tube ceiling light	No	2		
C1.4.3.24	Air-conditioning unit	No	1		
C1.4.3.27	Waste paper basket	No	1		
C1.4.3.30	A4 colour printer, copier, scanner	No	2		
C1.4.4	Prime cost items				
C1.4.4.5	The provision of internet connectivity and WIFI data for Engineer's site staff	PC Sum	1	R 6 200.00	R 6 200.00
C1.4.4.6	Handling cost and profit in respect of item C1.4.4.5	%	R6 200.00		
C1.4.4.7	The provision of paper and ink for a combination colour printer/copier/scanner	PC Sum	1	R 2 000.00	R 2 000.00
C1.4.4.8	Handling cost and profit in respect of item C1.4.4.7	%	R2 000.00		
C1.4.4.9	The provision of a complete 220/250 volt single phase electrical power installation, including all poles, insulators, wiring, switchboards, mains connection, meters, etc.	PC Sum	1	R 2 000.00	R 2 000.00
C1.4.4.10	Handling cost and profit in respect of item C1.4.4.9	%	R2 000.00		
C1.4.5	Services at site offices, laboratories and site accommodation				
C1.4.5.1	Fixed costs	Lump Sum	1		
C1.4.5.2	Running costs	Month	10		
C1.4	TOTAL CARRIED FORWARD TO SUMMARY				

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SCHEDULE A: GENERAL

ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
C1.5	ACCOMMODATION OF TRAFFIC				
C1.5.2	Accommodation of vehicular traffic	Month	10		
C1.5.3	Liaison with traffic authorities	Month	10		
C1.5.8	Temporary traffic control facilities				
C1.5.7.1	Delineators including mounting bases and ballast:				
(a)	Single sided, reversible left or right (200 x 800 mm)	No	900		
(b)	Double sided, reversible left or right (200 x 800 mm, TW401 and TW402, 20kg base)	No	200		
C1.5.7.2	Traffic cones, minimum height 750 mm	No	0		
C1.5.7.3	Flagmen	Man-shift	3780		
C1.5.7.4	Traffic controllers	Man-shift	1440		
C1.5.7.8	Traffic control stations	Month	10		
C1.5 / C11.6.1	Road signboards with painted or coloured semi-matt background. Symbols, lettering and borders in semi-matt black or in Class I retro-reflective material, where the sign board is constructed from:				
PC1.5 / C11.6.1.13	Moveable barricade/road sign combination (signboard material, background, symbol retro-reflective 900mm size)	No	50		
C1.5.8	Traffic safety officer	Man-month	10		
C1.5.9	Traffic safety vehicle	Man-month	10		
C1.5.12	Additional traffic accommodation facilities ordered by the Engineer:				
C1.5.12.1	Provision of additional traffic accommodation facilities	Prov Sum	1	R 50 000.00	R 50 000.00
C1.5.12.2	Handling cost, profit and all other charges in respect of item C1.5.12.1	%	R 50 000.00		
C1.5	TOTAL CARRIED FORWARD TO SUMMARY				

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SCHEDULE A: GENERAL

ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
C20.1	TESTING MATERIALS AND JUDGEMENT OF WORKMANSHIP				
C20.1.2	Special tests requested by the Engineer				
C20.1.2.2	Employer's contribution to other special tests				
(a)	Additional testing required by the Engineer	PC Sum	1	R 80 000.00	R 80 000.00
(b)	Handling costs and profit in respect of item C20.1.2.2(a)	%	R 100 000.00		
C20.1	TOTAL CARRIED FORWARD TO SUMMARY				

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SCHEDULE A - GENERAL - SUMMARY		
CHAPTER	DESCRIPTION	AMOUNT
C1.2	GENERAL REQUIREMENTS AND PAYMENT	
C1.3	CONTRACTOR'S SITE ESTABLISHMENT AND GENERAL OBLIGATIONS	
C1.4	FACILITIES FOR THE ENGINEER	
C1.5	ACCOMMODATION OF TRAFFIC	
C20.1	TESTING MATERIALS AND JUDGEMENT OF WORKMANSHIP	
TOTAL SCHEDULE A: CARRIED FORWARD TO SUMMARY PAGE		